

### Unit Information

Unit Type: County

Year: 2014

Unit Name: Broward

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Robert R. Miracle

Title: CFO/Director, Finance & Administrative Services Dep

Phone: (954) 357-7130

Address:

115 S Andrews Avenue - Room 513  
Fort Lauderdale, FL 33301-4800

### Contact Information

Name: Ms. Susan Friend

Title: Director, Accounting Division

Phone: (954) 357-7140

Email: sfriend@broward.org

Address:

115 S Andrews Avenue - Room 221  
Fort Lauderdale, FL 33301-4800

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 3/4/2015

Audit Received Date: 3/4/2015

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$3,115,346,000

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/19/2015

Auditor Name: Crowe Horwath LLP

Address:  
401 E Las Olas Blvd  
Fort Lauderdale, FL 33301

### Certification

#### Chief Financial Officer

Name: Robert R. Miracle

Title: CFO/Director, Finance & Administrative Services Dept.

#### Chairman/Elected Official

Name: Tim Ryan

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	678,144,000	1,203,000	35,631,000	9,545,000							724,523,000
312100 - Local Option Taxes	52,993,000										52,993,000
312300 - County Ninth-Cent Voted Fuel Tax				8,482,000							8,482,000
312410 - First Local Option Fuel Tax				29,427,000							29,427,000
312420 - Second Local Option Fuel Tax				22,831,000							22,831,000
314100 - Utility Service Tax - Electricity	941,000										941,000
315000 - Communications Service Tax (Chapter 202)	1,448,000										1,448,000
316000 - Local Business Tax (Chapter 205)	1,184,000										1,184,000
319000 - Other General Taxes		1,627,000									1,627,000
322000 - Building Permits	3,872,000										3,872,000
323100 - Franchise Fee - Electricity	807,000										807,000
324310 - Impact Fees - Residential - Transportation				2,313,000							2,313,000
324320 - Impact Fees - Commercial - Transportation				5,369,000							5,369,000
324610 - Impact Fees - Residential - Culture/Recreation				840,000							840,000
325200 - Special Assessments - Charges for Public Services	11,000	1,139,000									1,150,000
329000 - Other Permits, Fees & Special Assessments	31,000	791,000		471,000							1,293,000
331100 - Federal Grant - General Government	325,000	278,000	2,700,000								3,303,000
331200 - Federal Grant - Public Safety		21,666,000								85,000	21,751,000
331390 - Federal Grant - Other Physical Environment		1,293,000		18,289,000							19,582,000
331420 - Federal Grant - Mass Transit		9,467,000		23,733,000							33,200,000
331500 - Federal Grant - Economic Environment		10,414,000									10,414,000
331610 - Federal Grant - Health or Hospitals		19,760,000									19,760,000
331620 - Federal Grant - Public Assistance		14,083,000									14,083,000
331690 - Federal Grant - Other Human Services		477,000								582,000	1,059,000
331700 - Federal Grant - Culture/Recreation				92,000							92,000
331900 - Federal Grant - Other		3,638,000									3,638,000
334100 - State Grant - General Government		448,000									448,000
334200 - State Grant - Public Safety	214,000	2,136,000									2,350,000
334390 - State Grant - Other Physical Environment		263,000									263,000
334420 - State Grant - Mass Transit	11,992,000	4,533,000		725,000							17,250,000
334490 - State Grant - Other Transportation				2,549,000							2,549,000
334500 - State Grant - Economic Environment		415,000									415,000
334610 - State Grant - Health or Hospitals		4,469,000									4,469,000
334620 - State Grant - Public Welfare		3,546,000									3,546,000
334690 - State Grant - Other Human Services	45,000	120,000									165,000
334700 - State Grant - Culture/Recreation	1,653,000	23,000		550,000							2,226,000
334900 - State Grant - Other		187,000									187,000
