

### Unit Information

Unit Type: County

Year: 2019

Unit Name: Broward

Unit Dependency:

Unit Status: Active

#### Location Information

Name: Mr. George Tablack

Title: Chief Financial Officer

Phone: (954) 357-7130

Address:

115 S Andrews Avenue - Room 513  
Fort Lauderdale, FL 33301-4800

#### Contact Information

Name: Ms. Kristin Carpenter

Title: Director of Accounting

Phone: (954) 357-7199

Email: kcarpenter@broward.org

Address:

115 S Andrews Avenue - Room 220  
Fort Lauderdale, FL 33301-4800

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 5/21/2020

Audit Received Date: 5/21/2020

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$3,756,384,000

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/26/2020

Auditor Name: RSM US LLP

Address:

100 NE 3rd Ave.  
Suite 300  
Fort Lauderdale, FL 33301

### Certification

#### Chief Financial Officer

Name: George Tablack

Title: Chief Financial Officer

#### Chairman/Elected Official

Name: Dale V. C. Holness

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

**Revenues Report for FYE 2019**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	961,762,143	1,736,772	34,452,000	34,250,755							1,032,201,670
312100 - Local Option Taxes		88,374,913									88,374,913
312300 - County Ninth-Cent Voted Fuel Tax		9,527,697									9,527,697
312410 - First Local Option Fuel Tax		44,618,460									44,618,460
312420 - Second Local Option Fuel Tax		13,679,212									13,679,212
312600 - Discretionary Sales Surtaxes		282,631,200									282,631,200
314100 - Utility Service Tax - Electricity	1,070,500										1,070,500
315000 - Communications Service Tax (Chapter 202)	1,080,784										1,080,784
316000 - Local Business Tax (Chapter 205)	989,372										989,372
319000 - Other General Taxes		2,082,419									2,082,419
322000 - Building Permits	4,136,752										4,136,752
323100 - Franchise Fee - Electricity	903,195										903,195
324310 - Impact Fees - Residential - Transportation		2,642,129									2,642,129
324320 - Impact Fees - Commercial - Transportation		7,050,481									7,050,481
324610 - Impact Fees - Residential - Culture/Recreation				1,423,729							1,423,729
325200 - Special Assessments - Charges for Public Services	22,072	1,086,493									1,108,565
329000 - Other Permits, Fees & Special Assessments	9,411,487	116,985									9,528,472
331100 - Federal Grant - General Government		96,721	2,729,000								2,825,721
331200 - Federal Grant - Public Safety	1,021,967	22,747,951								38,000	23,807,918
331390 - Federal Grant - Other Physical Environment		714,202									714,202
331410 - Federal Grant - Airport Development						22,274,000					22,274,000
331420 - Federal Grant - Mass Transit				14,724,826							14,724,826
331490 - Federal Grant - Other Transportation				76,100							76,100
331500 - Federal Grant - Economic Environment		8,459,984									8,459,984
331610 - Federal Grant - Health or Hospitals		15,292,669									15,292,669
331620 - Federal Grant - Public Assistance		18,461,618									18,461,618
331650 - Federal Grant - Child Support Reimbursement										1,082,000	1,082,000
331690 - Federal Grant - Other Human Services											0
331700 - Federal Grant - Culture/Recreation		86,495									86,495
331900 - Federal Grant - Other											0
334200 - State Grant - Public Safety	234,136	12,606,800									12,840,936
334390 - State Grant - Other Physical Environment		206,837									206,837
334420 - State Grant - Mass Transit	9,560,213	9,237,407		120,776							18,918,396
334490 - State Grant - Other Transportation				2,543,104							2,543,104
334500 - State Grant - Economic Environment		1,569,001									1,569,001
334610 - State Grant - Health or Hospitals		1,473,876									1,473,876
334620 - State Grant - Public Welfare		8,405,645									8,405,645
334690 - State Grant - Other Human Services	171,645	2,497,427									2,669,072
334700 - State Grant - Culture/Recreation	1,398,383	65,626		200,000							1,664,009
335120 - State Revenue Sharing - Proceeds	33,380,661										33,380,661
335130 - State Revenue Sharing - Insurance Agents County Licenses		480,811									480,811
335140 - State Revenue Sharing - Mobile Home Licenses	10,407										10,407
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	699,630										699,630
335170 - State Revenue Sharing - Cardroom Tax	154,080										154,080
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	68,419,976	17,147,778									85,567,754

