

Unit Information

Unit Type: County

Year: 2018

Unit Name: Broward

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. George Tablack

Title: Chief Financial Officer

Phone: (954) 357-7130

Address:

115 S Andrews Avenue - Room 513
Fort Lauderdale, FL 33301-4800

Contact Information

Name: Ms. Kristin Carpenter

Title: Assistant Director, Accounting Division

Phone: (954) 357-7199

Email: kcarpenter@broward.org

Address:

115 S Andrews Avenue - Room 220
Fort Lauderdale, FL 33301-4800

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/26/2019

Audit Received Date: 6/26/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,413,547,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/29/2019

Auditor Name: RSM US LLP

Address:

100 NE 3 Avenue, Suite 300
Fort Lauderdale, FL 33301

Certification

Chief Financial Officer

Name: George Tablack

Title: Chief Financial Officer

Chairman/Elected Official

Name: Mark Bogen

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	900,297,000	1,621,000	35,125,000	29,193,000							966,236,000
312100 - Local Option Taxes		84,077,000									84,077,000
312300 - County Ninth-Cent Voted Fuel Tax		9,427,000									9,427,000
312410 - First Local Option Fuel Tax		44,118,000									44,118,000
312420 - Second Local Option Fuel Tax		13,508,000									13,508,000
314100 - Utility Service Tax - Electricity	1,040,000										1,040,000
315000 - Communications Service Tax (Chapter 202)	1,187,000										1,187,000
316000 - Local Business Tax (Chapter 205)	1,002,000										1,002,000
319000 - Other General Taxes		1,917,000									1,917,000
322000 - Building Permits	2,360,000										2,360,000
323100 - Franchise Fee - Electricity	853,000										853,000
324310 - Impact Fees - Residential - Transportation		3,854,000									3,854,000
324320 - Impact Fees - Commercial - Transportation		9,302,000									9,302,000
324610 - Impact Fees - Residential - Culture/Recreation				1,409,000							1,409,000
325200 - Special Assessments - Charges for Public Services	7,000	1,098,000									1,105,000
329000 - Other Permits, Fees & Special Assessments	9,463,000	161,000									9,624,000
331100 - Federal Grant - General Government		35,000	2,718,000								2,753,000
331200 - Federal Grant - Public Safety	426,000	13,137,000								38,000	13,601,000
331390 - Federal Grant - Other Physical Environment		707,000		20,000							727,000
331410 - Federal Grant - Airport Development						7,756,000					7,756,000
331420 - Federal Grant - Mass Transit				35,177,000							35,177,000
331490 - Federal Grant - Other Transportation				651,000		120,000					771,000
331500 - Federal Grant - Economic Environment		5,309,000									5,309,000
331610 - Federal Grant - Health or Hospitals		26,067,000									26,067,000
331620 - Federal Grant - Public Assistance		7,988,000									7,988,000
331650 - Federal Grant - Child Support Reimbursement										473,000	473,000
331690 - Federal Grant - Other Human Services		317,000									317,000
331700 - Federal Grant - Culture/Recreation		8,000									8,000
331900 - Federal Grant - Other	545,000										545,000
334200 - State Grant - Public Safety	163,000	11,878,000									12,041,000
334390 - State Grant - Other Physical Environment		50,000		15,000							65,000
334420 - State Grant - Mass Transit	9,160,000	8,517,000		14,906,000							32,583,000
334490 - State Grant - Other Transportation				4,957,000							4,957,000
334500 - State Grant - Economic Environment		2,276,000									2,276,000
334610 - State Grant - Health or Hospitals		2,923,000									2,923,000
334620 - State Grant - Public Welfare		7,328,000									7,328,000
334690 - State Grant - Other Human Services	53,000	1,149,000									1,202,000
