

Unit Information

Unit Type: County

Year: 2013

Unit Name: Broward

Unit Dependency:

Unit Status: Active

Location Information

Name: Dr. Scott G Miller

Title: CFO & Director, Finance & Administrative Services

Phone: (954) 357-7130

Address:

115 S Andrews Avenue - Room 513
Fort Lauderdale, FL 33301-4800

Contact Information

Name: Ms. Susan Friend

Title: Director, Accounting Division

Phone: (954) 357-7140

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Address:

115 S Andrews Avenue - Room 221
Fort Lauderdale, FL 33301-4800

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 3/18/2014

Audit Received Date: 3/18/2014

Submission Type:

Long-Term Debt Information

Long-Term Debt: \$2,757,537,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/3/2014

Auditor Name: Crowe Horwath LLP

Address:

401 E Las Olas Boulevard, Suite 1100
Fort Lauderdale, FL 33301

Certification

Chief Financial Officer

Name: Dr. Scott G. Miller

Title: CFO & Director, Finance & Administrative Service Department

Chairman/Elected Official

Name: Barbara Sharief

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	637,321,000	1,176,000	36,227,000	7,848,000							682,572,000
312100 - Local Option Taxes	47,428,000										47,428,000
312300 - County Ninth-Cent Voted Fuel Tax				8,300,000							8,300,000
312410 - First Local Option Fuel Tax				28,825,000							28,825,000
312420 - Second Local Option Fuel Tax				22,554,000							22,554,000
312510 - Fire Insurance Premium Tax (Firefighters' Pension)											0
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)											0
312600 - Discretionary Sales Surtaxes											0
314100 - Utility Service Tax - Electricity	874,000										874,000
314300 - Utility Service Tax - Water											0
314400 - Utility Service Tax - Gas											0
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)	1,179,000										1,179,000
316000 - Local Business Tax (Chapter 205)	953,000										953,000
319000 - Other General Taxes		1,697,000									1,697,000
322000 - Building Permits	2,854,000										2,854,000
323100 - Franchise Fee - Electricity	1,017,000										1,017,000
323200 - Franchise Fee - Telecommunications											0
323300 - Franchise Fee - Water											0
323400 - Franchise Fee - Gas											0
323500 - Franchise Fee - Cable Television											0
323600 - Franchise Fee - Sewer											0
323700 - Franchise Fee - Solid Waste											0
323900 - Franchise Fee - Other											0
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment											0
324220 - Impact Fees - Commercial - Physical Environment											0
324310 - Impact Fees - Residential - Transportation				2,709,000							2,709,000
324320 - Impact Fees - Commercial - Transportation				4,950,000							4,950,000
324410 - Impact Fees - Residential - Economic Environment											0
324420 - Impact Fees - Commercial - Economic Environment											0
324510 - Impact Fees - Residential - Human Services											0
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation				1,368,000							1,368,000
324620 - Impact Fees - Commercial - Culture/Recreation											0
324710 - Impact Fees - Residential - Other											0
324720 - Impact Fees - Commercial - Other											0
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services	7,000	1,074,000									1,081,000
329000 - Other Permits, Fees & Special Assessments	36,000	811,000		838,000							1,685,000
331100 - Federal Grant - General Government	380,000	159,000	2,783,000								3,322,000
331200 - Federal Grant - Public Safety		15,591,000								118,000	15,709,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331310 - Federal Grant - Water Supply System											0
331320 - Federal Grant - Electric Supply System											0
331330 - Federal Grant - Gas Supply System											0
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment		983,000									983,000
331410 - Federal Grant - Airport Development											0
331420 - Federal Grant - Mass Transit		387,000		41,657,000							42,044,000
331490 - Federal Grant - Other Transportation											0
331500 - Federal Grant - Economic Environment	82,000	10,735,000									10,817,000
331610 - Federal Grant - Health or Hospitals		14,178,000									14,178,000
331620 - Federal Grant - Public Assistance		13,865,000									13,865,000
331650 - Federal Grant - Child Support Reimbursement											0
331690 - Federal Grant - Other Human Services		416,000								626,000	1,042,000
331700 - Federal Grant - Culture/Recreation											0
331810 - Federal Grant - Process Servers											0
331820 - Federal Grant - Drug Court Management											0
331830 - Federal Grant - Hearing Officer											0
331890 - Federal Grant - Other Court Related											0
331900 - Federal Grant - Other	22,000	7,777,000									7,799,000
333000 - Federal Payments In Lieu Of Taxes											0
334100 - State Grant - General Government		483,000									483,000
334200 - State Grant - Public Safety	253,000	8,955,000									9,208,000
334310 - State Grant - Water Supply System											0
334320 - State Grant - Electric Supply System											0
334330 - State Grant - Gas Supply System											0
334340 - State Grant - Garbage/Solid Waste											0
334350 - State Grant - Sewer/Wastewater											0
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment		800,000		121,000							921,000
334410 - State Grant - Airport Development											0
334420 - State Grant - Mass Transit	12,682,000	4,273,000		259,000							17,214,000
334490 - State Grant - Other Transportation		799,000		3,755,000							4,554,000
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals		5,039,000									5,039,000
334620 - State Grant - Public Welfare		4,927,000									4,927,000
