

Unit Information

Unit Type: County

Year: 2018

Unit Name: Broward

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. George Tablack

Title: Chief Financial Officer

Phone: (954) 357-7130

Address:

115 S Andrews Avenue - Room 513
Fort Lauderdale, FL 33301-4800

Contact Information

Name: Ms. Kristin Carpenter

Title: Assistant Director, Accounting Division

Phone: (954) 357-7199

Email: kcarpenter@broward.org

Address:

115 S Andrews Avenue - Room 220
Fort Lauderdale, FL 33301-4800

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/26/2019

Audit Received Date: 6/26/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$3,413,547,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/29/2019

Auditor Name: RSM US LLP

Address:

100 NE 3 Avenue, Suite 300
Fort Lauderdale, FL 33301

Certification

Chief Financial Officer

Name: George Tablack

Title: Chief Financial Officer

Chairman/Elected Official

Name: Mark Bogen

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	900,297,000	1,621,000	35,125,000	29,193,000							966,236,000
312100 - Local Option Taxes		84,077,000									84,077,000
312300 - County Ninth-Cent Voted Fuel Tax		9,427,000									9,427,000
312410 - First Local Option Fuel Tax		44,118,000									44,118,000
312420 - Second Local Option Fuel Tax		13,508,000									13,508,000
314100 - Utility Service Tax - Electricity	1,040,000										1,040,000
315000 - Communications Service Tax (Chapter 202)	1,187,000										1,187,000
316000 - Local Business Tax (Chapter 205)	1,002,000										1,002,000
319000 - Other General Taxes		1,917,000									1,917,000
322000 - Building Permits	2,360,000										2,360,000
323100 - Franchise Fee - Electricity	853,000										853,000
324310 - Impact Fees - Residential - Transportation		3,854,000									3,854,000
324320 - Impact Fees - Commercial - Transportation		9,302,000									9,302,000
324610 - Impact Fees - Residential - Culture/Recreation				1,409,000							1,409,000
325200 - Special Assessments - Charges for Public Services	7,000	1,098,000									1,105,000
329000 - Other Permits, Fees & Special Assessments	9,463,000	161,000									9,624,000
331100 - Federal Grant - General Government		35,000	2,718,000								2,753,000
331200 - Federal Grant - Public Safety	426,000	13,137,000								38,000	13,601,000
331390 - Federal Grant - Other Physical Environment		707,000		20,000							727,000
331410 - Federal Grant - Airport Development						7,756,000					7,756,000
331420 - Federal Grant - Mass Transit				35,177,000							35,177,000
331490 - Federal Grant - Other Transportation				651,000		120,000					771,000
331500 - Federal Grant - Economic Environment		5,309,000									5,309,000
331610 - Federal Grant - Health or Hospitals		26,067,000									26,067,000
331620 - Federal Grant - Public Assistance		7,988,000									7,988,000
331650 - Federal Grant - Child Support Reimbursement										473,000	473,000
331690 - Federal Grant - Other Human Services		317,000									317,000
331700 - Federal Grant - Culture/Recreation		8,000									8,000
331900 - Federal Grant - Other	545,000										545,000
334200 - State Grant - Public Safety	163,000	11,878,000									12,041,000
334390 - State Grant - Other Physical Environment		50,000		15,000							65,000
334420 - State Grant - Mass Transit	9,160,000	8,517,000		14,906,000							32,583,000
334490 - State Grant - Other Transportation				4,957,000							4,957,000
334500 - State Grant - Economic Environment		2,276,000									2,276,000
334610 - State Grant - Health or Hospitals		2,923,000									2,923,000
334620 - State Grant - Public Welfare		7,328,000									7,328,000
334690 - State Grant - Other Human Services	53,000	1,149,000									1,202,000
