

### Unit Information

Unit Type: County

Year: 2016

Unit Name: Broward

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. George Tablack

Title: Chief Financial Officer

Phone: (954) 357-7130

Address:

115 S Andrews Avenue - Room 513  
Fort Lauderdale, FL 33301-4800

### Contact Information

Name: Ms. Susan Friend

Title: Director, Accounting Division

Phone: (954) 357-7140

Email: sfriend@broward.org

Address:

115 S Andrews Avenue - Room 221  
Fort Lauderdale, FL 33301-4800

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 4/4/2017

Audit Received Date: 4/4/2017

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$3,364,362,000

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/22/2017

Auditor Name: Crowe Horwath LLP

Address:  
401 E Las Olas Blvd  
Ste 1100  
Fort Lauderdale, FL 33301

### Certification

#### Chief Financial Officer

Name: Georg Tablack

Title: Chief Financial Officer

#### Chairman/Elected Official

Name: Barbara Sharief

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2016

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	775,958,000	1,381,000	36,092,000	18,789,000							832,220,000
312100 - Local Option Taxes		61,849,000									61,849,000
312300 - County Ninth-Cent Voted Fuel Tax		9,082,000									9,082,000
312410 - First Local Option Fuel Tax		42,600,000									42,600,000
312420 - Second Local Option Fuel Tax		13,138,000									13,138,000
314100 - Utility Service Tax - Electricity	1,017,000										1,017,000
315000 - Communications Service Tax (Chapter 202)	1,324,000										1,324,000
316000 - Local Business Tax (Chapter 205)	1,201,000										1,201,000
319000 - Other General Taxes		1,759,000									1,759,000
322000 - Building Permits	7,996,000										7,996,000
323100 - Franchise Fee - Electricity	829,000										829,000
324310 - Impact Fees - Residential - Transportation		2,512,000									2,512,000
324320 - Impact Fees - Commercial - Transportation		7,752,000									7,752,000
324610 - Impact Fees - Residential - Culture/Recreation				1,338,000							1,338,000
325200 - Special Assessments - Charges for Public Services	6,000	1,097,000									1,103,000
329000 - Other Permits, Fees & Special Assessments	8,192,000	313,000									8,505,000
331100 - Federal Grant - General Government			2,698,000								2,698,000
331200 - Federal Grant - Public Safety	544,000	15,174,000		1,472,000						35,000	17,225,000
331390 - Federal Grant - Other Physical Environment		1,036,000									1,036,000
331420 - Federal Grant - Mass Transit		-4,000		26,442,000							26,438,000
331500 - Federal Grant - Economic Environment		5,292,000									5,292,000
331690 - Federal Grant - Other Human Services		31,967,000								574,000	32,541,000
331700 - Federal Grant - Culture/Recreation		62,000									62,000
331900 - Federal Grant - Other	1,118,000										1,118,000
334200 - State Grant - Public Safety	170,000	9,879,000									10,049,000
334390 - State Grant - Other Physical Environment		865,000		7,107,000							7,972,000
334420 - State Grant - Mass Transit	11,770,000	7,427,000		307,000							19,504,000
334490 - State Grant - Other Transportation				2,885,000							2,885,000
334500 - State Grant - Economic Environment		638,000									638,000
334690 - State Grant - Other Human Services	46,000	9,863,000									9,909,000
334700 - State Grant - Culture/Recreation	1,800,000	87,000									1,887,000