334690 - State Grant - Other Human Services	54,000	148,000									202,000
334700 - State Grant - Culture/Recreation	1,643,000	228,000									1,871,000
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other		444,000									444,000
335120 - State Revenue Sharing - Proceeds	24,571,000										24,571,000
335130 - State Revenue Sharing - Insurance Agents County Licenses				416,000							416,000
335140 - State Revenue Sharing - Mobile Home Licenses	12,000										12,000
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	597,000										597,000
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)											0
335170 - State Revenue Sharing - Cardroom Tax	169,000										169,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	55,940,000	635,000		12,471,000							69,046,000
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee	9,356,000										9,356,000
335230 - State Revenue Sharing - Emergency Management Assistance											0
335290 - State Revenue Sharing - Other Public Safety											0
335310 - State Revenue Sharing - Water Supply System											0
335320 - State Revenue Sharing - Electric Supply System											0
335330 - State Revenue Sharing - Gas Supply System											0
335340 - State Revenue Sharing - Garbage/Solid Waste System											0
335350 - State Revenue Sharing - Sewer/Wastewater											0
335390 - State Revenue Sharing - Other Physical Environment											0
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit											0
335490 - State Revenue Sharing - Other Transportation				22,000,000							22,000,000
335500 - State Revenue Sharing - Economic Environment		371,000									371,000
335610 - State Revenue Sharing - Health or Hospitals											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation	2,000,000										2,000,000
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission										30,002,000	30,002,000
335900 - State Revenue Sharing - Other	362,000			368,000							730,000
336000 - State Payments In Lieu of Taxes											0
337100 - Local Government Unit Grant - General Government		206,000									206,000
337200 - Local Government Unit Grant - Public Safety	350,000										350,000
337300 - Local Government Unit Grant - Physical Environment		64,000									64,000
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services	156,000	1,305,000									1,461,000
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other	200,000	524,000									724,000
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees	7,164,000									3,367,000	10,531,000
341150 - Public Records Modernization Trust Fund	1,083,000										1,083,000
341160 - County Portion (\$2) of \$4 Additional Service Charge	3,288,000										3,288,000
341200 - Internal Service Fund Fees and Charges							119,579,000				119,579,000
341300 - Administrative Service Fees	98,000										98,000
341510 - Fees remitted to County from Tax Collector	19,122,000										19,122,000
341520 - Fees remitted to County from Sheriff	2,455,000										2,455,000
341530 - Fees remitted to County from Clerk of Circuit Court	3,000										3,000
341540 - Fees remitted to County from Clerk of County Court	1,159,000										1,159,000
341550 - Fees remitted to County from Supervisor of Elections											0
341560 - Fees remitted to County from Property Appraiser											0
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	9,053,000	347,000								6,850,000	16,250,000
342100 - Service Charge - Law Enforcement Services	4,661,000	191,540,000									196,201,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342200 - Service Charge - Fire Protection	636,000	80,870,000									81,506,000
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342500 - Service Charge - Protective Inspection Fees	79,000	260,000									339,000
342600 - Service Charge - Ambulance Fees	291,000	740,000									1,031,000
342900 - Service Charge - Other Public Safety Charges and Fees	1,230,000	1,583,000									2,813,000
343100 - Service Charge - Electric Utility											0
343200 - Service Charge - Gas Utility											0
343300 - Service Charge - Water Utility											0
343400 - Service Charge - Garbage/Solid Waste						57,341,000					57,341,000
343500 - Service Charge - Sewer/Wastewater Utility	1,202,000										1,202,000
343600 - Service Charge - Water/Sewer Combination Utility						121,024,000					121,024,000
343700 - Service Charge - Conservation and Resource Management		1,240,000		122,000							1,362,000
343800 - Service Charge - Cemetery											0
343900 - Service Charge - Other Physical Environment Charges	903,000	1,574,000									2,477,000
344100 - Service Charge - Airports						185,458,000					185,458,000
344200 - Service Charge - Water Ports and Terminals						147,319,000					147,319,000
344300 - Service Charge - Mass Transit	32,813,000	519,000									33,332,000
344400 - Service Charge - Railroads											0
344500 - Service Charge - Parking Facilities	1,196,000										1,196,000
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)											0
344900 - Service Charge - Other Transportation Charges	329,000			2,581,000							2,910,000
345100 - Service Charge - Housing		424,000		409,000						1,971,000	2,804,000
345900 - Service Charge - Other Economic Environment Charges		22,000									22,000
346100 - Service Charge - Health Inspection Fees											0
346200 - Service Charge - Hospital Charges											0
346300 - Service Charge - Clinic Fees	56,000										56,000
346400 - Service Charge - Animal Control and Shelter Fees	2,100,000										2,100,000
346900 - Service Charge - Other Human Services Charges	345,000									38,000	383,000
347100 - Service Charge - Libraries	499,000										499,000
347200 - Service Charge - Parks and Recreation	11,333,000			53,000							11,386,000