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335220 - State Revenue Sharing - Enhanced 911 Fee	9,897,396										9,897,396
335490 - State Revenue Sharing - Other Transportation		25,251,518									25,251,518
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation		2,000,004									2,000,004
335900 - State Revenue Sharing - Other				501,250							501,250
337100 - Local Government Unit Grant - General Government	606,843										606,843
337200 - Local Government Unit Grant - Public Safety		756,567									756,567
337300 - Local Government Unit Grant - Physical Environment	150,000	225,996									375,996
337600 - Local Government Unit Grant - Human Services	193,000	85,231									278,231
337700 - Local Government Unit Grant - Culture/Recreation	200,000	1,735,315									1,935,315
337900 - Local Government Unit Grants - Other	33,000										33,000
341100 - Service Charge - Recording Fees	7,056,465									3,117,000	10,173,465
341150 - Public Records Modernization Trust Fund	740,032										740,032
341160 - County Portion (\$2) of \$4 Additional Service Charge	3,026,736										3,026,736
341200 - Internal Service Fund Fees and Charges	40						131,633,000				131,633,040
341300 - Administrative Service Fees	1,714,402										1,714,402
341510 - Fees remitted to County from Tax Collector	20,781,665										20,781,665
341520 - Fees remitted to County from Sheriff	2,303,453										2,303,453
341530 - Fees remitted to County from Clerk of Circuit Court	522,268										522,268
341540 - Fees remitted to County from Clerk of County Court	777,578										777,578
341900 - Other General Government Charges and Fees	4,594,418									8,862,000	13,456,418
342100 - Service Charge - Law Enforcement Services	3,557,458	229,822,030									233,379,488
342200 - Service Charge - Fire Protection	397,240	111,105,037									111,502,277
342500 - Service Charge - Protective Inspection Fees	54,700	2,496,746									2,551,446
342600 - Service Charge - Ambulance Fees	244,056	1,240,031									1,484,087
342900 - Service Charge - Other Public Safety Charges and Fees	573,232										573,232
343300 - Service Charge - Water Utility	-12,160										-12,160
343400 - Service Charge - Garbage/Solid Waste	610,540					13,828,000					14,438,540
343500 - Service Charge - Sewer/Wastewater Utility	1,299,907										1,299,907
343600 - Service Charge - Water/Sewer Combination Utility						143,901,000					143,901,000
343700 - Service Charge - Conservation and Resource Management		1,377,082									1,377,082
343900 - Service Charge - Other Physical Environment Charges	2,553,456	8,141									2,561,597
344100 - Service Charge - Airports						306,141,000					306,141,000
344200 - Service Charge - Water Ports and Terminals						170,744,000					170,744,000
344300 - Service Charge - Mass Transit	26,314,993			110,000							26,424,993
344500 - Service Charge - Parking Facilities	1,772,292										1,772,292
344900 - Service Charge - Other Transportation Charges		2,298,478									2,298,478
345100 - Service Charge - Housing	9,000	182,310		920,804						982,000	2,094,114
346100 - Service Charge - Health Inspection Fees	2,675										2,675
346300 - Service Charge - Clinic Fees	45,421										45,421
346400 - Service Charge - Animal Control and Shelter Fees	2,324,281										2,324,281
346900 - Service Charge - Other Human Services Charges										24,000	24,000
347100 - Service Charge - Libraries	429,752			182,166							611,918