334700 - State Grant - Culture/Recreation	1,601,000	45,000									1,646,000
335120 - State Revenue Sharing - Proceeds	31,948,000										31,948,000
335130 - State Revenue Sharing - Insurance Agents County Licenses		396,000									396,000
335140 - State Revenue Sharing - Mobile Home Licenses	10,000										10,000
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	683,000										683,000
335170 - State Revenue Sharing - Cardroom Tax	162,000										162,000
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	68,837,000	17,253,000									86,090,000
335220 - State Revenue Sharing - Enhanced 911 Fee	8,913,000										8,913,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335490 - State Revenue Sharing - Other Transportation		25,138,000									25,138,000
335690 - State Revenue Sharing - Other Human Services	500,000										500,000
335700 - State Revenue Sharing - Culture/Recreation		2,000,000									2,000,000
335900 - State Revenue Sharing - Other				517,000							517,000
337100 - Local Government Unit Grant - General Government	614,000	66,000									680,000
337200 - Local Government Unit Grant - Public Safety		50,000									50,000
337300 - Local Government Unit Grant - Physical Environment	113,000	49,000									162,000
337600 - Local Government Unit Grant - Human Services	240,000	480,000									720,000
337700 - Local Government Unit Grant - Culture/Recreation	200,000	44,000									244,000
341100 - Service Charge - Recording Fees	7,373,000									3,195,000	10,568,000
341150 - Public Records Modernization Trust Fund	760,000										760,000
341160 - County Portion (\$2) of \$4 Additional Service Charge	3,096,000										3,096,000
341200 - Internal Service Fund Fees and Charges							116,727,000				116,727,000
341300 - Administrative Service Fees	1,507,000										1,507,000
341510 - Fees remitted to County from Tax Collector	20,318,000										20,318,000
341520 - Fees remitted to County from Sheriff	2,319,000										2,319,000
341540 - Fees remitted to County from Clerk of County Court	814,000										814,000
341900 - Other General Government Charges and Fees	4,465,000									8,998,000	13,463,000
342100 - Service Charge - Law Enforcement Services	2,746,000	220,259,000									223,005,000
342200 - Service Charge - Fire Protection	397,000	106,512,000									106,909,000
342500 - Service Charge - Protective Inspection Fees	51,000	2,328,000									2,379,000
342600 - Service Charge - Ambulance Fees	392,000	1,158,000									1,550,000
342900 - Service Charge - Other Public Safety Charges and Fees	651,000										651,000
343300 - Service Charge - Water Utility	88,000										88,000
343400 - Service Charge - Garbage/Solid Waste	669,000	34,000				19,905,000					20,608,000
343500 - Service Charge - Sewer/Wastewater Utility	1,336,000										1,336,000
343600 - Service Charge - Water/Sewer Combination Utility						138,914,000					138,914,000
343700 - Service Charge - Conservation and Resource Management		1,397,000									1,397,000
343900 - Service Charge - Other Physical Environment Charges	1,613,000	107,000									1,720,000
344100 - Service Charge - Airports						284,678,000					284,678,000
344200 - Service Charge - Water Ports and Terminals						167,996,000					167,996,000
344300 - Service Charge - Mass Transit	28,114,000										28,114,000
344500 - Service Charge - Parking Facilities	1,871,000										1,871,000
344900 - Service Charge - Other Transportation Charges		3,583,000									3,583,000
345100 - Service Charge - Housing	9,000	675,000		600,000						2,665,000	3,949,000
346100 - Service Charge - Health Inspection Fees	88,000	295,000									383,000
346300 - Service Charge - Clinic Fees	39,000										39,000