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events	739,000										739,000
347500 - Service Charge - Special Recreation Facilities	6,561,000										6,561,000
347800 - Service Charge - Charter Schools											0
347900 - Service Charge - Other Culture/Recreation Charges											0
348110 - County Court Criminal - Filing Fees											0
348120 - County Court Criminal - Service Charges											0
348130 - County Court Criminal - Court Costs										1,855,000	1,855,000
348140 - County Court Criminal - Non-Local Fines and Forfeitures											0
348210 - Circuit Court Criminal - Filing Fees											0
348220 - Circuit Court Criminal - Service Charges											0
348230 - Circuit Court Criminal - Court Costs										125,000	125,000
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures											0
348310 - County Court Civil - Filing Fees										2,470,000	2,470,000
348320 - County Court Civil - Service Charges											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348330 - County Court Civil - Court Costs										513,000	513,000
348340 - County Court Civil - Non-Local Fines and Forfeitures											0
348410 - Circuit Court Civil - Filing Fees										853,000	853,000
348420 - Circuit Court Civil - Service Charges											0
348430 - Circuit Court Civil - Court Costs										645,000	645,000
348440 - Circuit Court Civil - Non-Local Fines and Forfeitures											0
348480 - Circuit Court Civil - Fees and Service Charges											0
348510 - Traffic Court - Filing Fees											0
348520 - Traffic Court - Service Charges										160,000	160,000
348530 - Traffic Court - Court Costs										105,000	105,000
348540 - Traffic Court - Non-Local Fines and Forfeitures											0
348610 - Juvenile Court - Filing Fees											0
348620 - Juvenile Court - Service Charges											0
348630 - Juvenile Court - Court Costs											0
348640 - Juvenile Court - Non-Local Fines and Forfeitures											0
348710 - Probate Court - Filing Fees											0
348720 - Probate Court - Service Charges											0
348730 - Probate Court - Court Costs											0
348740 - Probate Court - Non-Local Fines and Forfeitures											0
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives	2,614,000										2,614,000
348921 - Court Innovations/Local Requirements	460,000										460,000
348922 - Legal Aid	460,000										460,000
348923 - Law Library	460,000										460,000
348924 - Juvenile Alternative Programs	460,000										460,000
348930 - State Court Facility Surcharge (\$30)	7,692,000										7,692,000
348931 - Traffic Surcharge											0
348932 - Domestic Violence Surcharge	40,000										40,000
348933 - Animal Control Surcharge	6,000										6,000
348990 - Other Court Collections Transferred to BOCC	2,087,000										2,087,000
349000 - Other Charges for Services	302,000										302,000
351100 - Judgments and Fines - As Decided by County Court Criminal										472,000	472,000
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court	1,263,000										1,263,000
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program	560,000										560,000
351800 - 10% of Fines to Public Records Modernization Trust Fund										1,112,000	1,112,000
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library	863,000										863,000
353000 - Fines - Pollution Control Violation	351,000										351,000
354000 - Fines - Local Ordinance Violation	392,000										392,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
355000 - Federal Fines and Forfeits											0
356000 - State Fines and Forfeits											0
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement		2,333,000				27,000					2,360,000
359000 - Other Judgments, Fines and Forfeits	22,000	2,917,000								81,000	3,020,000
361100 - Interest	3,891,000	250,000	185,000	4,760,000						174,000	9,260,000
361200 - Dividends											0
361300 - Net Increase (Decrease) in Fair Value of Investments	-2,729,000			-4,620,000							-7,349,000
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	2,334,000										2,334,000
364000 - Disposition of Fixed Assets	320,000	12,000		24,000		128,000	38,000				522,000
365000 - Sale of Surplus Materials and Scrap											0
366000 - Contributions and Donations from Private Sources	26,000										26,000
367000 - Licenses	14,171,000										14,171,000
368000 - Pension Fund Contributions											0
369300 - Settlements				2,370,000		1,170,000					3,540,000
369400 - Slot Machine Proceeds	3,441,000										3,441,000
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	13,247,000	9,710,000	4,747,000	4,617,000							32,321,000
381000 - Inter-Fund Group Transfers In	83,129,000	4,792,000	37,040,000	56,253,000		10,519,000					191,733,000
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds											0
385000 - Proceeds from Refunding Bonds											0
388100 - Sale of General Capital Asset											0
388200 - Compensation for Loss of General Capital Asset											0
389100 - Proprietary - Interest						2,309,000	27,000				2,336,000
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations						20,000					20,000
389500 - Proprietary - Capital Contributions from Federal Government						39,035,000					39,035,000
389600 - Proprietary - Capital Contributions from State Government						26,590,000					26,590,000
389700 - Proprietary - Capital Contributions from Other Public Source						2,617,000					2,617,000
389800 - Proprietary - Capital Contributions from Private Source						3,420,000					3,420,000
389900 - Proprietary - Other Non-Operating Sources						53,950,000	1,115,000				55,065,000
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	1,044,758,000	397,183,000	80,982,000	225,008,000		650,927,000	120,759,000			51,537,000	2,571,154,000