335120 - State Revenue Sharing - Proceeds	29,424,000										29,424,000
335130 - State Revenue Sharing - Insurance Agents County Licenses		461,000									461,000
335140 - State Revenue Sharing - Mobile Home Licenses	11,000										11,000
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	635,000										635,000
335170 - State Revenue Sharing - Cardroom Tax	156,000										156,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	63,847,000	15,853,000									79,700,000
335220 - State Revenue Sharing - Enhanced 911 Fee	8,683,000										8,683,000
335490 - State Revenue Sharing - Other Transportation		24,100,000									24,100,000
335700 - State Revenue Sharing - Culture/Recreation		2,000,000									2,000,000
335900 - State Revenue Sharing - Other				488,000						305,000	793,000
337100 - Local Government Unit Grant - General Government	394,000										394,000
337300 - Local Government Unit Grant - Physical Environment	100,000	2,000									102,000
337600 - Local Government Unit Grant - Human Services	225,000	557,000									782,000
337700 - Local Government Unit Grant - Culture/Recreation	421,000	613,000									1,034,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341100 - Service Charge - Recording Fees	7,118,000									3,111,000	10,229,000
341150 - Public Records Modernization Trust Fund	740,000										740,000
341160 - County Portion (\$2) of \$4 Additional Service Charge	3,041,000										3,041,000
341200 - Internal Service Fund Fees and Charges	3,394,000						112,737,000				116,131,000
341300 - Administrative Service Fees	1,515,000										1,515,000
341510 - Fees remitted to County from Tax Collector	19,505,000										19,505,000
341520 - Fees remitted to County from Sheriff	2,542,000										2,542,000
341540 - Fees remitted to County from Clerk of County Court	1,231,000										1,231,000
341900 - Other General Government Charges and Fees	318,000									12,740,000	13,058,000
342100 - Service Charge - Law Enforcement Services	4,373,000	199,877,000									204,250,000
342200 - Service Charge - Fire Protection	622,000	96,013,000									96,635,000
342500 - Service Charge - Protective Inspection Fees	41,000	494,000									535,000
342600 - Service Charge - Ambulance Fees	369,000	1,014,000									1,383,000
342900 - Service Charge - Other Public Safety Charges and Fees	473,000										473,000
343400 - Service Charge - Garbage/Solid Waste	507,000	30,000				10,396,000					10,933,000
343500 - Service Charge - Sewer/Wastewater Utility	1,231,000										1,231,000
343600 - Service Charge - Water/Sewer Combination Utility						132,777,000					132,777,000
343700 - Service Charge - Conservation and Resource Management		1,379,000									1,379,000
343900 - Service Charge - Other Physical Environment Charges	110,000										110,000
344100 - Service Charge - Airports						232,076,000					232,076,000
344200 - Service Charge - Water Ports and Terminals						162,597,000					162,597,000
344300 - Service Charge - Mass Transit	33,030,000	311,000									33,341,000
344500 - Service Charge - Parking Facilities	1,623,000										1,623,000
344900 - Service Charge - Other Transportation Charges		2,297,000									2,297,000
345100 - Service Charge - Housing		68,000		136,000						994,000	1,198,000
346100 - Service Charge - Health Inspection Fees	87,000										87,000