335120 - State Revenue Sharing - Proceeds	26,292,000										26,292,000
335130 - State Revenue Sharing - Insurance Agents County Licenses				431,000							431,000
335140 - State Revenue Sharing - Mobile Home Licenses	16,000										16,000
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	595,000										595,000
335170 - State Revenue Sharing - Cardroom Tax	161,000										161,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	59,895,000	688,000		12,682,000							73,265,000
335220 - State Revenue Sharing - Enhanced 911 Fee	8,702,000										8,702,000
335490 - State Revenue Sharing - Other Transportation				22,427,000							22,427,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335700 - State Revenue Sharing - Culture/Recreation	2,000,000										2,000,000
335900 - State Revenue Sharing - Other	341,000			405,000							746,000
337300 - Local Government Unit Grant - Physical Environment		74,000									74,000
337600 - Local Government Unit Grant - Human Services	222,000	2,000									224,000
337900 - Local Government Unit Grants - Other	200,000	447,000									647,000
341100 - Service Charge - Recording Fees	5,696,000									2,673,000	8,369,000
341150 - Public Records Modernization Trust Fund	873,000										873,000
341160 - County Portion (\$2) of \$4 Additional Service Charge	2,605,000										2,605,000
341200 - Internal Service Fund Fees and Charges							116,383,000				116,383,000
341300 - Administrative Service Fees	200,000										200,000
341510 - Fees remitted to County from Tax Collector	18,378,000										18,378,000
341520 - Fees remitted to County from Sheriff	2,623,000										2,623,000
341530 - Fees remitted to County from Clerk of Circuit Court	18,000										18,000
341540 - Fees remitted to County from Clerk of County Court	1,322,000										1,322,000
341900 - Other General Government Charges and Fees	20,157,000	41,000								16,780,000	36,978,000
342100 - Service Charge - Law Enforcement Services	4,550,000	189,092,000									193,642,000
342200 - Service Charge - Fire Protection	634,000	84,851,000									85,485,000
342500 - Service Charge - Protective Inspection Fees	81,000	289,000									370,000
342600 - Service Charge - Ambulance Fees	315,000	700,000									1,015,000
342900 - Service Charge - Other Public Safety Charges and Fees	1,299,000	1,717,000									3,016,000
343400 - Service Charge - Garbage/Solid Waste						17,293,000					17,293,000
343500 - Service Charge - Sewer/Wastewater Utility	1,130,000										1,130,000
343600 - Service Charge - Water/Sewer Combination Utility						123,677,000					123,677,000
343700 - Service Charge - Conservation and Resource Management		1,199,000									1,199,000
343900 - Service Charge - Other Physical Environment Charges	861,000										861,000
344100 - Service Charge - Airports						194,448,000					194,448,000
344200 - Service Charge - Water Ports and Terminals						153,194,000					153,194,000
344300 - Service Charge - Mass Transit	32,444,000	2,030,000									34,474,000
344500 - Service Charge - Parking Facilities	1,376,000										1,376,000
344900 - Service Charge - Other Transportation Charges	337,000	792,000		2,010,000							3,139,000
345100 - Service Charge - Housing		2,903,000		109,000						1,476,000	4,488,000
345900 - Service Charge - Other Economic Environment Charges	65,000										65,000
346300 - Service Charge - Clinic Fees	51,000										51,000
346400 - Service Charge - Animal Control and Shelter Fees	2,352,000										2,352,000
346900 - Service Charge - Other Human Services Charges	372,000	213,000								37,000	622,000
347100 - Service Charge - Libraries	522,000	96,000									618,000
347200 - Service Charge - Parks and Recreation	13,167,000			161,000							13,328,000