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,644,000										1,644,000
511.30 - Legislative - Operating Expenses	143,000										143,000
511.80 - Legislative - Grants and Aids	13,000										13,000
512.10 - Executive - Personnel Services	3,761,000										3,761,000
512.30 - Executive - Operating Expenses	1,051,000										1,051,000
512.60 - Executive - Capital Outlay											0
512.80 - Executive - Grants and Aids	15,000										15,000
513.10 - Financial and Administrative - Personnel Services	37,472,000						365,000				37,837,000
513.30 - Financial and Administrative - Operating Expenses	23,425,000						376,000				23,801,000
513.60 - Financial and Administrative - Capital Outlay	299,000			6,880,000							7,179,000
513.70 - Financial and Administrative - Debt Service											0
513.80 - Financial and Administrative - Grants and Aids	2,148,000	43,000									2,191,000
514.10 - Legal Counsel - Personnel Services	7,145,000										7,145,000
514.30 - Legal Counsel - Operating Expenses	118,000										118,000
514.60 - Legal Counsel - Capital Outlay	2,000										2,000
515.10 - Comprehensive Planning - Personnel Services	10,313,000										10,313,000
515.30 - Comprehensive Planning - Operating Expenses	1,730,000										1,730,000
515.60 - Comprehensive Planning - Capital Outlay	35,000										35,000
515.80 - Comprehensive Planning - Grants and Aids	313,000										313,000
516.10 - Non-Court Information Systems - Personnel Services	14,308,000										14,308,000
516.30 - Non-Court Information Systems - Operating Expenses	6,700,000										6,700,000
516.60 - Non-Court Information Systems - Capital Outlay	6,000										6,000
517.70 - Debt Service Payments - Debt Service			72,649,000								72,649,000
518.10 - Pension Benefits - Personnel Services											0
519.10 - Other General Governmental Services - Personnel Services	15,452,000						6,787,000			638,000	22,877,000
519.30 - Other General Governmental Services - Operating Expenses	17,155,000						108,018,000			2,514,000	127,687,000
519.60 - Other General Governmental Services - Capital Outlay	475,000			7,205,000							7,680,000
519.80 - Other General Governmental Services - Grants and Aids	29,661,000										29,661,000
519.90 - Other General Governmental Services - Other Uses											0
521.10 - Law Enforcement - Personnel Services	126,200,000	163,093,000									289,293,000
521.30 - Law Enforcement - Operating Expenses	24,026,000	44,406,000									68,432,000
521.60 - Law Enforcement - Capital Outlay	4,952,000	10,269,000		15,000							15,236,000
522.10 - Fire Control - Personnel Services	15,637,000	77,581,000									93,218,000
522.30 - Fire Control - Operating Expenses	3,394,000	8,679,000									12,073,000
522.60 - Fire Control - Capital Outlay	322,000	386,000		192,000							900,000
522.70 - Fire Control - Debt Service											0
523.10 - Detention and/or Corrections - Personnel Services	163,740,000										163,740,000
523.30 - Detention and/or Corrections - Operating Expenses	48,348,000										48,348,000
523.60 - Detention and/or Corrections - Capital Outlay	547,000			1,643,000							2,190,000
524.10 - Protective Inspections - Personnel Services											0
525.10 - Emergency and Disaster Relief Services - Personnel Services	2,255,000	649,000									2,904,000
525.30 - Emergency and Disaster Relief Services - Operating Expenses	5,228,000	4,718,000									9,946,000
525.60 - Emergency and Disaster Relief Services - Capital Outlay	2,187,000	3,984,000									6,171,000
525.80 - Emergency and Disaster Relief Services - Grants and Aids	2,579,000	1,791,000									4,370,000
526.10 - Ambulance and Rescue Services - Personnel Services											0
527.10 - Medical Examiners - Personnel Services	4,047,000										4,047,000
527.30 - Medical Examiners - Operating Expenses	1,172,000	16,000									1,188,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
527.60 - Medical Examiners - Capital Outlay	17,000			638,000							655,000
527.80 - Medical Examiners - Grants and Aids		313,000									313,000
528.10 - Consumer Affairs - Personnel Services	1,691,000										1,691,000
528.30 - Consumer Affairs - Operating Expenses	330,000										330,000
528.60 - Consumer Affairs - Capital Outlay	2,000										2,000
528.80 - Consumer Affairs - Grants and Aids	96,000										96,000
529.10 - Other Public Safety - Personnel Services	10,000	68,000									78,000
529.30 - Other Public Safety - Operating Expenses	5,000	508,000									513,000
529.60 - Other Public Safety - Capital Outlay				1,960,000							1,960,000
529.80 - Other Public Safety - Grants and Aids	1,183,000	1,769,000									2,952,000
531.30 - Electric Utility Services - Operating Expenses											0
532.30 - Gas Utility Services - Operating Expenses											0
533.30 - Water Utility Services - Operating Expenses											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services						4,163,000					4,163,000
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						48,670,000					48,670,000