346300 - Service Charge - Clinic Fees	38,000										38,000
346400 - Service Charge - Animal Control and Shelter Fees	3,316,000										3,316,000
346900 - Service Charge - Other Human Services Charges										34,000	34,000
347100 - Service Charge - Libraries	458,000										458,000
347200 - Service Charge - Parks and Recreation	15,018,000			346,000							15,364,000
348130 - County Court Criminal - Court Costs										4,013,000	4,013,000
348230 - Circuit Court Criminal - Court Costs										666,000	666,000
348310 - County Court Civil - Filing Fees										10,468,000	10,468,000
348330 - County Court Civil - Court Costs										1,407,000	1,407,000
348410 - Circuit Court Civil - Filing Fees										3,797,000	3,797,000
348430 - Circuit Court Civil - Court Costs										2,428,000	2,428,000
348520 - Traffic Court - Service Charges										208,000	208,000
348530 - Traffic Court - Court Costs										1,057,000	1,057,000
348880 - Probation/Alternatives	2,846,000										2,846,000
348921 - Court Innovations/Local Requirements	353,000										353,000
348922 - Legal Aid	353,000										353,000
348923 - Law Library	353,000										353,000
348924 - Juvenile Alternative Programs	353,000										353,000
348930 - State Court Facility Surcharge (\$30)	4,990,000										4,990,000
348933 - Animal Control Surcharge	75,000										75,000
348990 - Other Court Collections Transferred to BOCC	902,000										902,000
349000 - Other Charges for Services	19,266,000	8,457,000									27,723,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351100 - Judgments and Fines - As Decided by County Court Criminal										1,857,000	1,857,000
351500 - Judgments and Fines - As Decided by Traffic Court	1,361,000										1,361,000
351800 - 10% of Fines to Public Records Modernization Trust Fund										815,000	815,000
354000 - Fines - Local Ordinance Violation	162,000										162,000
358200 - Sale of Contraband Property Seized by Law Enforcement		6,161,000									6,161,000
359000 - Other Judgments, Fines and Forfeits	1,726,000	11,501,000								406,000	13,633,000
361100 - Interest	4,991,000	606,000	114,000	5,669,000						191,000	11,571,000
361300 - Net Increase (Decrease) in Fair Value of Investments	-243,000	-141,000	-3,000	-635,000							-1,022,000
364000 - Disposition of Fixed Assets	138,000	717,000		166,000		-904,000	83,000				200,000
367000 - Licenses	6,966,000	740,000									7,706,000
369300 - Settlements	61,000										61,000
369400 - Slot Machine Proceeds	4,744,000										4,744,000
369900 - Other Miscellaneous Revenues	12,890,000	7,566,000	4,618,000	8,476,000							33,550,000
381000 - Inter-Fund Group Transfers In	78,851,000	24,225,000	45,059,000	124,595,000		1,544,000	275,000				274,549,000
389100 - Proprietary - Interest						9,377,000	1,278,000				10,655,000
389500 - Proprietary - Capital Contributions from Federal Government						91,372,000					91,372,000
389600 - Proprietary - Capital Contributions from State Government						9,767,000					9,767,000
389700 - Proprietary - Capital Contributions from Other Public Source						5,209,000					5,209,000
389800 - Proprietary - Capital Contributions from Private Source						3,360,000					3,360,000
389900 - Proprietary - Other Non-Operating Sources						61,896,000	1,812,000				63,708,000
Grand Total	1,157,705,000	628,670,000	88,578,000	197,581,000		719,467,000	116,185,000			45,106,000	2,953,292,000