347200 - Service Charge - Parks and Recreation	15,589,137										15,589,137
348130 - County Court Criminal - Court Costs										3,569,000	3,569,000
348230 - Circuit Court Criminal - Court Costs										469,000	469,000
348310 - County Court Civil - Filing Fees										10,141,000	10,141,000
348330 - County Court Civil - Court Costs										2,005,000	2,005,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348410 - Circuit Court Civil - Filing Fees										6,116,000	6,116,000
348430 - Circuit Court Civil - Court Costs										2,656,000	2,656,000
348520 - Traffic Court - Service Charges										137,000	137,000
348530 - Traffic Court - Court Costs										683,000	683,000
348820 - Circuit-Wide Judicial Reimbursement-Other Counties										711,000	711,000
348880 - Probation/Alternatives	2,280,742										2,280,742
348921 - Court Innovations/Local Requirements	253,657										253,657
348922 - Legal Aid	251,752										251,752
348923 - Law Library	251,752										251,752
348924 - Juvenile Alternative Programs	251,752										251,752
348930 - State Court Facility Surcharge (\$30)	4,537,485										4,537,485
348990 - Other Court Collections Transferred to BOCC	685,797									2,087,000	2,772,797
349000 - Other Charges for Services	17,958,300	9,241,868									27,200,168
351100 - Judgments and Fines - As Decided by County Court Criminal										2,110,000	2,110,000
351500 - Judgments and Fines - As Decided by Traffic Court	1,204,096										1,204,096
351900 - Judgments and Fines - Other Court Ordered	2,203										2,203
354000 - Fines - Local Ordinance Violation	125,814										125,814
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees		205,040									205,040
358200 - Sale of Contraband Property Seized by Law Enforcement		4,772,778									4,772,778
359000 - Other Judgments, Fines and Forfeits	1,804,528	8,048,706								721,000	10,574,234
361100 - Interest	16,113,800	4,379,680	609,000	13,672,256						684,000	35,458,736
361300 - Net Increase (Decrease) in Fair Value of Investments	6,801,433	2,656,652	50,000	12,325,956							21,834,041
362000 - Rents and Royalties	2,345,736			314,250							2,659,986
364000 - Disposition of Fixed Assets	101,910	84,042		92,325		2,556,000	1,000				2,835,277
366000 - Contributions and Donations from Private Sources											0
367000 - Licenses	6,999,090	768,933									7,768,023
369400 - Slot Machine Proceeds	4,637,961										4,637,961
369900 - Other Miscellaneous Revenues	19,758,515	8,244,538	3,228,000	7,445,995							38,677,048
381000 - Inter-Fund Group Transfers In	86,044,175	29,556,714	43,572,000	153,131,365		1,695,000					313,999,254
384000 - Debt Proceeds				40,000,000							40,000,000
385000 - Proceeds from Refunding Bonds											0
389100 - Proprietary - Interest						43,036,000	6,180,000				49,216,000
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government						86,496,000					86,496,000
389600 - Proprietary - Capital Contributions from State Government						10,667,000					10,667,000
389700 - Proprietary - Capital Contributions from Other Public Source						4,706,000					4,706,000
389800 - Proprietary - Capital Contributions from Private Source						3,503,000					3,503,000
389900 - Proprietary - Other Non-Operating Sources						80,459,000	3,112,000				83,571,000
Grand Total	1,375,201,177	1,019,641,046	84,640,000	282,035,657		890,006,000	140,926,000			46,194,000	3,838,643,880