534.70 - Garbage/Solid Waste Control Services - Debt Service											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
536.10 - Water-Sewer Combination Services - Personnel Services						24,407,000					24,407,000
536.30 - Water-Sewer Combination Services - Operating Expenses						74,731,000					74,731,000
537.10 - Conservation and Resource Management - Personnel Services	9,533,000	2,368,000									11,901,000
537.30 - Conservation and Resource Management - Operating Expenses	1,566,000	979,000									2,545,000
537.60 - Conservation and Resource Management - Capital Outlay	136,000	258,000		3,255,000							3,649,000
537.70 - Conservation and Resource Management - Debt Service											0
537.80 - Conservation and Resource Management - Grants and Aids	1,000										1,000
538.30 - Flood Control/Stormwater Management - Operating Expenses		756,000		8,647,000							9,403,000
538.60 - Flood Control/Stormwater Management - Capital Outlay		169,000		243,000							412,000
538.80 - Flood Control/Stormwater Management - Grants and Aids		8,000									8,000
539.10 - Other Physical Environment - Personnel Services		86,000									86,000
539.30 - Other Physical Environment - Operating Expenses		13,000									13,000
539.60 - Other Physical Environment - Capital Outlay		2,000									2,000
539.80 - Other Physical Environment - Grants and Aids		509,000									509,000
541.10 - Road and Street Facilities - Personnel Services		656,000									656,000
541.30 - Road and Street Facilities - Operating Expenses	162,000	16,000									178,000
541.60 - Road and Street Facilities - Capital Outlay				55,915,000							55,915,000
541.70 - Road and Street Facilities - Debt Service											0
541.80 - Road and Street Facilities - Grants and Aids											0
542.10 - Airports - Personnel Services						32,586,000					32,586,000
542.30 - Airports - Operating Expenses						152,121,000					152,121,000
542.60 - Airports - Capital Outlay											0
542.70 - Airports - Debt Service											0
543.10 - Water Transportation Systems - Personnel Services						18,097,000					18,097,000
543.30 - Water Transportation Systems - Operating Expenses						84,279,000					84,279,000
543.60 - Water Transportation Systems - Capital Outlay											0
543.70 - Water Transportation Systems - Debt Service											0
544.10 - Mass Transit Systems - Personnel Services	69,496,000	1,392,000									70,888,000
544.30 - Mass Transit Systems - Operating Expenses	40,599,000	3,857,000									44,456,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
544.60 - Mass Transit Systems - Capital Outlay	336,000	653,000		48,326,000							49,315,000
544.80 - Mass Transit Systems - Grants and Aids	6,863,000										6,863,000
545.10 - Parking Facilities - Personnel Services											0
545.30 - Parking Facilities - Operating Expenses											0
549.10 - Other Transportation Systems/Services - Personnel Services											0
549.30 - Other Transportation Systems/Services - Operating Expenses											0
549.60 - Other Transportation Systems/Services - Capital Outlay											0
549.90 - Other Transportation Systems/Services - Other Uses											0
551.10 - Employment Opportunity and Development - Personnel Services	975,000										975,000
551.30 - Employment Opportunity and Development - Operating Expenses	73,000										73,000
551.60 - Employment Opportunity and Development - Capital Outlay											0
551.80 - Employment Opportunity and Development - Grants and Aids	20,000										20,000
552.10 - Industry Development - Personnel Services	1,003,000										1,003,000
552.30 - Industry Development - Operating Expenses	915,000										915,000
552.60 - Industry Development - Capital Outlay				1,983,000							1,983,000
553.10 - Veteran's Services - Personnel Services	480,000										480,000
553.30 - Veteran's Services - Operating Expenses	24,000										24,000
553.60 - Veteran's Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services	158,000	1,710,000								542,000	2,410,000
554.30 - Housing and Urban Development - Operating Expenses	5,000	6,971,000								589,000	7,565,000
554.60 - Housing and Urban Development - Capital Outlay	2,000	935,000		1,020,000							1,957,000
554.70 - Housing and Urban Development - Debt Service										14,000	14,000
554.80 - Housing and Urban Development - Grants and Aids		175,000									175,000
554.90 - Housing and Urban Development - Other Uses											0
559.10 - Other Economic Environment - Personnel Services											0
559.30 - Other Economic Environment - Operating Expenses											0
561.10 - Hospital Services - Personnel Services											0
562.10 - Health Services - Personnel Services	15,017,000	4,952,000									19,969,000
562.30 - Health Services - Operating Expenses	17,640,000	818,000									18,458,000
562.60 - Health Services - Capital Outlay	139,000	45,000		1,051,000							1,235,000
562.80 - Health Services - Grants and Aids	16,434,000	14,801,000									31,235,000
563.10 - Mental Health Services - Personnel Services		915,000									915,000