346400 - Service Charge - Animal Control and Shelter Fees	2,988,000										2,988,000
346900 - Service Charge - Other Human Services Charges										31,000	31,000
347100 - Service Charge - Libraries	545,000			454,000							999,000
347200 - Service Charge - Parks and Recreation	15,517,000										15,517,000
348130 - County Court Criminal - Court Costs										3,100,000	3,100,000
348230 - Circuit Court Criminal - Court Costs										431,000	431,000
348310 - County Court Civil - Filing Fees										9,827,000	9,827,000
348330 - County Court Civil - Court Costs										1,758,000	1,758,000
348410 - Circuit Court Civil - Filing Fees										5,122,000	5,122,000
348430 - Circuit Court Civil - Court Costs										2,582,000	2,582,000
348520 - Traffic Court - Service Charges										170,000	170,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348530 - Traffic Court - Court Costs										644,000	644,000
348820 - Circuit-Wide Judicial Reimbursement-Other Counties										844,000	844,000
348880 - Probation/Alternatives	2,309,000										2,309,000
348921 - Court Innovations/Local Requirements	258,000										258,000
348922 - Legal Aid	256,000										256,000
348923 - Law Library	256,000										256,000
348924 - Juvenile Alternative Programs	256,000										256,000
348930 - State Court Facility Surcharge (\$30)	4,157,000										4,157,000
348990 - Other Court Collections Transferred to BOCC	685,000									3,416,000	4,101,000
349000 - Other Charges for Services	17,104,000	10,438,000								2,000	27,544,000
351100 - Judgments and Fines - As Decided by County Court Criminal										2,006,000	2,006,000
351500 - Judgments and Fines - As Decided by Traffic Court	1,161,000										1,161,000
351900 - Judgments and Fines - Other Court Ordered	5,000										5,000
354000 - Fines - Local Ordinance Violation	179,000										179,000
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees		118,000									118,000
358200 - Sale of Contraband Property Seized by Law Enforcement		3,479,000									3,479,000
359000 - Other Judgments, Fines and Forfeits	1,750,000	9,590,000								270,000	11,610,000
361100 - Interest	10,703,000	2,044,000	345,000	10,326,000							23,418,000
361300 - Net Increase (Decrease) in Fair Value of Investments	-2,805,000	-1,509,000	-41,000	-6,568,000							-10,923,000
362000 - Rents and Royalties	2,598,000			43,000							2,641,000
364000 - Disposition of Fixed Assets	60,000	37,000		316,000		-622,000	-44,000				-253,000
366000 - Contributions and Donations from Private Sources		37,000									37,000
367000 - Licenses	7,116,000	772,000									7,888,000
369400 - Slot Machine Proceeds	3,916,000										3,916,000
369900 - Other Miscellaneous Revenues	17,321,000	6,758,000	3,059,000	5,510,000							32,648,000
381000 - Inter-Fund Group Transfers In	81,987,000	22,234,000	44,388,000	144,552,000		2,112,000	25,000				295,298,000
385000 - Proceeds from Refunding Bonds			69,155,000								69,155,000
389100 - Proprietary - Interest						13,693,000	1,071,000				14,764,000
389400 - Proprietary - Other Grants and Donations						9,000					9,000
389500 - Proprietary - Capital Contributions from Federal Government						14,893,000					14,893,000
389600 - Proprietary - Capital Contributions from State Government						54,014,000					54,014,000
389700 - Proprietary - Capital Contributions from Other Public Source						2,043,000					2,043,000
389800 - Proprietary - Capital Contributions from Private Source						4,006,000					4,006,000
389900 - Proprietary - Other Non-Operating Sources						77,119,000	1,302,000				78,421,000
Grand Total	1,287,415,000	692,639,000	154,749,000	242,078,000		786,636,000	119,081,000			45,572,000	3,328,170,000