334700 - State Grant - Culture/Recreation	1,601,000	45,000									1,646,000
335120 - State Revenue Sharing - Proceeds	31,948,000										31,948,000
335130 - State Revenue Sharing - Insurance Agents County Licenses		396,000									396,000
335140 - State Revenue Sharing - Mobile Home Licenses	10,000										10,000
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	683,000										683,000
335170 - State Revenue Sharing - Cardroom Tax	162,000										162,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	68,837,000	17,253,000									86,090,000
335220 - State Revenue Sharing - Enhanced 911 Fee	8,913,000										8,913,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335490 - State Revenue Sharing - Other Transportation		25,138,000									25,138,000
335690 - State Revenue Sharing - Other Human Services	500,000										500,000
335700 - State Revenue Sharing - Culture/Recreation		2,000,000									2,000,000
335900 - State Revenue Sharing - Other				517,000							517,000
337100 - Local Government Unit Grant - General Government	614,000	66,000									680,000
337200 - Local Government Unit Grant - Public Safety		50,000									50,000
337300 - Local Government Unit Grant - Physical Environment	113,000	49,000									162,000
337600 - Local Government Unit Grant - Human Services	240,000	480,000									720,000
337700 - Local Government Unit Grant - Culture/Recreation	200,000	44,000									244,000
341100 - Service Charge - Recording Fees	7,373,000									3,195,000	10,568,000
341150 - Public Records Modernization Trust Fund	760,000										760,000
341160 - County Portion (\$2) of \$4 Additional Service Charge	3,096,000										3,096,000
341200 - Internal Service Fund Fees and Charges							116,727,000				116,727,000
341300 - Administrative Service Fees	1,507,000										1,507,000
341510 - Fees remitted to County from Tax Collector	20,318,000										20,318,000
341520 - Fees remitted to County from Sheriff	2,319,000										2,319,000
341540 - Fees remitted to County from Clerk of County Court	814,000										814,000
341900 - Other General Government Charges and Fees	4,465,000									8,998,000	13,463,000
342100 - Service Charge - Law Enforcement Services	2,746,000	220,259,000									223,005,000
342200 - Service Charge - Fire Protection	397,000	106,512,000									106,909,000
342500 - Service Charge - Protective Inspection Fees	51,000	2,328,000									2,379,000
342600 - Service Charge - Ambulance Fees	392,000	1,158,000									1,550,000
342900 - Service Charge - Other Public Safety Charges and Fees	651,000										651,000
343300 - Service Charge - Water Utility	88,000										88,000
343400 - Service Charge - Garbage/Solid Waste	669,000	34,000				19,905,000					20,608,000
343500 - Service Charge - Sewer/Wastewater Utility	1,336,000										1,336,000
343600 - Service Charge - Water/Sewer Combination Utility						138,914,000					138,914,000
343700 - Service Charge - Conservation and Resource Management		1,397,000									1,397,000
343900 - Service Charge - Other Physical Environment Charges	1,613,000	107,000									1,720,000
344100 - Service Charge - Airports						284,678,000					284,678,000
344200 - Service Charge - Water Ports and Terminals						167,996,000					167,996,000
344300 - Service Charge - Mass Transit	28,114,000										28,114,000
344500 - Service Charge - Parking Facilities	1,871,000										1,871,000
344900 - Service Charge - Other Transportation Charges		3,583,000									3,583,000
345100 - Service Charge - Housing	9,000	675,000		600,000						2,665,000	3,949,000
346100 - Service Charge - Health Inspection Fees	88,000	295,000									383,000
346300 - Service Charge - Clinic Fees	39,000										39,000