**Expenditures Report for FYE 2019**



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	3,654,920										3,654,920
511.30 - Legislative - Operating Expenses	110,295										110,295
511.80 - Legislative - Grants and Aids	96,060										96,060
512.10 - Executive - Personnel Services	8,166,443										8,166,443
512.30 - Executive - Operating Expenses	2,443,034										2,443,034
512.80 - Executive - Grants and Aids	157,370										157,370
513.10 - Financial and Administrative - Personnel Services	48,920,047						536,000				49,456,047
513.30 - Financial and Administrative - Operating Expenses	43,908,100						430,000				44,338,100
513.60 - Financial and Administrative - Capital Outlay	1,840,724			13,771,063							15,611,787
513.80 - Financial and Administrative - Grants and Aids	4,672,796										4,672,796
514.10 - Legal Counsel - Personnel Services	10,171,613										10,171,613
514.30 - Legal Counsel - Operating Expenses	248,817										248,817
514.60 - Legal Counsel - Capital Outlay	26,386										26,386
515.10 - Comprehensive Planning - Personnel Services	8,808,081										8,808,081
515.30 - Comprehensive Planning - Operating Expenses	1,044,801										1,044,801
515.60 - Comprehensive Planning - Capital Outlay	482,315										482,315
516.10 - Non-Court Information Systems - Personnel Services	17,089,490										17,089,490
516.30 - Non-Court Information Systems - Operating Expenses	8,467,983										8,467,983
516.60 - Non-Court Information Systems - Capital Outlay				12,561,002							12,561,002
517.70 - Debt Service Payments - Debt Service			62,572,000								62,572,000
519.10 - Other General Government - Personnel Services	19,645,145						9,543,000			1,071,000	30,259,145
519.30 - Other General Government - Operating Expenses	32,088,082			343,647			136,771,000			53,000	169,255,729
519.60 - Other General Government - Capital Outlay	667,553			63,895,160							64,562,713
519.80 - Other General Government - Grants and Aids	51,431,773										51,431,773
521.10 - Law Enforcement - Personnel Services	217,985,176	235,910,412									453,895,588
521.30 - Law Enforcement - Operating Expenses	39,044,440	16,016,186									55,060,626
521.60 - Law Enforcement - Capital Outlay	12,651,204	13,351,281									26,002,485
522.10 - Fire Control - Personnel Services	23,297,914	102,221,477									125,519,391
522.30 - Fire Control - Operating Expenses	4,564,225	10,810,838									15,375,063
522.60 - Fire Control - Capital Outlay	3,723,936	342,924									4,066,860
523.10 - Detention/Corrections - Personnel Services	189,325,542										189,325,542
523.30 - Detention/Corrections - Operating Expenses	52,673,550										52,673,550
523.60 - Detention/Corrections - Capital Outlay	3,694,196			285,718							3,979,914
523.80 - Detention/Corrections - Grants and Aids											0
525.10 - Emergency and Disaster Relief - Personnel Services	7,218,510	605,495									7,824,005
525.30 - Emergency and Disaster Relief - Operating Expenses	8,775,550	200,242									8,975,792
525.60 - Emergency and Disaster Relief - Capital Outlay	1,279,184			2,387,518							3,666,702
525.80 - Emergency and Disaster Relief - Grants and Aids	2,056,685	77,605									2,134,290
527.10 - Medical Examiners - Personnel Services	5,908,425	87,613									5,996,038
527.30 - Medical Examiners - Operating Expenses	1,226,198	13,735									1,239,933
527.60 - Medical Examiners - Capital Outlay	22,610			667,710							690,320
527.80 - Medical Examiners - Grants and Aids		146,414									146,414
528.10 - Consumer Affairs - Personnel Services	3,923,495										3,923,495
528.30 - Consumer Affairs - Operating Expenses	604,086										604,086
528.60 - Consumer Affairs - Capital Outlay	322,954										322,954
529.30 - Other Public Safety - Operating Expenses	25,914										25,914
529.60 - Other Public Safety - Capital Outlay				732,237							732,237
529.80 - Other Public Safety - Grants and Aids	779,111										779,111
533.60 - Water Utility Services - Capital Outlay				200,000							200,000