347400 - Service Charge - Special Events	1,060,000										1,060,000
347500 - Service Charge - Special Recreation Facilities	5,812,000										5,812,000
348130 - County Court Criminal - Court Costs										6,573,000	6,573,000
348230 - Circuit Court Criminal - Court Costs										586,000	586,000
348310 - County Court Civil - Filing Fees										9,605,000	9,605,000
348330 - County Court Civil - Court Costs										1,412,000	1,412,000
348410 - Circuit Court Civil - Filing Fees										3,455,000	3,455,000
348430 - Circuit Court Civil - Court Costs										2,280,000	2,280,000
348520 - Traffic Court - Service Charges										205,000	205,000
348530 - Traffic Court - Court Costs										338,000	338,000
348880 - Probation/Alternatives	2,783,000										2,783,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348921 - Court Innovations/Local Requirements	395,000										395,000
348922 - Legal Aid	395,000										395,000
348923 - Law Library	395,000										395,000
348924 - Juvenile Alternative Programs	395,000										395,000
348930 - State Court Facility Surcharge (\$30)	6,795,000										6,795,000
348932 - Domestic Violence Surcharge	40,000										40,000
348933 - Animal Control Surcharge	6,000										6,000
348990 - Other Court Collections Transferred to BOCC	1,856,000										1,856,000
349000 - Other Charges for Services	399,000										399,000
351100 - Judgments and Fines - As Decided by County Court Criminal										2,023,000	2,023,000
351500 - Judgments and Fines - As Decided by Traffic Court	1,114,000										1,114,000
351700 - Intergovernmental Radio Communication Program	581,000										581,000
351800 - 10% of Fines to Public Records Modernization Trust Fund										1,036,000	1,036,000
352000 - Fines - Library	789,000										789,000
353000 - Fines - Pollution Control Violation	190,000										190,000
354000 - Fines - Local Ordinance Violation	494,000										494,000
355000 - Federal Fines and Forfeits		1,218,000									1,218,000
358200 - Sale of Contraband Property Seized by Law Enforcement		1,426,000									1,426,000
359000 - Other Judgments, Fines and Forfeits		4,338,000								388,000	4,726,000
361100 - Interest	4,100,000	-46,000	110,000	4,924,000						239,000	9,327,000
361300 - Net Increase (Decrease) in Fair Value of Investments	-274,000	3,000		-381,000							-652,000
362000 - Rents and Royalties	2,421,000										2,421,000
364000 - Disposition of Fixed Assets	161,000	1,000		178,000		70,000	73,000				483,000
366000 - Contributions and Donations from Private Sources	64,000										64,000
367000 - Licenses	14,710,000										14,710,000
369300 - Settlements				278,000							278,000
369400 - Slot Machine Proceeds	3,503,000										3,503,000
369900 - Other Miscellaneous Revenues	15,332,000	14,089,000	4,734,000	5,114,000						566,000	39,835,000
381000 - Inter-Fund Group Transfers In	80,997,000	4,317,000	36,620,000	73,725,000		1,308,000					196,967,000
383000 - Installment Purchases & Capital Lease Proceeds		2,510,000									2,510,000
389100 - Proprietary - Interest						4,819,000	868,000				5,687,000
389400 - Proprietary - Other Grants and Donations						11,000					11,000
389500 - Proprietary - Capital Contributions from Federal Government						36,852,000					36,852,000
389600 - Proprietary - Capital Contributions from State Government						66,058,000					66,058,000
389700 - Proprietary - Capital Contributions from Other Public Source						3,526,000					3,526,000
389800 - Proprietary - Capital Contributions from Private Source						3,048,000					3,048,000
389900 - Proprietary - Other Non-Operating Sources						51,139,000	585,000				51,724,000
Grand Total	1,108,025,000	414,966,000	79,795,000	247,279,000		655,443,000	117,909,000			50,339,000	2,673,756,000