346400 - Service Charge - Animal Control and Shelter Fees	2,988,000										2,988,000
346900 - Service Charge - Other Human Services Charges										31,000	31,000
347100 - Service Charge - Libraries	545,000			454,000							999,000
347200 - Service Charge - Parks and Recreation	15,517,000										15,517,000
348130 - County Court Criminal - Court Costs										3,100,000	3,100,000
348230 - Circuit Court Criminal - Court Costs										431,000	431,000
348310 - County Court Civil - Filing Fees										9,827,000	9,827,000
348330 - County Court Civil - Court Costs										1,758,000	1,758,000
348410 - Circuit Court Civil - Filing Fees										5,122,000	5,122,000
348430 - Circuit Court Civil - Court Costs										2,582,000	2,582,000
348520 - Traffic Court - Service Charges										170,000	170,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348530 - Traffic Court - Court Costs										644,000	644,000
348820 - Circuit-Wide Judicial Reimbursement-Other Counties										844,000	844,000
348880 - Probation/Alternatives	2,309,000										2,309,000
348921 - Court Innovations/Local Requirements	258,000										258,000
348922 - Legal Aid	256,000										256,000
348923 - Law Library	256,000										256,000
348924 - Juvenile Alternative Programs	256,000										256,000
348930 - State Court Facility Surcharge (\$30)	4,157,000										4,157,000
348990 - Other Court Collections Transferred to BOCC	685,000									3,416,000	4,101,000
349000 - Other Charges for Services	17,104,000	10,438,000								2,000	27,544,000
351100 - Judgments and Fines - As Decided by County Court Criminal										2,006,000	2,006,000
351500 - Judgments and Fines - As Decided by Traffic Court	1,161,000										1,161,000
351900 - Judgments and Fines - Other Court Ordered	5,000										5,000
354000 - Fines - Local Ordinance Violation	179,000										179,000
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees		118,000									118,000
358200 - Sale of Contraband Property Seized by Law Enforcement		3,479,000									3,479,000
359000 - Other Judgments, Fines and Forfeits	1,750,000	9,590,000								270,000	11,610,000
361100 - Interest	10,703,000	2,044,000	345,000	10,326,000							23,418,000
361300 - Net Increase (Decrease) in Fair Value of Investments	-2,805,000	-1,509,000	-41,000	-6,568,000							-10,923,000
362000 - Rents and Royalties	2,598,000			43,000							2,641,000
364000 - Disposition of Fixed Assets	60,000	37,000		316,000		-622,000	-44,000				-253,000
366000 - Contributions and Donations from Private Sources		37,000									37,000
367000 - Licenses	7,116,000	772,000									7,888,000
369400 - Slot Machine Proceeds	3,916,000										3,916,000
369900 - Other Miscellaneous Revenues	17,321,000	6,758,000	3,059,000	5,510,000							32,648,000
381000 - Inter-Fund Group Transfers In	81,987,000	22,234,000	44,388,000	144,552,000		2,112,000	25,000				295,298,000
385000 - Proceeds from Refunding Bonds			69,155,000								69,155,000
389100 - Proprietary - Interest						13,693,000	1,071,000				14,764,000
389400 - Proprietary - Other Grants and Donations						9,000					9,000
389500 - Proprietary - Capital Contributions from Federal Government						14,893,000					14,893,000
389600 - Proprietary - Capital Contributions from State Government						54,014,000					54,014,000
389700 - Proprietary - Capital Contributions from Other Public Source						2,043,000					2,043,000
389800 - Proprietary - Capital Contributions from Private Source						4,006,000					4,006,000
389900 - Proprietary - Other Non-Operating Sources						77,119,000	1,302,000				78,421,000
Grand Total	1,287,415,000	692,639,000	154,749,000	242,078,000		786,636,000	119,081,000			45,572,000	3,328,170,000