563.30 - Mental Health Services - Operating Expenses											0
563.60 - Mental Health Services - Capital Outlay											0
563.80 - Mental Health Services - Grants and Aids	4,181,000										4,181,000
564.10 - Public Assistance Services - Personnel Services	6,544,000	4,607,000									11,151,000
564.30 - Public Assistance Services - Operating Expenses	2,840,000	11,910,000								6,000	14,756,000
564.60 - Public Assistance Services - Capital Outlay	21,000	4,000									25,000
564.80 - Public Assistance Services - Grants and Aids	23,738,000	4,534,000								54,000	28,326,000
565.10 - Developmental Disabilities Services - Personnel Services											0
569.10 - Other Human Services - Personnel Services	1,388,000	456,000									1,844,000
569.30 - Other Human Services - Operating Expenses	78,000	176,000									254,000
569.60 - Other Human Services - Capital Outlay				184,000							184,000
571.10 - Libraries - Personnel Services	37,158,000	689,000									37,847,000
571.30 - Libraries - Operating Expenses	9,270,000	1,066,000									10,336,000
571.60 - Libraries - Capital Outlay	7,343,000	86,000		1,583,000							9,012,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.70 - Libraries - Debt Service											0
571.80 - Libraries - Grants and Aids	3,666,000										3,666,000
572.10 - Parks and Recreation - Personnel Services	25,657,000										25,657,000
572.30 - Parks and Recreation - Operating Expenses	9,308,000	107,000		947,000							10,362,000
572.60 - Parks and Recreation - Capital Outlay	630,000			13,260,000							13,890,000
572.70 - Parks and Recreation - Debt Service											0
573.10 - Cultural Services - Personnel Services	610,000	74,000									684,000
573.30 - Cultural Services - Operating Expenses	166,000	90,000									256,000
573.60 - Cultural Services - Capital Outlay	3,000	15,000		444,000							462,000
573.80 - Cultural Services - Grants and Aids	2,933,000	49,000									2,982,000
574.10 - Special Events - Personnel Services											0
575.10 - Special Recreation Facilities - Personnel Services	1,313,000										1,313,000
575.30 - Special Recreation Facilities - Operating Expenses	13,449,000										13,449,000
575.60 - Special Recreation Facilities - Capital Outlay	246,000			5,411,000							5,657,000
575.70 - Special Recreation Facilities - Debt Service											0
578.10 - Charter Schools - Personnel Services											0
579.10 - Other Culture/Recreation - Personnel Services	2,903,000										2,903,000
579.30 - Other Culture/Recreation - Operating Expenses	12,621,000										12,621,000
579.60 - Other Culture/Recreation - Capital Outlay											0
579.90 - Other Culture/Recreation - Other Uses											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	82,965,000	15,437,000	11,578,000	72,542,000		9,211,000					191,733,000
583.60 - Installment Purchase Acquisitions - Capital Outlay											0
584.90 - Capital Lease Acquisitions - Other Uses											0
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
587.90 - Clerk of Court Excess Remittance - Other Uses											0
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses											0
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses											0
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses						22,232,000					22,232,000
591.90 - Proprietary Non-Operating Interest Expense - Other Uses						78,340,000					78,340,000
592.90 - Extraordinary Items (Loss) - Other Uses											0
593.90 - Special Items (Loss) - Other Uses											0
600.90 - Regional Counsel Administration - Other Uses											0
601.10 - Court Administration - Personnel Services	204,000										204,000
601.30 - Court Administration - Operating Expenses	21,000										21,000
602.30 - State Attorney Administration - Operating Expenses	1,527,000										1,527,000
602.60 - State Attorney Administration - Capital Outlay	264,000										264,000
603.30 - Public Defender Administration - Operating Expenses	838,000										838,000
603.60 - Public Defender Administration - Capital Outlay	190,000										190,000
604.10 - Clerk of Court Administration - Personnel Services										4,699,000	4,699,000
604.30 - Clerk of Court Administration - Operating Expenses	122,000									1,824,000	1,946,000
605.30 - Judicial Support - Operating Expenses	184,000										184,000
605.60 - Judicial Support - Capital Outlay	414,000										414,000
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
607.10 - Appeals - Personnel Services										670,000	670,000
607.30 - Appeals - Operating Expenses										26,000	26,000
608.10 - Jury Management - Personnel Services										298,000	298,000
608.30 - Jury Management - Operating Expenses										459,000	459,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses											0
611.30 - Court Administration - Circuit Criminal - Operating Expenses											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services										4,952,000	4,952,000
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses										316,000	316,000
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses											0