## Expenditures Report for FYE 2016

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	3,067,000										3,067,000
511.30 - Legislative - Operating Expenses	146,000										146,000
511.80 - Legislative - Grants and Aids	212,000										212,000
512.10 - Executive - Personnel Services	5,125,000										5,125,000
512.30 - Executive - Operating Expenses	2,014,000										2,014,000
513.10 - Financial and Administrative - Personnel Services	42,198,000						454,000				42,652,000
513.30 - Financial and Administrative - Operating Expenses	35,607,000						479,000				36,086,000
513.60 - Financial and Administrative - Capital Outlay	1,683,000			19,135,000							20,818,000
513.80 - Financial and Administrative - Grants and Aids	5,989,000										5,989,000
514.10 - Legal Counsel - Personnel Services	8,213,000										8,213,000
514.30 - Legal Counsel - Operating Expenses	133,000										133,000
514.60 - Legal Counsel - Capital Outlay	9,000										9,000
515.10 - Comprehensive Planning - Personnel Services	9,468,000										9,468,000
515.30 - Comprehensive Planning - Operating Expenses	941,000										941,000
515.60 - Comprehensive Planning - Capital Outlay	50,000										50,000
515.80 - Comprehensive Planning - Grants and Aids	12,000										12,000



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
516.10 - Non-Court Information Systems - Personnel Services	15,451,000										15,451,000
516.30 - Non-Court Information Systems - Operating Expenses	8,113,000										8,113,000
516.60 - Non-Court Information Systems - Capital Outlay	7,000										7,000
517.70 - Debt Service Payments - Debt Service			72,357,000								72,357,000
519.10 - Other General Government - Personnel Services	18,225,000						7,933,000			776,000	26,934,000
519.30 - Other General Government - Operating Expenses	21,976,000						113,265,000			914,000	136,155,000
519.60 - Other General Government - Capital Outlay	707,000			14,009,000							14,716,000
519.80 - Other General Government - Grants and Aids	34,431,000	27,000									34,458,000
521.10 - Law Enforcement - Personnel Services	188,167,000	208,324,000									396,491,000
521.30 - Law Enforcement - Operating Expenses	30,008,000	18,215,000									48,223,000
521.60 - Law Enforcement - Capital Outlay	5,115,000	11,551,000									16,666,000
522.10 - Fire Control - Personnel Services	16,498,000	89,263,000									105,761,000
522.30 - Fire Control - Operating Expenses	3,102,000	9,908,000									13,010,000
522.60 - Fire Control - Capital Outlay	1,261,000	706,000		22,000							1,989,000
523.10 - Detention/Corrections - Personnel Services	167,700,000										167,700,000
523.30 - Detention/Corrections - Operating Expenses	46,195,000										46,195,000
523.60 - Detention/Corrections - Capital Outlay	1,453,000			1,106,000							2,559,000
525.10 - Emergency and Disaster Relief - Personnel Services	3,173,000	560,000									3,733,000
525.30 - Emergency and Disaster Relief - Operating Expenses	7,587,000	152,000									7,739,000
525.60 - Emergency and Disaster Relief - Capital Outlay	689,000	341,000									1,030,000
525.80 - Emergency and Disaster Relief - Grants and Aids	449,000										449,000
527.10 - Medical Examiners - Personnel Services	4,805,000										4,805,000
527.30 - Medical Examiners - Operating Expenses	881,000	2,000									883,000
527.60 - Medical Examiners - Capital Outlay	32,000	3,000		470,000							505,000
527.80 - Medical Examiners - Grants and Aids		237,000									237,000
528.10 - Consumer Affairs - Personnel Services	2,527,000										2,527,000
528.30 - Consumer Affairs - Operating Expenses	331,000										331,000
528.60 - Consumer Affairs - Capital Outlay	45,000										45,000
528.80 - Consumer Affairs - Grants and Aids	141,000										141,000
529.10 - Other Public Safety - Personnel Services	29,000	96,000									125,000
529.30 - Other Public Safety - Operating Expenses	818,000	9,000									827,000
529.60 - Other Public Safety - Capital Outlay				2,239,000							2,239,000
534.10 - Garbage/Solid Waste - Personnel Services						3,192,000					3,192,000
534.30 - Garbage/Solid Waste - Operating Expenses						13,534,000					13,534,000
536.10 - Water/Sewer Services - Personnel Services						28,450,000					28,450,000
536.30 - Water/Sewer Services - Operating Expenses						78,333,000					78,333,000
537.10 - Conservation/Resource Management - Personnel Services	10,191,000	1,802,000									11,993,000
537.30 - Conservation/Resource Management - Operating Expenses	1,706,000	906,000									2,612,000
537.60 - Conservation/Resource Management - Capital Outlay	109,000	95,000		33,716,000							33,920,000
537.80 - Conservation/Resource Management - Grants and Aids	1,495,000	335,000									1,830,000
538.30 - Flood Control/Stormwater Control - Operating Expenses		2,158,000		1,809,000							3,967,000
538.60 - Flood Control/Stormwater Control - Capital Outlay				1,017,000							1,017,000
539.10 - Other Physical Environment - Personnel Services		45,000									45,000
539.30 - Other Physical Environment - Operating Expenses		103,000									103,000
539.80 - Other Physical Environment - Grants and Aids		149,000									149,000
541.10 - Road/Street Facilities - Personnel Services		18,283,000									18,283,000
541.30 - Road/Street Facilities - Operating Expenses	173,000	5,358,000									5,531,000
541.60 - Road/Street Facilities - Capital Outlay		244,000		38,986,000							39,230,000