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	3,544,000										3,544,000
511.30 - Legislative - Operating Expenses	110,000										110,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	5,481,000										5,481,000
512.30 - Executive - Operating Expenses	1,970,000										1,970,000
513.10 - Financial and Administrative - Personnel Services	43,627,000										43,627,000
513.30 - Financial and Administrative - Operating Expenses	38,184,000						441,000				38,625,000
513.60 - Financial and Administrative - Capital Outlay	3,602,000			1,783,000							5,385,000
513.80 - Financial and Administrative - Grants and Aids	4,598,000										4,598,000
514.10 - Legal Counsel - Personnel Services	9,180,000										9,180,000
514.30 - Legal Counsel - Operating Expenses	323,000										323,000
515.10 - Comprehensive Planning - Personnel Services	8,266,000										8,266,000
515.30 - Comprehensive Planning - Operating Expenses	1,157,000										1,157,000
515.60 - Comprehensive Planning - Capital Outlay	224,000										224,000
516.10 - Non-Court Information Systems - Personnel Services	16,802,000										16,802,000
516.30 - Non-Court Information Systems - Operating Expenses	6,923,000										6,923,000
516.60 - Non-Court Information Systems - Capital Outlay	8,000			10,684,000							10,692,000
517.70 - Debt Service Payments - Debt Service			62,832,000								62,832,000
519.10 - Other General Government - Personnel Services	20,533,000			25,000			8,781,000			590,000	29,929,000
519.30 - Other General Government - Operating Expenses	29,404,000			11,100,000			109,356,000			99,000	149,959,000
519.60 - Other General Government - Capital Outlay	2,180,000			11,410,000							13,590,000
519.80 - Other General Government - Grants and Aids	43,679,000	27,000									43,706,000
521.10 - Law Enforcement - Personnel Services	199,640,000	217,432,000									417,072,000
521.30 - Law Enforcement - Operating Expenses	38,154,000	21,046,000									59,200,000
521.60 - Law Enforcement - Capital Outlay	14,618,000	7,704,000									22,322,000
522.10 - Fire Control - Personnel Services	20,922,000	97,732,000									118,654,000
522.30 - Fire Control - Operating Expenses	3,776,000	9,737,000									13,513,000
522.60 - Fire Control - Capital Outlay	4,024,000	1,083,000									5,107,000
523.10 - Detention/Corrections - Personnel Services	178,932,000										178,932,000
523.30 - Detention/Corrections - Operating Expenses	49,445,000										49,445,000
523.60 - Detention/Corrections - Capital Outlay	3,303,000			2,257,000							5,560,000
523.80 - Detention/Corrections - Grants and Aids		50,000									50,000
525.10 - Emergency and Disaster Relief - Personnel Services	4,691,000	490,000									5,181,000
525.30 - Emergency and Disaster Relief - Operating Expenses	9,372,000	68,000									9,440,000
525.60 - Emergency and Disaster Relief - Capital Outlay	1,804,000			514,000							2,318,000
525.80 - Emergency and Disaster Relief - Grants and Aids	1,175,000										1,175,000
527.10 - Medical Examiners - Personnel Services	5,810,000	34,000									5,844,000
527.30 - Medical Examiners - Operating Expenses	1,253,000	1,000									1,254,000
527.60 - Medical Examiners - Capital Outlay	23,000			169,000							192,000
527.80 - Medical Examiners - Grants and Aids		190,000									190,000
528.10 - Consumer Affairs - Personnel Services	3,417,000										3,417,000
528.30 - Consumer Affairs - Operating Expenses	697,000										697,000
528.60 - Consumer Affairs - Capital Outlay	193,000			20,000							213,000
529.30 - Other Public Safety - Operating Expenses	25,000										25,000
529.60 - Other Public Safety - Capital Outlay				13,623,000							13,623,000
529.80 - Other Public Safety - Grants and Aids	877,000										877,000
534.10 - Garbage/Solid Waste - Personnel Services						3,109,000					3,109,000
534.30 - Garbage/Solid Waste - Operating Expenses	893,000					21,799,000					22,692,000
536.10 - Water/Sewer Services - Personnel Services						32,286,000					32,286,000
536.30 - Water/Sewer Services - Operating Expenses						79,135,000					79,135,000
537.10 - Conservation/Resource Management - Personnel Services	11,687,000	1,398,000									13,085,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.30 - Conservation/Resource Management - Operating Expenses	3,829,000	542,000									4,371,000
537.60 - Conservation/Resource Management - Capital Outlay	67,000	421,000		933,000							1,421,000
537.80 - Conservation/Resource Management - Grants and Aids	10,000										10,000
538.30 - Flood Control/Stormwater Control - Operating Expenses		811,000									811,000
538.60 - Flood Control/Stormwater Control - Capital Outlay				269,000							269,000
539.10 - Other Physical Environment - Personnel Services	441,000										441,000
541.10 - Road/Street Facilities - Personnel Services		20,652,000									20,652,000
541.30 - Road/Street Facilities - Operating Expenses	149,000	6,001,000									6,150,000