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses											0
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses	1,000										1,000
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses											0
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses											0
622.30 - Drug Court - Circuit Criminal - Operating Expenses											0
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses											0
624.10 - Community Service Programs - Circuit Criminal - Personnel Services	162,000										162,000
624.30 - Community Service Programs - Circuit Criminal - Operating Expenses											0
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
631.30 - Court Administration - Circuit Civil - Operating Expenses											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services										5,502,000	5,502,000
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses										686,000	686,000
635.30 - Court Reporter Services - Circuit Civil - Operating Expenses											0
636.30 - Clinical Evaluations - Circuit Civil - Operating Expenses											0
637.30 - Court Interpreters - Circuit Civil - Operating Expenses											0
638.30 - Witness Coordination/Management - Circuit Civil - Operating Expenses											0
639.30 - Expert Witness Fees - Circuit Civil - Operating Expenses											0
641.30 - Masters/Hearing Officers - Circuit Civil - Operating Expenses											0
642.30 - Alternative Dispute Resolutions - Circuit Civil - Operating Expenses											0
649.30 - Other Circuit Court - Civil Costs - Operating Expenses											0
651.30 - Court Administration - Circuit Family - Operating Expenses											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services										2,254,000	2,254,000
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses										142,000	142,000
655.30 - Court Reporter Services - Circuit Family - Operating Expenses											0
656.30 - Clinical Evaluations - Circuit Family - Operating Expenses											0
657.30 - Court Interpreters - Circuit Family - Operating Expenses											0
658.30 - Witness Coordination/Management - Circuit Family - Operating Expenses											0
659.30 - Expert Witness Fees - Circuit Family - Operating Expenses											0
661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses	38,000										38,000
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses											0
663.30 - Pro Se Services - Circuit Family - Operating Expenses											0
664.30 - Domestic Violence Court - Circuit Family - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
665.30 - Custody Investigations - Circuit Family - Operating Expenses											0
666.30 - Custody and Visitation Evaluations - Circuit Family - Operating Expenses											0
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses											0
669.30 - Other Family Court Programs - Operating Expenses											0
671.10 - Court Administration - Circuit Juvenile - Personnel Services	163,000										163,000
671.30 - Court Administration - Circuit Juvenile - Operating Expenses											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services										2,022,000	2,022,000
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses										64,000	64,000
675.30 - Court Reporter Services - Circuit Juvenile - Operating Expenses	1,000										1,000
676.30 - Clinical Evaluations - Circuit Juvenile - Operating Expenses											0
677.30 - Court Interpreters - Circuit Juvenile - Operating Expenses											0
678.30 - Witness Coordination/Management - Circuit Juvenile - Operating Expenses											0
679.30 - Expert Witness Fees - Circuit Juvenile - Operating Expenses											0
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services	433,000										433,000
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses	27,000										27,000
683.30 - Masters/Hearing Officers - Circuit Juvenile - Operating Expenses											0
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	12,000										12,000
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay	10,000										10,000
689.30 - Other Circuit Court - Juvenile - Operating Expenses											0
691.30 - Court Administration - Probate - Operating Expenses											0
694.10 - Clerk of Court Administration - Probate - Personnel Services										1,674,000	1,674,000
694.30 - Clerk of Court Administration - Probate - Operating Expenses										107,000	107,000
695.30 - Court Reporter Services - Probate - Operating Expenses											0
696.30 - Clinical Evaluations - Probate - Operating Expenses											0
697.30 - Court Interpreters - Probate - Operating Expenses											0
698.30 - Witness Coordination/Management - Probate - Operating Expenses											0
699.30 - Expert Witness Fees - Probate - Operating Expenses											0
701.30 - Masters/Hearing Officers - Probate - Operating Expenses											0
702.30 - Alternative Dispute Resolutions - Probate - Operating Expenses											0
703.30 - Attorneys Fees - Probate - Operating Expenses											0