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	3,544,000										3,544,000
511.30 - Legislative - Operating Expenses	110,000										110,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	5,481,000										5,481,000
512.30 - Executive - Operating Expenses	1,970,000										1,970,000
513.10 - Financial and Administrative - Personnel Services	43,627,000										43,627,000
513.30 - Financial and Administrative - Operating Expenses	38,184,000						441,000				38,625,000
513.60 - Financial and Administrative - Capital Outlay	3,602,000			1,783,000							5,385,000
513.80 - Financial and Administrative - Grants and Aids	4,598,000										4,598,000
514.10 - Legal Counsel - Personnel Services	9,180,000										9,180,000
514.30 - Legal Counsel - Operating Expenses	323,000										323,000
515.10 - Comprehensive Planning - Personnel Services	8,266,000										8,266,000
515.30 - Comprehensive Planning - Operating Expenses	1,157,000										1,157,000
515.60 - Comprehensive Planning - Capital Outlay	224,000										224,000
516.10 - Non-Court Information Systems - Personnel Services	16,802,000										16,802,000
516.30 - Non-Court Information Systems - Operating Expenses	6,923,000										6,923,000
516.60 - Non-Court Information Systems - Capital Outlay	8,000			10,684,000							10,692,000
517.70 - Debt Service Payments - Debt Service			62,832,000								62,832,000
519.10 - Other General Government - Personnel Services	20,533,000			25,000			8,781,000			590,000	29,929,000
519.30 - Other General Government - Operating Expenses	29,404,000			11,100,000			109,356,000			99,000	149,959,000
519.60 - Other General Government - Capital Outlay	2,180,000			11,410,000							13,590,000
519.80 - Other General Government - Grants and Aids	43,679,000	27,000									43,706,000
521.10 - Law Enforcement - Personnel Services	199,640,000	217,432,000									417,072,000
521.30 - Law Enforcement - Operating Expenses	38,154,000	21,046,000									59,200,000
521.60 - Law Enforcement - Capital Outlay	14,618,000	7,704,000									22,322,000
522.10 - Fire Control - Personnel Services	20,922,000	97,732,000									118,654,000
522.30 - Fire Control - Operating Expenses	3,776,000	9,737,000									13,513,000
522.60 - Fire Control - Capital Outlay	4,024,000	1,083,000									5,107,000
523.10 - Detention/Corrections - Personnel Services	178,932,000										178,932,000
523.30 - Detention/Corrections - Operating Expenses	49,445,000										49,445,000
523.60 - Detention/Corrections - Capital Outlay	3,303,000			2,257,000							5,560,000
523.80 - Detention/Corrections - Grants and Aids		50,000									50,000
525.10 - Emergency and Disaster Relief - Personnel Services	4,691,000	490,000									5,181,000
525.30 - Emergency and Disaster Relief - Operating Expenses	9,372,000	68,000									9,440,000
525.60 - Emergency and Disaster Relief - Capital Outlay	1,804,000			514,000							2,318,000
525.80 - Emergency and Disaster Relief - Grants and Aids	1,175,000										1,175,000
527.10 - Medical Examiners - Personnel Services	5,810,000	34,000									5,844,000
527.30 - Medical Examiners - Operating Expenses	1,253,000	1,000									1,254,000
527.60 - Medical Examiners - Capital Outlay	23,000			169,000							192,000
527.80 - Medical Examiners - Grants and Aids		190,000									190,000
528.10 - Consumer Affairs - Personnel Services	3,417,000										3,417,000
528.30 - Consumer Affairs - Operating Expenses	697,000										697,000
528.60 - Consumer Affairs - Capital Outlay	193,000			20,000							213,000
529.30 - Other Public Safety - Operating Expenses	25,000										25,000
529.60 - Other Public Safety - Capital Outlay				13,623,000							13,623,000
529.80 - Other Public Safety - Grants and Aids	877,000										877,000
534.10 - Garbage/Solid Waste - Personnel Services						3,109,000					3,109,000
534.30 - Garbage/Solid Waste - Operating Expenses	893,000					21,799,000					22,692,000
536.10 - Water/Sewer Services - Personnel Services						32,286,000					32,286,000
536.30 - Water/Sewer Services - Operating Expenses						79,135,000					79,135,000
537.10 - Conservation/Resource Management - Personnel Services	11,687,000	1,398,000									13,085,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.30 - Conservation/Resource Management - Operating Expenses	3,829,000	542,000									4,371,000
537.60 - Conservation/Resource Management - Capital Outlay	67,000	421,000		933,000							1,421,000
537.80 - Conservation/Resource Management - Grants and Aids	10,000										10,000
538.30 - Flood Control/Stormwater Control - Operating Expenses		811,000									811,000
538.60 - Flood Control/Stormwater Control - Capital Outlay				269,000							269,000
539.10 - Other Physical Environment - Personnel Services	441,000										441,000
541.10 - Road/Street Facilities - Personnel Services		20,652,000									20,652,000
541.30 - Road/Street Facilities - Operating Expenses	149,000	6,001,000									6,150,000