541.60 - Road/Street Facilities - Capital Outlay		249,000		43,392,000							43,641,000
542.10 - Airports - Personnel Services						44,366,000					44,366,000
542.30 - Airports - Operating Expenses						245,793,000					245,793,000
543.10 - Water - Personnel Services						23,077,000					23,077,000
543.30 - Water - Operating Expenses						108,239,000					108,239,000
544.10 - Mass Transit - Personnel Services	79,255,000	5,300,000									84,555,000
544.30 - Mass Transit - Operating Expenses	45,693,000	4,784,000									50,477,000
544.60 - Mass Transit - Capital Outlay	26,000			62,553,000							62,579,000
544.80 - Mass Transit - Grants and Aids	6,509,000										6,509,000
551.10 - Employment Development - Personnel Services	1,909,000										1,909,000
551.30 - Employment Development - Operating Expenses	274,000										274,000
552.10 - Industry Development - Personnel Services	953,000										953,000
552.30 - Industry Development - Operating Expenses	1,147,000										1,147,000
552.80 - Industry Development - Grants and Aids	650,000										650,000
553.10 - Veterans Services - Personnel Services	567,000										567,000
553.30 - Veterans Services - Operating Expenses	27,000										27,000
553.60 - Veterans Services - Capital Outlay				45,000							45,000
554.10 - Housing and Urban Development - Personnel Services	268,000	1,645,000								556,000	2,469,000
554.30 - Housing and Urban Development - Operating Expenses	7,000	195,000								451,000	653,000
554.60 - Housing and Urban Development - Capital Outlay				3,834,000							3,834,000
554.80 - Housing and Urban Development - Grants and Aids	5,000	6,703,000									6,708,000
561.10 - Hospitals - Personnel Services	1,000										1,000
561.30 - Hospitals - Operating Expenses	1,000										1,000
561.80 - Hospitals - Grants and Aids	15,968,000										15,968,000
562.10 - Health - Personnel Services	22,690,000	4,974,000									27,664,000
562.30 - Health - Operating Expenses	7,922,000	739,000									8,661,000
562.60 - Health - Capital Outlay	208,000	136,000		7,256,000							7,600,000
562.80 - Health - Grants and Aids	10,017,000	8,682,000									18,699,000
563.10 - Mental Health - Personnel Services	354,000										354,000
563.30 - Mental Health - Operating Expenses	72,000										72,000
563.80 - Mental Health - Grants and Aids	5,392,000										5,392,000
564.10 - Public Assistance - Personnel Services	7,081,000	5,550,000								6,000	12,637,000
564.30 - Public Assistance - Operating Expenses	1,116,000	6,203,000									7,319,000
564.60 - Public Assistance - Capital Outlay	121,000	24,000		337,000							482,000
564.80 - Public Assistance - Grants and Aids	33,471,000	19,871,000								90,000	53,432,000
569.10 - Other Human Services - Personnel Services	1,954,000	2,278,000									4,232,000
569.30 - Other Human Services - Operating Expenses	109,000	192,000									301,000
569.60 - Other Human Services - Capital Outlay	96,000	3,000									99,000
571.10 - Libraries - Personnel Services	40,726,000	28,000									40,754,000
571.30 - Libraries - Operating Expenses	11,035,000	13,000									11,048,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.60 - Libraries - Capital Outlay	6,630,000			2,698,000							9,328,000
571.80 - Libraries - Grants and Aids	4,171,000										4,171,000
572.10 - Parks/Recreation - Personnel Services	32,080,000										32,080,000
572.30 - Parks/Recreation - Operating Expenses	11,022,000										11,022,000
572.60 - Parks/Recreation - Capital Outlay	517,000			12,658,000							13,175,000
572.80 - Parks/Recreation - Grants and Aids	2,000										2,000
573.10 - Cultural Services - Personnel Services	1,156,000	10,000									1,166,000
573.30 - Cultural Services - Operating Expenses	412,000	81,000									493,000
573.60 - Cultural Services - Capital Outlay	1,000			90,000							91,000
573.80 - Cultural Services - Grants and Aids	3,373,000										3,373,000
575.30 - Special Facilities - Operating Expenses		12,817,000									12,817,000
575.60 - Special Facilities - Capital Outlay				2,626,000							2,626,000
579.10 - Other Culture/Recreation - Personnel Services		4,914,000									4,914,000
579.30 - Other Culture/Recreation - Operating Expenses		20,770,000									20,770,000
579.60 - Other Culture/Recreation - Capital Outlay		300,000									300,000
579.80 - Other Culture/Recreation - Grants and Aids		563,000									563,000
581.90 - Interfund Transfers Out - Other Uses	103,433,000	173,733,000	16,642,000	1,226,000		264,000					295,298,000
584.70 - Capital Lease Acquisitions - Debt Service	4,891,000										4,891,000
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses			69,662,000								69,662,000
590.90 - Other Non-Operating Disbursements - Other Uses						15,728,000					15,728,000
591.10 - Non-Operating Interest Expense - Personnel Services						92,737,000					92,737,000
601.10 - Court Administration - Personnel Services	193,000										193,000
601.30 - Court Administration - Operating Expenses	64,000										64,000