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.80 - Road/Street Facilities - Grants and Aids		126,000									126,000
542.10 - Airports - Personnel Services						36,719,000					36,719,000
542.30 - Airports - Operating Expenses						192,948,000					192,948,000
543.10 - Water - Personnel Services						20,860,000					20,860,000
543.30 - Water - Operating Expenses						90,087,000					90,087,000
544.10 - Mass Transit - Personnel Services	73,081,000	5,381,000									78,462,000
544.30 - Mass Transit - Operating Expenses	40,881,000	2,352,000									43,233,000
544.60 - Mass Transit - Capital Outlay	763,000			30,037,000							30,800,000
544.80 - Mass Transit - Grants and Aids	6,652,000										6,652,000
551.10 - Employment Development - Personnel Services	1,650,000	80,000									1,730,000
551.30 - Employment Development - Operating Expenses	150,000										150,000
552.10 - Industry Development - Personnel Services	1,124,000										1,124,000
552.30 - Industry Development - Operating Expenses	1,000,000										1,000,000
552.60 - Industry Development - Capital Outlay	219,000			60,000							279,000
553.10 - Veterans Services - Personnel Services	506,000										506,000
553.30 - Veterans Services - Operating Expenses	27,000										27,000
554.10 - Housing and Urban Development - Personnel Services	258,000	1,633,000								638,000	2,529,000
554.30 - Housing and Urban Development - Operating Expenses	12,000	249,000								615,000	876,000
554.60 - Housing and Urban Development - Capital Outlay		24,000		215,000							239,000
554.80 - Housing and Urban Development - Grants and Aids		5,204,000									5,204,000
562.10 - Health - Personnel Services	18,050,000	6,600,000									24,650,000
562.30 - Health - Operating Expenses	7,182,000	1,065,000									8,247,000
562.60 - Health - Capital Outlay	454,000	26,000		14,451,000							14,931,000
562.80 - Health - Grants and Aids	9,735,000	7,932,000									17,667,000
563.10 - Mental Health - Personnel Services	216,000										216,000
563.30 - Mental Health - Operating Expenses	137,000										137,000
563.80 - Mental Health - Grants and Aids	20,562,000										20,562,000
564.10 - Public Assistance - Personnel Services	5,961,000	4,326,000									10,287,000
564.30 - Public Assistance - Operating Expenses	880,000	7,225,000								5,000	8,110,000
564.60 - Public Assistance - Capital Outlay	19,000	4,000		56,000							79,000
564.80 - Public Assistance - Grants and Aids	27,033,000	15,455,000									42,488,000
569.10 - Other Human Services - Personnel Services	1,766,000	851,000									2,617,000
569.30 - Other Human Services - Operating Expenses	84,000	36,000									120,000
569.60 - Other Human Services - Capital Outlay	4,000			755,000							759,000
569.80 - Other Human Services - Grants and Aids		2,000									2,000
571.10 - Libraries - Personnel Services	36,417,000	450,000									36,867,000
571.30 - Libraries - Operating Expenses	14,307,000	736,000									15,043,000
571.60 - Libraries - Capital Outlay	6,588,000	56,000		5,892,000							12,536,000
572.10 - Parks/Recreation - Personnel Services	29,708,000										29,708,000
572.30 - Parks/Recreation - Operating Expenses	10,077,000										10,077,000
572.60 - Parks/Recreation - Capital Outlay	483,000			9,474,000							9,957,000
572.80 - Parks/Recreation - Grants and Aids	445,000										445,000
573.10 - Cultural Services - Personnel Services	1,287,000	38,000									1,325,000
573.30 - Cultural Services - Operating Expenses	2,076,000	66,000									2,142,000
573.60 - Cultural Services - Capital Outlay	1,623,000			122,000							1,745,000
575.30 - Special Facilities - Operating Expenses		10,439,000									10,439,000
575.60 - Special Facilities - Capital Outlay				14,142,000							14,142,000
579.10 - Other Culture/Recreation - Personnel Services		4,948,000									4,948,000
579.30 - Other Culture/Recreation - Operating Expenses		17,217,000									17,217,000