541.60 - Road/Street Facilities - Capital Outlay		249,000		43,392,000							43,641,000
542.10 - Airports - Personnel Services						44,366,000					44,366,000
542.30 - Airports - Operating Expenses						245,793,000					245,793,000
543.10 - Water - Personnel Services						23,077,000					23,077,000
543.30 - Water - Operating Expenses						108,239,000					108,239,000
544.10 - Mass Transit - Personnel Services	79,255,000	5,300,000									84,555,000
544.30 - Mass Transit - Operating Expenses	45,693,000	4,784,000									50,477,000
544.60 - Mass Transit - Capital Outlay	26,000			62,553,000							62,579,000
544.80 - Mass Transit - Grants and Aids	6,509,000										6,509,000
551.10 - Employment Development - Personnel Services	1,909,000										1,909,000
551.30 - Employment Development - Operating Expenses	274,000										274,000
552.10 - Industry Development - Personnel Services	953,000										953,000
552.30 - Industry Development - Operating Expenses	1,147,000										1,147,000
552.80 - Industry Development - Grants and Aids	650,000										650,000
553.10 - Veterans Services - Personnel Services	567,000										567,000
553.30 - Veterans Services - Operating Expenses	27,000										27,000
553.60 - Veterans Services - Capital Outlay				45,000							45,000
554.10 - Housing and Urban Development - Personnel Services	268,000	1,645,000								556,000	2,469,000
554.30 - Housing and Urban Development - Operating Expenses	7,000	195,000								451,000	653,000
554.60 - Housing and Urban Development - Capital Outlay				3,834,000							3,834,000
554.80 - Housing and Urban Development - Grants and Aids	5,000	6,703,000									6,708,000
561.10 - Hospitals - Personnel Services	1,000										1,000
561.30 - Hospitals - Operating Expenses	1,000										1,000
561.80 - Hospitals - Grants and Aids	15,968,000										15,968,000
562.10 - Health - Personnel Services	22,690,000	4,974,000									27,664,000
562.30 - Health - Operating Expenses	7,922,000	739,000									8,661,000
562.60 - Health - Capital Outlay	208,000	136,000		7,256,000							7,600,000
562.80 - Health - Grants and Aids	10,017,000	8,682,000									18,699,000
563.10 - Mental Health - Personnel Services	354,000										354,000
563.30 - Mental Health - Operating Expenses	72,000										72,000
563.80 - Mental Health - Grants and Aids	5,392,000										5,392,000
564.10 - Public Assistance - Personnel Services	7,081,000	5,550,000								6,000	12,637,000
564.30 - Public Assistance - Operating Expenses	1,116,000	6,203,000									7,319,000
564.60 - Public Assistance - Capital Outlay	121,000	24,000		337,000							482,000
564.80 - Public Assistance - Grants and Aids	33,471,000	19,871,000								90,000	53,432,000
569.10 - Other Human Services - Personnel Services	1,954,000	2,278,000									4,232,000
569.30 - Other Human Services - Operating Expenses	109,000	192,000									301,000
569.60 - Other Human Services - Capital Outlay	96,000	3,000									99,000
571.10 - Libraries - Personnel Services	40,726,000	28,000									40,754,000
571.30 - Libraries - Operating Expenses	11,035,000	13,000									11,048,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.60 - Libraries - Capital Outlay	6,630,000			2,698,000							9,328,000
571.80 - Libraries - Grants and Aids	4,171,000										4,171,000
572.10 - Parks/Recreation - Personnel Services	32,080,000										32,080,000
572.30 - Parks/Recreation - Operating Expenses	11,022,000										11,022,000
572.60 - Parks/Recreation - Capital Outlay	517,000			12,658,000							13,175,000
572.80 - Parks/Recreation - Grants and Aids	2,000										2,000
573.10 - Cultural Services - Personnel Services	1,156,000	10,000									1,166,000
573.30 - Cultural Services - Operating Expenses	412,000	81,000									493,000
573.60 - Cultural Services - Capital Outlay	1,000			90,000							91,000
573.80 - Cultural Services - Grants and Aids	3,373,000										3,373,000
575.30 - Special Facilities - Operating Expenses		12,817,000									12,817,000
575.60 - Special Facilities - Capital Outlay				2,626,000							2,626,000
579.10 - Other Culture/Recreation - Personnel Services		4,914,000									4,914,000
579.30 - Other Culture/Recreation - Operating Expenses		20,770,000									20,770,000
579.60 - Other Culture/Recreation - Capital Outlay		300,000									300,000
579.80 - Other Culture/Recreation - Grants and Aids		563,000									563,000
581.90 - Interfund Transfers Out - Other Uses	103,433,000	173,733,000	16,642,000	1,226,000		264,000					295,298,000
584.70 - Capital Lease Acquisitions - Debt Service	4,891,000										4,891,000
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses			69,662,000								69,662,000
590.90 - Other Non-Operating Disbursements - Other Uses						15,728,000					15,728,000
591.10 - Non-Operating Interest Expense - Personnel Services						92,737,000					92,737,000
601.10 - Court Administration - Personnel Services	193,000										193,000
601.30 - Court Administration - Operating Expenses	64,000										64,000