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.10 - Garbage/Solid Waste - Personnel Services						3,488,000					3,488,000
534.30 - Garbage/Solid Waste - Operating Expenses						13,298,000					13,298,000
536.10 - Water/Sewer Services - Personnel Services						35,489,000					35,489,000
536.30 - Water/Sewer Services - Operating Expenses						80,924,000					80,924,000
537.10 - Conservation/Resource Management - Personnel Services	11,163,132	1,279,678									12,442,810
537.30 - Conservation/Resource Management - Operating Expenses	3,536,200	381,088		198,724							4,116,012
537.60 - Conservation/Resource Management - Capital Outlay	363,160	546,729		2,277,302							3,187,191
537.80 - Conservation/Resource Management - Grants and Aids											0
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,108,994									1,108,994
538.60 - Flood Control/Stormwater Control - Capital Outlay		29,768		343,822							373,590
539.10 - Other Physical Environment - Personnel Services	546,489										546,489
539.30 - Other Physical Environment - Operating Expenses	16,417										16,417
541.10 - Road/Street Facilities - Personnel Services		22,001,353									22,001,353
541.30 - Road/Street Facilities - Operating Expenses	146,283	5,598,496									5,744,779
541.60 - Road/Street Facilities - Capital Outlay		51,779		51,069,369							51,121,148
541.80 - Road/Street Facilities - Grants and Aids				2,520,496							2,520,496
542.10 - Airports - Personnel Services						52,380,000					52,380,000
542.30 - Airports - Operating Expenses						270,385,000					270,385,000
543.10 - Water - Personnel Services						24,603,000					24,603,000
543.30 - Water - Operating Expenses						109,620,000					109,620,000
544.10 - Mass Transit - Personnel Services	83,475,206	5,707,747									89,182,953
544.30 - Mass Transit - Operating Expenses	49,093,945	5,237,731									54,331,676
544.60 - Mass Transit - Capital Outlay	7,455	1,013,165		15,822,548							16,843,168
544.80 - Mass Transit - Grants and Aids	6,553,028	753,455									7,306,483
545.60 - Parking Facilities - Capital Outlay				18,031							18,031
549.60 - Other Transportation - Capital Outlay				2,652,875							2,652,875
551.10 - Employment Development - Personnel Services	2,073,814										2,073,814
551.30 - Employment Development - Operating Expenses	221,515			21,938							243,453
552.10 - Industry Development - Personnel Services	1,126,460										1,126,460
552.30 - Industry Development - Operating Expenses	1,186,970										1,186,970
552.60 - Industry Development - Capital Outlay				164,745							164,745
552.80 - Industry Development - Grants and Aids	781,816										781,816
553.10 - Veterans Services - Personnel Services	630,606										630,606
553.30 - Veterans Services - Operating Expenses	25,828										25,828
553.60 - Veterans Services - Capital Outlay				6,270							6,270
554.10 - Housing and Urban Development - Personnel Services	281,608	1,663,699								700,000	2,645,307
554.30 - Housing and Urban Development - Operating Expenses	20,959	131,012								461,000	612,971
554.60 - Housing and Urban Development - Capital Outlay				2,166,896							2,166,896
554.80 - Housing and Urban Development - Grants and Aids		8,417,671									8,417,671
561.10 - Hospitals - Personnel Services											0
561.30 - Hospitals - Operating Expenses	4,868										4,868
561.80 - Hospitals - Grants and Aids	16,195,518										16,195,518
562.10 - Health - Personnel Services	25,881,772	7,108,362									32,990,134
562.30 - Health - Operating Expenses	8,327,558	647,196									8,974,754
562.60 - Health - Capital Outlay	55,244			1,043,122							1,098,366
562.80 - Health - Grants and Aids	10,131,708	563,399									10,695,107
563.10 - Mental Health - Personnel Services	355,047										355,047
563.30 - Mental Health - Operating Expenses	111,305										111,305