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
579.60 - Other Culture/Recreation - Capital Outlay		457,000									457,000
579.80 - Other Culture/Recreation - Grants and Aids		736,000									736,000
581.90 - Interfund Transfers Out - Other Uses	75,427,000	163,555,000	18,099,000	15,732,000		236,000	1,500,000				274,549,000
584.70 - Capital Lease Acquisitions - Debt Service	5,230,000										5,230,000
590.90 - Other Non-Operating Disbursements - Other Uses						12,317,000					12,317,000
591.90 - Non-Operating Interest Expense - Other Uses						78,407,000					78,407,000
601.10 - Court Administration - Personnel Services	220,000										220,000
601.30 - Court Administration - Operating Expenses	19,000										19,000
602.30 - State Attorney Administration - Operating Expenses	1,950,000										1,950,000
602.60 - State Attorney Administration - Capital Outlay	180,000										180,000
603.30 - Public Defender Administration - Operating Expenses	925,000										925,000
603.60 - Public Defender Administration - Capital Outlay	311,000										311,000
604.10 - Clerk of Court Administration - Personnel Services										4,433,000	4,433,000
604.30 - Clerk of Court Administration - Operating Expenses	97,000									1,546,000	1,643,000
605.30 - Judicial Support - Operating Expenses	36,000										36,000
605.60 - Judicial Support - Capital Outlay	5,000										5,000
607.10 - Appeals - Personnel Services										785,000	785,000
607.30 - Appeals - Operating Expenses										39,000	39,000
608.10 - Jury Management - Personnel Services										255,000	255,000
608.30 - Jury Management - Operating Expenses										448,000	448,000
614.10 - Clerk of Court - Personnel Services										5,416,000	5,416,000
614.30 - Clerk of Court - Operating Expenses										238,000	238,000
617.30 - Court Interpreters - Operating Expenses	1,000										1,000
624.10 - Community Service Programs - Personnel Services	161,000										161,000
634.10 - Clerk of Court - Personnel Services										4,666,000	4,666,000
634.30 - Clerk of Court - Operating Expenses										262,000	262,000
654.10 - Clerk of Court - Personnel Services										2,350,000	2,350,000
654.30 - Clerk of Court - Operating Expenses										132,000	132,000
661.30 - Masters/Hearing Officers - Operating Expenses	46,000										46,000
671.10 - Court Administration - Personnel Services	168,000										168,000
674.10 - Clerk of Court - Personnel Services										2,015,000	2,015,000
674.30 - Clerk of Court - Operating Expenses										60,000	60,000
675.30 - Court Reporter Services - Operating Expenses	1,000										1,000
682.10 - Alternative Dispute Resolutions - Personnel Services	562,000										562,000
682.30 - Alternative Dispute Resolutions - Operating Expenses	25,000										25,000
685.30 - Guardian ad Litem - Operating Expenses	41,000										41,000
685.60 - Guardian ad Litem - Capital Outlay	16,000										16,000
694.10 - Clerk of Court - Personnel Services										1,598,000	1,598,000
694.30 - Clerk of Court - Operating Expenses										56,000	56,000
712.60 - Courthouse Facilities - Capital Outlay				1,015,000							1,015,000
713.10 - Information Systems - Personnel Services	1,493,000									3,266,000	4,759,000
713.30 - Information Systems - Operating Expenses	616,000									2,470,000	3,086,000
713.60 - Information Systems - Capital Outlay	160,000										160,000
714.10 - Public Law Library - Personnel Services	264,000										264,000
714.30 - Public Law Library - Operating Expenses	10,000										10,000
714.60 - Public Law Library - Capital Outlay	179,000										179,000
719.60 - Other Operating Court Costs - Capital Outlay				17,475,000							17,475,000
724.10 - Clerk of Court - Personnel Services										4,538,000	4,538,000
724.30 - Clerk of Court - Operating Expenses										88,000	88,000



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
744.10 - Clerk of Court - Personnel Services										3,186,000	3,186,000
744.30 - Clerk of Court - Operating Expenses										57,000	57,000
752.10 - Alternative Dispute Resolutions - Personnel Services	99,000										99,000
752.30 - Alternative Dispute Resolutions - Operating Expenses	10,000										10,000
764.10 - Clerk of Court - Personnel Services										6,121,000	6,121,000
764.30 - Clerk of Court - Operating Expenses										231,000	231,000
769.10 - Other County Court-Traffic Costs - Personnel Services										211,000	211,000
769.30 - Other County Court-Traffic Costs - Operating Expenses										9,000	9,000
Grand Total	1,118,126,000	626,141,000	90,456,000	221,935,000		555,083,000	123,631,000			47,424,000	2,782,796,000

### Data Element Worksheet Report for FYE: 2016, Broward

### Affiliates Report for FYE 2016

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Broward County Community Redevelopment Agency	Zero Revenues And Expenditures			
Special District - Broward County Educational Facilities Authority	Zero Revenues And Expenditures			
Special District - Broward County Health Facilities Authority	Discretely Reported	\$35,000	\$5,000	
Special District - Broward County Housing Finance Authority	Discretely Reported	\$1,184,000	\$1,253,000	
Special District - Broward County Water Control District 2	Blended in Primary Report	\$399,000	\$1,096,000	
Special District - Broward County Water Control District 3	Blended in Primary Report	\$282,000	\$168,000	
Special District - Broward County Water Control District 4	Blended in Primary Report	\$237,000	\$328,000	
Special District - Broward Solid Waste Disposal District	Zero Revenues And Expenditures			
Other Entity - Clerk of Courts - Broward County	Discretely Reported	\$43,887,000	\$46,166,000	
Special District - Cocomar Water Control District	Blended in Primary Report	\$490,000	\$566,000	
Other Entity - Governmental Leasing Corporation	Zero Revenues And Expenditures			