602.30 - State Attorney Administration - Operating Expenses	1,761,000										1,761,000
602.60 - State Attorney Administration - Capital Outlay	184,000										184,000
603.30 - Public Defender Administration - Operating Expenses	713,000										713,000
603.60 - Public Defender Administration - Capital Outlay	565,000										565,000
604.10 - Clerk of Court Administration - Personnel Services										4,359,000	4,359,000
604.30 - Clerk of Court Administration - Operating Expenses	95,000									1,427,000	1,522,000
605.30 - Judicial Support - Operating Expenses	173,000										173,000
605.60 - Judicial Support - Capital Outlay	117,000										117,000
607.10 - Appeals - Personnel Services										613,000	613,000
607.30 - Appeals - Operating Expenses										34,000	34,000
608.10 - Jury Management - Personnel Services										267,000	267,000
608.30 - Jury Management - Operating Expenses										587,000	587,000
614.10 - Clerk of Court - Personnel Services										5,309,000	5,309,000
614.30 - Clerk of Court - Operating Expenses										265,000	265,000
617.30 - Court Interpreters - Operating Expenses	1,000										1,000
624.10 - Community Service Programs - Personnel Services	158,000										158,000
634.10 - Clerk of Court - Personnel Services										4,004,000	4,004,000
634.30 - Clerk of Court - Operating Expenses										190,000	190,000
654.10 - Clerk of Court - Personnel Services										2,453,000	2,453,000
654.30 - Clerk of Court - Operating Expenses										159,000	159,000
661.30 - Masters/Hearing Officers - Operating Expenses	28,000										28,000
671.10 - Court Administration - Personnel Services	168,000										168,000
674.10 - Clerk of Court - Personnel Services										1,879,000	1,879,000
674.30 - Clerk of Court - Operating Expenses										83,000	83,000
675.30 - Court Reporter Services - Operating Expenses	1,000										1,000
682.10 - Alternative Dispute Resolutions - Personnel Services	425,000										425,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
682.30 - Alternative Dispute Resolutions - Operating Expenses	22,000										22,000
685.30 - Guardian ad Litem - Operating Expenses	36,000										36,000
685.60 - Guardian ad Litem - Capital Outlay	5,000										5,000
694.10 - Clerk of Court - Personnel Services										1,675,000	1,675,000
694.30 - Clerk of Court - Operating Expenses										81,000	81,000
712.60 - Courthouse Facilities - Capital Outlay				93,000							93,000
713.10 - Information Systems - Personnel Services	1,534,000									2,712,000	4,246,000
713.30 - Information Systems - Operating Expenses	821,000									2,009,000	2,830,000
713.60 - Information Systems - Capital Outlay	458,000									476,000	934,000
714.10 - Public Law Library - Personnel Services	263,000										263,000
714.30 - Public Law Library - Operating Expenses	6,000										6,000
714.60 - Public Law Library - Capital Outlay	135,000										135,000
719.60 - Other Operating Court Costs - Capital Outlay				2,840,000							2,840,000
724.10 - Clerk of Court - Personnel Services										4,556,000	4,556,000
724.30 - Clerk of Court - Operating Expenses										226,000	226,000
744.10 - Clerk of Court - Personnel Services										3,352,000	3,352,000
744.30 - Clerk of Court - Operating Expenses										155,000	155,000
752.10 - Alternative Dispute Resolutions - Personnel Services	47,000										47,000
752.30 - Alternative Dispute Resolutions - Operating Expenses	5,000										5,000
764.10 - Clerk of Court - Personnel Services										5,814,000	5,814,000
764.30 - Clerk of Court - Operating Expenses										419,000	419,000
769.10 - Other County Court-Traffic Costs - Personnel Services										136,000	136,000
769.30 - Other County Court-Traffic Costs - Operating Expenses										20,000	20,000
Grand Total	1,270,312,000	666,176,000	149,136,000	192,435,000		666,533,000	118,578,000			45,052,000	3,108,222,000

Data Element Worksheet Report for FYE: 2018, Broward

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Broward County Community Redevelopment Agency	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward County Health Facilities Authority	Discretely Reported	\$31,000	\$96,000	\$0
Special District - Broward County Housing Finance Authority	Discretely Reported	\$2,796,000	\$1,007,000	\$0
Special District - Broward County Water Control District 2	Blended in Primary Report	\$454,000	\$219,000	\$0
Special District - Broward County Water Control District 3	Blended in Primary Report	\$339,000	\$144,000	\$0
Special District - Broward County Water Control District 4	Blended in Primary Report	\$265,000	\$150,000	\$0
Special District - Broward Solid Waste Disposal District	Zero Revenues And Expenditures	\$0	\$0	\$0
Other Entity - Clerk of Courts - Broward County	Discretely Reported	\$42,877,000	\$43,950,000	\$0
Special District - Cocomar Water Control District	Blended in Primary Report	\$584,000	\$298,000	\$0
Other Entity - Governmental Leasing Corporation	Zero Revenues And Expenditures	\$0	\$0	\$0