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
563.80 - Mental Health - Grants and Aids	4,968,161										4,968,161
564.10 - Public Assistance - Personnel Services	8,198,541	7,203,526								6,000	15,408,067
564.30 - Public Assistance - Operating Expenses	1,246,988	6,259,518									7,506,506
564.60 - Public Assistance - Capital Outlay	113,982	184,898		169,821							468,701
564.80 - Public Assistance - Grants and Aids	36,811,547	25,330,297									62,141,844
569.10 - Other Human Services - Personnel Services	2,044,009	452,147									2,496,156
569.30 - Other Human Services - Operating Expenses	143,595	271,953									415,548
569.60 - Other Human Services - Capital Outlay	101,998										101,998
569.80 - Other Human Services - Grants and Aids	35,000	790,497									825,497
571.10 - Libraries - Personnel Services	43,763,627										43,763,627
571.30 - Libraries - Operating Expenses	11,546,738										11,546,738
571.60 - Libraries - Capital Outlay	7,362,962			1,446,997							8,809,959
571.80 - Libraries - Grants and Aids	9,267,842										9,267,842
572.10 - Parks/Recreation - Personnel Services	34,050,709										34,050,709
572.30 - Parks/Recreation - Operating Expenses	10,620,637			14,531							10,635,168
572.60 - Parks/Recreation - Capital Outlay	741,480			17,205,601							17,947,081
572.80 - Parks/Recreation - Grants and Aids	1,500										1,500
573.10 - Cultural Services - Personnel Services	1,138,656	37,470									1,176,126
573.30 - Cultural Services - Operating Expenses	348,494	321,458									669,952
573.60 - Cultural Services - Capital Outlay	1,964			19,642							21,606
573.80 - Cultural Services - Grants and Aids	3,844,124	35,000									3,879,124
575.30 - Special Facilities - Operating Expenses		13,453,565		8,800,899							22,254,464
575.60 - Special Facilities - Capital Outlay				24,171,787							24,171,787
579.10 - Other Culture/Recreation - Personnel Services		5,443,137									5,443,137
579.30 - Other Culture/Recreation - Operating Expenses		20,313,151									20,313,151
579.60 - Other Culture/Recreation - Capital Outlay		92,290		927,847							1,020,137
579.80 - Other Culture/Recreation - Grants and Aids		520,443									520,443
581.90 - Interfund Transfers Out - Other Uses	74,319,403	214,728,767	24,140,000	535,646		275,000					313,998,816
584.70 - Capital Lease Acquisitions - Debt Service	258,776										258,776
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
590.90 - Other Non-Operating Disbursements - Other Uses						36,887,000					36,887,000
591.10 - Non-Operating Interest Expense - Personnel Services											0
591.90 - Non-Operating Interest Expense - Other Uses						118,769,000					118,769,000
601.10 - Court Administration - Personnel Services	169,673										169,673
601.30 - Court Administration - Operating Expenses	36,270										36,270
602.30 - State Attorney Administration - Operating Expenses	1,761,241										1,761,241
602.60 - State Attorney Administration - Capital Outlay	125,116										125,116
603.30 - Public Defender Administration - Operating Expenses	638,493										638,493
603.60 - Public Defender Administration - Capital Outlay	393,150										393,150
604.10 - Clerk of Court Administration - Personnel Services										5,037,000	5,037,000
604.30 - Clerk of Court Administration - Operating Expenses	104,597									1,427,000	1,531,597
605.30 - Judicial Support - Operating Expenses	135,037										135,037
605.60 - Judicial Support - Capital Outlay	105,811										105,811
607.10 - Appeals - Personnel Services										584,000	584,000
607.30 - Appeals - Operating Expenses										39,000	39,000
608.10 - Jury Management - Personnel Services										278,000	278,000
608.30 - Jury Management - Operating Expenses										684,000	684,000
614.10 - Clerk of Court - Personnel Services										5,521,000	5,521,000
614.30 - Clerk of Court - Operating Expenses										398,000	398,000