704.30 - Public Guardian - Probate - Operating Expenses											0
709.30 - Other Circuit Court - Probate Costs - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services	11,391,000										11,391,000
711.30 - Courthouse Security - Operating Expenses	664,000										664,000
712.30 - Courthouse Facilities - Operating Expenses	1,415,000										1,415,000
712.60 - Courthouse Facilities - Capital Outlay	1,660,000			73,950,000							75,610,000
712.70 - Courthouse Facilities - Debt Service											0
713.10 - Information Systems and Technology - Personnel Services	1,527,000									2,997,000	4,524,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.30 - Information Systems and Technology - Operating Expenses	591,000									1,767,000	2,358,000
713.60 - Information Systems and Technology - Capital Outlay	724,000										724,000
714.10 - Public Law Library - Personnel Services	247,000										247,000
714.30 - Public Law Library - Operating Expenses	11,000										11,000
714.60 - Public Law Library - Capital Outlay	191,000										191,000
715.30 - Legal Aid - Operating Expenses											0
716.10 - Clerk of Court Related Technology - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses											0
721.30 - Court Administration - County Criminal - Operating Expenses											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services										4,378,000	4,378,000
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses										114,000	114,000
725.30 - Court Reporter Services - County Criminal - Operating Expenses											0
726.30 - Clinical Evaluations - County Criminal - Operating Expenses											0
727.30 - Court Interpreters - County Criminal - Operating Expenses											0
728.30 - Witness Coordination/Management - County Criminal - Operating Expenses											0
729.30 - Expert Witness Fees - County Criminal - Operating Expenses											0
732.30 - Community Service Programs - County Criminal - Operating Expenses											0
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses											0
734.30 - Drug Court - County Criminal - Operating Expenses											0
739.30 - Other County Court - Criminal Costs - Operating Expenses											0
741.30 - Court Administration - County Civil - Operating Expenses											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services										3,256,000	3,256,000
744.30 - Clerk of Court Administration - County Civil - Operating Expenses										300,000	300,000
745.30 - Court Reporter Services - County Civil - Operating Expenses											0
746.30 - Clinical Evaluations - County Civil - Operating Expenses											0
747.30 - Court Interpreters - County Civil - Operating Expenses											0
748.30 - Witness Coordination/Management - County Civil - Operating Expenses											0
749.30 - Expert Witness Fees - County Civil - Operating Expenses											0
751.30 - Masters/Hearing Officers - County Civil - Operating Expenses											0
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services	83,000										83,000
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses	79,000										79,000
759.30 - Other County Court - Civil Costs - Operating Expenses											0
761.30 - Court Administration - Traffic - Operating Expenses											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services										6,008,000	6,008,000
764.30 - Clerk of Court Administration - Traffic - Operating Expenses										484,000	484,000
765.30 - Traffic Court Hearing Officer - Operating Expenses											0
769.10 - Other County Court - Traffic Costs - Personnel Services										195,000	195,000
769.30 - Other County Court - Traffic Costs - Operating Expenses										10,000	10,000
Grand Total	1,035,154,000	400,617,000	84,227,000	307,294,000		548,837,000	115,546,000			49,561,000	2,541,236,000

Data Element Worksheet Report for FYE: 2013, Broward

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Broward County Community Redevelopment Agency	Zero Revenues And Expenditures			
Special District - Broward County Educational Facilities Authority	Zero Revenues And Expenditures			
Special District - Broward County Health Facilities Authority	Discretely Reported	\$39,000	\$60,000	
Special District - Broward County Housing Finance Authority	Discretely Reported	\$2,144,000	\$1,145,000	
Special District - Broward County Water Control District 2	Blended in Primary Report	\$359,000	\$267,000	
Special District - Broward County Water Control District 3	Blended in Primary Report	\$252,000	\$138,000	
Special District - Broward County Water Control District 4	Blended in Primary Report	\$209,000	\$130,000	
Special District - Broward Solid Waste Disposal District	Blended in Primary Report	\$55,646,000	\$80,892,000	\$20,740,000
Other Entity - Clerk of Courts - Broward County	Discretely Reported	\$49,354,000	\$48,356,000	
Special District - Cocomar Water Control District	Blended in Primary Report	\$391,000	\$398,000	
Other Entity - Governmental Leasing Corporation	Zero Revenues And Expenditures			