## Expenditures Report for FYE 2014



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	3,214,000										3,214,000
511.30 - Legislative - Operating Expenses	147,000										147,000
511.60 - Legislative - Capital Outlay	2,000										2,000
511.80 - Legislative - Grants and Aids	6,000										6,000
512.10 - Executive - Personnel Services	5,427,000										5,427,000
512.30 - Executive - Operating Expenses	1,554,000										1,554,000
513.10 - Financial and Administrative - Personnel Services	38,331,000						390,000				38,721,000
513.30 - Financial and Administrative - Operating Expenses	32,466,000						448,000				32,914,000
513.60 - Financial and Administrative - Capital Outlay	8,232,000			8,236,000							16,468,000
513.80 - Financial and Administrative - Grants and Aids	2,125,000	29,000									2,154,000
514.10 - Legal Counsel - Personnel Services	7,177,000										7,177,000
514.30 - Legal Counsel - Operating Expenses	110,000										110,000
514.60 - Legal Counsel - Capital Outlay	5,000										5,000
515.10 - Comprehensive Planning - Personnel Services	11,468,000										11,468,000
515.30 - Comprehensive Planning - Operating Expenses	1,683,000										1,683,000
515.60 - Comprehensive Planning - Capital Outlay	89,000										89,000
515.80 - Comprehensive Planning - Grants and Aids	323,000										323,000
516.10 - Non-Court Information Systems - Personnel Services	15,201,000										15,201,000
516.30 - Non-Court Information Systems - Operating Expenses	6,622,000										6,622,000
517.70 - Debt Service Payments - Debt Service	170,000		69,882,000								70,052,000
519.10 - Other General Government - Personnel Services	16,999,000						7,437,000			640,000	25,076,000
519.30 - Other General Government - Operating Expenses	18,896,000						103,844,000			1,833,000	124,573,000
519.60 - Other General Government - Capital Outlay	77,000			9,378,000							9,455,000
519.80 - Other General Government - Grants and Aids	30,548,000										30,548,000
521.10 - Law Enforcement - Personnel Services	148,583,000	161,766,000									310,349,000
521.30 - Law Enforcement - Operating Expenses	26,052,000	46,640,000									72,692,000
521.60 - Law Enforcement - Capital Outlay	7,453,000	9,420,000		58,000							16,931,000
521.70 - Law Enforcement - Debt Service											0
522.10 - Fire Control - Personnel Services	16,087,000	81,889,000									97,976,000
522.30 - Fire Control - Operating Expenses	3,512,000	7,781,000									11,293,000
522.60 - Fire Control - Capital Outlay	332,000	932,000		5,000							1,269,000
523.10 - Detention/Corrections - Personnel Services	170,453,000										170,453,000
523.30 - Detention/Corrections - Operating Expenses	46,874,000										46,874,000
523.60 - Detention/Corrections - Capital Outlay	1,548,000			1,808,000							3,356,000
525.10 - Emergency and Disaster Relief - Personnel Services	2,678,000	680,000									3,358,000
525.30 - Emergency and Disaster Relief - Operating Expenses	6,570,000	1,873,000									8,443,000
525.60 - Emergency and Disaster Relief - Capital Outlay	1,580,000	153,000									1,733,000
525.80 - Emergency and Disaster Relief - Grants and Aids	5,275,000	1,675,000									6,950,000
527.10 - Medical Examiners - Personnel Services	4,234,000										4,234,000
527.30 - Medical Examiners - Operating Expenses	1,042,000	3,000									1,045,000
527.60 - Medical Examiners - Capital Outlay	16,000			405,000							421,000
527.80 - Medical Examiners - Grants and Aids		350,000									350,000
528.10 - Consumer Affairs - Personnel Services	1,503,000										1,503,000
528.30 - Consumer Affairs - Operating Expenses	338,000										338,000
528.60 - Consumer Affairs - Capital Outlay	13,000										13,000
528.80 - Consumer Affairs - Grants and Aids	81,000										81,000
529.10 - Other Public Safety - Personnel Services	8,000	188,000									196,000
529.30 - Other Public Safety - Operating Expenses	16,000	75,000									91,000
529.60 - Other Public Safety - Capital Outlay		82,000		919,000							1,001,000