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
617.30 - Court Interpreters - Operating Expenses	681										681
624.10 - Community Service Programs - Personnel Services	138,690										138,690
624.30 - Community Service Programs - Operating Expenses	200										200
634.10 - Clerk of Court - Personnel Services										4,457,000	4,457,000
634.30 - Clerk of Court - Operating Expenses										256,000	256,000
654.10 - Clerk of Court - Personnel Services										2,638,000	2,638,000
654.30 - Clerk of Court - Operating Expenses										255,000	255,000
661.30 - Masters/Hearing Officers - Operating Expenses	35,939										35,939
671.10 - Court Administration - Personnel Services	149,546										149,546
671.30 - Court Administration - Operating Expenses	150										150
674.10 - Clerk of Court - Personnel Services										2,004,000	2,004,000
674.30 - Clerk of Court - Operating Expenses										84,000	84,000
675.30 - Court Reporter Services - Operating Expenses	330										330
682.10 - Alternative Dispute Resolutions - Personnel Services	411,655										411,655
682.30 - Alternative Dispute Resolutions - Operating Expenses	29,087										29,087
685.30 - Guardian ad Litem - Operating Expenses	37,223										37,223
685.60 - Guardian ad Litem - Capital Outlay	19,645										19,645
694.10 - Clerk of Court - Personnel Services										1,838,000	1,838,000
694.30 - Clerk of Court - Operating Expenses										107,000	107,000
711.60 - Courthouse Security - Capital Outlay				149,164							149,164
712.60 - Courthouse Facilities - Capital Outlay				311,533							311,533
713.10 - Information Systems - Personnel Services	1,506,969									3,115,000	4,621,969
713.30 - Information Systems - Operating Expenses	826,125									1,518,000	2,344,125
713.60 - Information Systems - Capital Outlay	779,648			19,138						276,000	1,074,786
714.10 - Public Law Library - Personnel Services	244,374										244,374
714.30 - Public Law Library - Operating Expenses	16,988										16,988
714.60 - Public Law Library - Capital Outlay	136,198										136,198
715.80 - Legal Aid - Grants and Aids											0
719.60 - Other Operating Court Costs - Capital Outlay				2,434,265							2,434,265
724.10 - Clerk of Court - Personnel Services										4,717,000	4,717,000
724.30 - Clerk of Court - Operating Expenses										361,000	361,000
744.10 - Clerk of Court - Personnel Services										3,585,000	3,585,000
744.30 - Clerk of Court - Operating Expenses										128,000	128,000
752.10 - Alternative Dispute Resolutions - Personnel Services	52,761										52,761
752.30 - Alternative Dispute Resolutions - Operating Expenses	3,879										3,879
764.10 - Clerk of Court - Personnel Services										6,082,000	6,082,000
764.30 - Clerk of Court - Operating Expenses										520,000	520,000
769.10 - Other County Court-Traffic Costs - Personnel Services										178,000	178,000
769.30 - Other County Court-Traffic Costs - Operating Expenses										18,000	18,000
Grand Total	1,324,348,853	737,463,661	86,712,000	229,357,064		746,118,000	147,280,000			48,396,000	3,319,675,578

Data Element Worksheet Report for FYE: 2019, Broward



**Affiliates Report for FYE 2019**

<b>Affiliated Entity</b>	<b>Type</b>	<b>Total Revenues</b>	<b>Total Expenditures</b>	<b>Total Debt</b>
Special District - Broward County Community Redevelopment Agency	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward County Health Facilities Authority	Discretely Reported	\$24,000	\$6,000	\$0
Special District - Broward County Housing Finance Authority	Discretely Reported	\$1,665,000	\$1,161,000	\$0
Special District - Broward County Water Control District 2	Blended in Primary Report	\$540,000	\$242,000	\$0
Special District - Broward County Water Control District 3	Blended in Primary Report	\$417,000	\$242,000	\$0
Special District - Broward County Water Control District 4	Blended in Primary Report	\$304,000	\$251,000	\$0
Special District - Broward Solid Waste Disposal District	Zero Revenues And Expenditures	\$0	\$0	\$0
Other Entity - Clerk of Courts - Broward County	Discretely Reported	\$44,505,000	\$47,226,000	\$0
Special District - Cocomar Water Control District	Blended in Primary Report	\$660,000	\$404,000	\$0
Other Entity - Governmental Leasing Corporation	Zero Revenues And Expenditures	\$0	\$0	\$0