602.30 - State Attorney Administration - Operating Expenses	1,761,000										1,761,000
602.60 - State Attorney Administration - Capital Outlay	184,000										184,000
603.30 - Public Defender Administration - Operating Expenses	713,000										713,000
603.60 - Public Defender Administration - Capital Outlay	565,000										565,000
604.10 - Clerk of Court Administration - Personnel Services										4,359,000	4,359,000
604.30 - Clerk of Court Administration - Operating Expenses	95,000									1,427,000	1,522,000
605.30 - Judicial Support - Operating Expenses	173,000										173,000
605.60 - Judicial Support - Capital Outlay	117,000										117,000
607.10 - Appeals - Personnel Services										613,000	613,000
607.30 - Appeals - Operating Expenses										34,000	34,000
608.10 - Jury Management - Personnel Services										267,000	267,000
608.30 - Jury Management - Operating Expenses										587,000	587,000
614.10 - Clerk of Court - Personnel Services										5,309,000	5,309,000
614.30 - Clerk of Court - Operating Expenses										265,000	265,000
617.30 - Court Interpreters - Operating Expenses	1,000										1,000
624.10 - Community Service Programs - Personnel Services	158,000										158,000
634.10 - Clerk of Court - Personnel Services										4,004,000	4,004,000
634.30 - Clerk of Court - Operating Expenses										190,000	190,000
654.10 - Clerk of Court - Personnel Services										2,453,000	2,453,000
654.30 - Clerk of Court - Operating Expenses										159,000	159,000
661.30 - Masters/Hearing Officers - Operating Expenses	28,000										28,000
671.10 - Court Administration - Personnel Services	168,000										168,000
674.10 - Clerk of Court - Personnel Services										1,879,000	1,879,000
674.30 - Clerk of Court - Operating Expenses										83,000	83,000
675.30 - Court Reporter Services - Operating Expenses	1,000										1,000
682.10 - Alternative Dispute Resolutions - Personnel Services	425,000										425,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
682.30 - Alternative Dispute Resolutions - Operating Expenses	22,000										22,000
685.30 - Guardian ad Litem - Operating Expenses	36,000										36,000
685.60 - Guardian ad Litem - Capital Outlay	5,000										5,000
694.10 - Clerk of Court - Personnel Services										1,675,000	1,675,000
694.30 - Clerk of Court - Operating Expenses										81,000	81,000
712.60 - Courthouse Facilities - Capital Outlay				93,000							93,000
713.10 - Information Systems - Personnel Services	1,534,000									2,712,000	4,246,000
713.30 - Information Systems - Operating Expenses	821,000									2,009,000	2,830,000
713.60 - Information Systems - Capital Outlay	458,000									476,000	934,000
714.10 - Public Law Library - Personnel Services	263,000										263,000
714.30 - Public Law Library - Operating Expenses	6,000										6,000
714.60 - Public Law Library - Capital Outlay	135,000										135,000
719.60 - Other Operating Court Costs - Capital Outlay				2,840,000							2,840,000
724.10 - Clerk of Court - Personnel Services										4,556,000	4,556,000
724.30 - Clerk of Court - Operating Expenses										226,000	226,000
744.10 - Clerk of Court - Personnel Services										3,352,000	3,352,000
744.30 - Clerk of Court - Operating Expenses										155,000	155,000
752.10 - Alternative Dispute Resolutions - Personnel Services	47,000										47,000
752.30 - Alternative Dispute Resolutions - Operating Expenses	5,000										5,000
764.10 - Clerk of Court - Personnel Services										5,814,000	5,814,000
764.30 - Clerk of Court - Operating Expenses										419,000	419,000
769.10 - Other County Court-Traffic Costs - Personnel Services										136,000	136,000
769.30 - Other County Court-Traffic Costs - Operating Expenses										20,000	20,000
Grand Total	1,270,312,000	666,176,000	149,136,000	192,435,000		666,533,000	118,578,000			45,052,000	3,108,222,000

Data Element Worksheet Report for FYE: 2018, Broward

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Broward County Community Redevelopment Agency	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward County Health Facilities Authority	Discretely Reported	\$31,000	\$96,000	\$0
Special District - Broward County Housing Finance Authority	Discretely Reported	\$2,796,000	\$1,007,000	\$0
Special District - Broward County Water Control District 2	Blended in Primary Report	\$454,000	\$219,000	\$0
Special District - Broward County Water Control District 3	Blended in Primary Report	\$339,000	\$144,000	\$0
Special District - Broward County Water Control District 4	Blended in Primary Report	\$265,000	\$150,000	\$0
Special District - Broward Solid Waste Disposal District	Zero Revenues And Expenditures	\$0	\$0	\$0
Other Entity - Clerk of Courts - Broward County	Discretely Reported	\$42,877,000	\$43,950,000	\$0
Special District - Cocomar Water Control District	Blended in Primary Report	\$584,000	\$298,000	\$0
Other Entity - Governmental Leasing Corporation	Zero Revenues And Expenditures	\$0	\$0	\$0