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
529.80 - Other Public Safety - Grants and Aids	1,115,000	705,000									1,820,000
534.10 - Garbage/Solid Waste - Personnel Services						3,102,000					3,102,000
534.30 - Garbage/Solid Waste - Operating Expenses						20,346,000					20,346,000
536.10 - Water/Sewer Services - Personnel Services						24,910,000					24,910,000
536.30 - Water/Sewer Services - Operating Expenses						74,072,000					74,072,000
537.10 - Conservation/Resource Management - Personnel Services	9,458,000	2,035,000									11,493,000
537.30 - Conservation/Resource Management - Operating Expenses	1,890,000	1,062,000									2,952,000
537.60 - Conservation/Resource Management - Capital Outlay	139,000	227,000		1,958,000							2,324,000
538.30 - Flood Control/Stormwater Control - Operating Expenses		843,000		4,099,000							4,942,000
538.60 - Flood Control/Stormwater Control - Capital Outlay		294,000		161,000							455,000
538.80 - Flood Control/Stormwater Control - Grants and Aids		7,000									7,000
539.10 - Other Physical Environment - Personnel Services		107,000									107,000
539.30 - Other Physical Environment - Operating Expenses		6,000									6,000
539.80 - Other Physical Environment - Grants and Aids		513,000									513,000
541.10 - Road/Street Facilities - Personnel Services		698,000									698,000
541.30 - Road/Street Facilities - Operating Expenses	172,000	38,000									210,000
541.60 - Road/Street Facilities - Capital Outlay		67,000		49,492,000							49,559,000
542.10 - Airports - Personnel Services						33,287,000					33,287,000
542.30 - Airports - Operating Expenses						155,356,000					155,356,000
543.10 - Water - Personnel Services						19,138,000					19,138,000
543.30 - Water - Operating Expenses						88,881,000					88,881,000
544.10 - Mass Transit - Personnel Services	69,908,000	4,729,000									74,637,000
544.30 - Mass Transit - Operating Expenses	41,724,000	5,815,000									47,539,000
544.60 - Mass Transit - Capital Outlay	251,000	6,045,000		18,933,000							25,229,000
544.80 - Mass Transit - Grants and Aids	6,661,000										6,661,000
551.10 - Employment Development - Personnel Services	1,512,000										1,512,000
551.30 - Employment Development - Operating Expenses	100,000										100,000
552.10 - Industry Development - Personnel Services	1,137,000										1,137,000
552.30 - Industry Development - Operating Expenses	964,000										964,000
552.60 - Industry Development - Capital Outlay	94,000			1,855,000							1,949,000
553.10 - Veterans Services - Personnel Services	489,000										489,000
553.30 - Veterans Services - Operating Expenses	27,000										27,000
553.60 - Veterans Services - Capital Outlay	2,000										2,000
554.10 - Housing and Urban Development - Personnel Services	156,000	1,446,000								588,000	2,190,000
554.30 - Housing and Urban Development - Operating Expenses	13,000	6,795,000								617,000	7,425,000
554.60 - Housing and Urban Development - Capital Outlay		3,203,000		116,000							3,319,000
554.70 - Housing and Urban Development - Debt Service										9,000	9,000
554.80 - Housing and Urban Development - Grants and Aids		1,915,000									1,915,000
562.10 - Health - Personnel Services	15,753,000	5,211,000									20,964,000
562.30 - Health - Operating Expenses	16,224,000	1,277,000								6,000	17,507,000
562.60 - Health - Capital Outlay	154,000	36,000		1,428,000							1,618,000
562.80 - Health - Grants and Aids	16,855,000	16,132,000									32,987,000
563.10 - Mental Health - Personnel Services		881,000									881,000
563.30 - Mental Health - Operating Expenses		73,000									73,000
563.80 - Mental Health - Grants and Aids	4,170,000										4,170,000
564.10 - Public Assistance - Personnel Services	5,953,000	4,291,000									10,244,000
564.30 - Public Assistance - Operating Expenses	3,390,000	11,207,000									14,597,000
564.60 - Public Assistance - Capital Outlay	32,000	11,000									43,000





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.80 - Public Assistance - Grants and Aids	22,872,000	5,369,000									28,241,000
569.10 - Other Human Services - Personnel Services	1,507,000	556,000									2,063,000
569.30 - Other Human Services - Operating Expenses	101,000	152,000									253,000
569.60 - Other Human Services - Capital Outlay	4,000			50,000							54,000
571.10 - Libraries - Personnel Services	36,810,000	427,000									37,237,000
571.30 - Libraries - Operating Expenses	9,192,000	488,000									9,680,000
571.60 - Libraries - Capital Outlay	7,541,000	32,000		3,036,000							10,609,000
571.80 - Libraries - Grants and Aids	3,889,000										3,889,000
572.10 - Parks/Recreation - Personnel Services	26,478,000										26,478,000
572.30 - Parks/Recreation - Operating Expenses	9,622,000										9,622,000
572.60 - Parks/Recreation - Capital Outlay	386,000			17,042,000							17,428,000
573.10 - Cultural Services - Personnel Services	680,000	69,000									749,000
573.30 - Cultural Services - Operating Expenses	279,000	64,000									343,000
573.60 - Cultural Services - Capital Outlay		9,000		476,000							485,000
573.80 - Cultural Services - Grants and Aids	2,897,000										2,897,000
575.10 - Special Facilities - Personnel Services	424,000										424,000
575.30 - Special Facilities - Operating Expenses	10,080,000										10,080,000
575.60 - Special Facilities - Capital Outlay	348,000			5,090,000							5,438,000
575.80 - Special Facilities - Grants and Aids	248,000										248,000
579.10 - Other Culture/Recreation - Personnel Services	4,107,000										4,107,000
579.30 - Other Culture/Recreation - Operating Expenses	15,489,000										15,489,000
581.90 - Interfund Transfers Out - Other Uses	95,155,000	15,045,000	12,885,000	73,882,000							196,967,000
590.90 - Other Non-Operating Disbursements - Other Uses						4,806,000					4,806,000
591.90 - Non-Operating Interest Expense - Other Uses						86,244,000					86,244,000
601.10 - Court Administration - Personnel Services	211,000										211,000
601.30 - Court Administration - Operating Expenses	20,000										20,000
602.30 - State Attorney Administration - Operating Expenses	1,883,000										1,883,000
602.60 - State Attorney Administration - Capital Outlay	216,000										216,000
603.30 - Public Defender Administration - Operating Expenses	1,067,000										1,067,000
603.60 - Public Defender Administration - Capital Outlay	42,000										42,000
604.10 - Clerk of Court Administration - Personnel Services										4,478,000	4,478,000
604.30 - Clerk of Court Administration - Operating Expenses	98,000									1,692,000	1,790,000
605.30 - Judicial Support - Operating Expenses	159,000										159,000
605.60 - Judicial Support - Capital Outlay	208,000										208,000
607.10 - Appeals - Personnel Services										729,000	729,000
607.30 - Appeals - Operating Expenses										25,000	25,000
608.10 - Jury Management - Personnel Services										235,000	235,000
608.30 - Jury Management - Operating Expenses										532,000	532,000
614.10 - Clerk of Court - Personnel Services										5,350,000	5,350,000
614.30 - Clerk of Court - Operating Expenses										254,000	254,000
617.30 - Court Interpreters - Operating Expenses	1,000										1,000
624.10 - Community Service Programs - Personnel Services	164,000										164,000
634.10 - Clerk of Court - Personnel Services										5,179,000	5,179,000
634.30 - Clerk of Court - Operating Expenses										781,000	781,000
654.10 - Clerk of Court - Personnel Services										2,168,000	2,168,000
654.30 - Clerk of Court - Operating Expenses										117,000	117,000
661.30 - Masters/Hearing Officers - Operating Expenses	54,000										54,000
671.10 - Court Administration - Personnel Services	165,000										165,000
674.10 - Clerk of Court - Personnel Services										2,098,000	2,098,000



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.30 - Clerk of Court - Operating Expenses										75,000	75,000
675.30 - Court Reporter Services - Operating Expenses	1,000										1,000
682.10 - Alternative Dispute Resolutions - Personnel Services	383,000										383,000
682.30 - Alternative Dispute Resolutions - Operating Expenses	17,000										17,000
682.60 - Alternative Dispute Resolutions - Capital Outlay	3,000										3,000
685.30 - Guardian ad Litem - Operating Expenses	19,000										19,000
685.60 - Guardian ad Litem - Capital Outlay	12,000										12,000
694.10 - Clerk of Court - Personnel Services										1,747,000	1,747,000
694.30 - Clerk of Court - Operating Expenses										113,000	113,000
711.10 - Courthouse Security - Personnel Services	11,682,000										11,682,000
711.30 - Courthouse Security - Operating Expenses	699,000										699,000
712.30 - Courthouse Facilities - Operating Expenses	1,551,000										1,551,000
712.60 - Courthouse Facilities - Capital Outlay	433,000			92,346,000							92,779,000
713.10 - Information Systems - Personnel Services	1,405,000									3,026,000	4,431,000
713.30 - Information Systems - Operating Expenses	672,000									3,404,000	4,076,000
713.60 - Information Systems - Capital Outlay	32,000										32,000
714.10 - Public Law Library - Personnel Services	263,000										263,000
714.30 - Public Law Library - Operating Expenses	16,000										16,000
714.60 - Public Law Library - Capital Outlay	202,000										202,000
724.10 - Clerk of Court - Personnel Services										4,705,000	4,705,000
724.30 - Clerk of Court - Operating Expenses										111,000	111,000
744.10 - Clerk of Court - Personnel Services										3,272,000	3,272,000
744.30 - Clerk of Court - Operating Expenses										101,000	101,000
752.10 - Alternative Dispute Resolutions - Personnel Services	84,000										84,000
752.30 - Alternative Dispute Resolutions - Operating Expenses	90,000										90,000
764.10 - Clerk of Court - Personnel Services										6,568,000	6,568,000
764.30 - Clerk of Court - Operating Expenses										328,000	328,000
769.10 - Other County Court-Traffic Costs - Personnel Services										204,000	204,000
769.30 - Other County Court-Traffic Costs - Operating Expenses										16,000	16,000
Grand Total	1,113,424,000	411,416,000	82,767,000	290,773,000		510,142,000	112,119,000			51,001,000	2,571,642,000

## Data Element Worksheet Report for FYE: 2014, Broward

## Affiliates Report for FYE 2014



Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Broward County Community Redevelopment Agency	Zero Revenues And Expenditures			
Special District - Broward County Educational Facilities Authority	Zero Revenues And Expenditures			
Special District - Broward County Health Facilities Authority	Discretely Reported	\$37,000	\$6,000	
Special District - Broward County Housing Finance Authority	Discretely Reported	\$1,714,000	\$1,214,000	
Special District - Broward County Water Control District 2	Blended in Primary Report	\$359,000	\$267,000	
Special District - Broward County Water Control District 3	Blended in Primary Report	\$250,000	\$184,000	
Special District - Broward County Water Control District 4	Blended in Primary Report	\$210,000	\$177,000	
Special District - Broward Solid Waste Disposal District	Blended in Primary Report	\$334,000	\$3,488,000	\$21,844,000
Other Entity - Clerk of Courts - Broward County	Discretely Reported	\$48,588,000	\$49,781,000	
Special District - Cocomar Water Control District	Blended in Primary Report	\$410,000	\$516,000	
Other Entity - Governmental Leasing Corporation	Zero Revenues And Expenditures			