

Unit Information

Unit Type: County

Year: 2020

Unit Name: Broward

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. George Tablack

Title: Chief Financial Officer

Phone: (954) 357-7130

Address:

115 S Andrews Avenue - Room 513
Fort Lauderdale, FL 33301-4800

Contact Information

Name: Mr. William O'Reilly

Title: Director of Accounting

Phone: (954) 357-7212

Email: woreilly@broward.org

Address:

115 S Andrews Avenue - Room 221
Fort Lauderdale, FL 33301-4800

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/1/2021

Audit Received Date: 6/1/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$4,668,694

Audit Information

Was an audit performed?

Audit Performed Date:

Auditor Name:

Address:

Certification

Chief Financial Officer

Name: George Tablack

Title: Chief Financial Officer

Chairman/Elected Official

Name: Steve Geller

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,018,156,778	1,837,132	34,806,000	37,890,317							1,092,690,227
312100 - Local Option Taxes		64,173,390									64,173,390
312300 - County Ninth-Cent Voted Fuel Tax		8,376,469									8,376,469
312410 - First Local Option Fuel Tax		39,199,929									39,199,929
312420 - Second Local Option Fuel Tax		11,919,132									11,919,132
312600 - Discretionary Sales Surtaxes		360,018,806									360,018,806
314100 - Utility Service Tax - Electricity	1,040,139										1,040,139
315000 - Communications Service Tax (Chapter 202)	1,540,536										1,540,536
316000 - Local Business Tax (Chapter 205)	965,210										965,210
319000 - Other General Taxes		2,257,403									2,257,403
322000 - Building Permits	1,768,943										1,768,943
323100 - Franchise Fee - Electricity	817,941										817,941
324310.02.02 - Impact Fees - Residential - Transportation		2,405,655									2,405,655
324320.03.03 - Impact Fees - Commercial - Transportation		6,112,331									6,112,331
324610.02.02 - Impact Fees - Residential - Culture/Recreation				1,183,557							1,183,557
325200 - Special Assessments - Charges for Public Services	14,419	1,087,740									1,102,159
329000 - Other Permits, Fees & Special Assessments	6,681,336	65,103									6,746,439
331100 - Federal Grant - General Government		68,265	2,751,000								2,819,265
331200 - Federal Grant - Public Safety	1,766,565	12,490,557								38,594	14,295,716
331390 - Federal Grant - Other Physical Environment		446,757									446,757
331410 - Federal Grant - Airport Development						98,679,000					98,679,000
331420 - Federal Grant - Mass Transit				67,014,043							67,014,043
331490 - Federal Grant - Other Transportation				501,000							501,000
331500 - Federal Grant - Economic Environment		5,625,928									5,625,928
331610 - Federal Grant - Health or Hospitals		26,791,253									26,791,253
331620 - Federal Grant - Public Assistance		9,518,093									9,518,093
331650 - Federal Grant - Child Support Reimbursement										577,865	577,865
331690 - Federal Grant - Other Human Services		350,446									350,446
331700 - Federal Grant - Culture/Recreation		214,178									214,178
332000 - Other Financial Assistance - Federal Source	1,140,855	238,339,260									239,480,115
334100 - State Grant - General Government		75,000									75,000
334200 - State Grant - Public Safety	167,557	12,142,167									12,309,724
334390 - State Grant - Other Physical Environment		40,269									40,269
334420 - State Grant - Mass Transit	9,848,842	9,357,677		3,167,142							22,373,661
334490 - State Grant - Other Transportation				2,745,567							2,745,567
334500 - State Grant - Economic Environment		3,290,309									3,290,309
334610 - State Grant - Health or Hospitals		3,150,693									3,150,693
334620 - State Grant - Public Welfare		6,826,517									6,826,517
334690 - State Grant - Other Human Services	127,310	1,763,762									1,891,072
334700 - State Grant - Culture/Recreation	1,435,461	37,129									1,472,590
335120 - State Revenue Sharing - Proceeds	31,125,620										31,125,620
335130 - State Revenue Sharing - Insurance Agents County Licenses	-64	610,361									610,297
335140 - State Revenue Sharing - Mobile Home Licenses	11,974										11,974
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	697,642										697,642
335170 - State Revenue Sharing - Cardroom Tax	93,675										93,675

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	62,089,655	15,561,239									77,650,894
335220 - State Revenue Sharing - Enhanced 911 Fee	10,136,275										10,136,275
335490 - State Revenue Sharing - Other Transportation		22,999,158									22,999,158
335700 - State Revenue Sharing - Culture/Recreation		2,000,004									2,000,004
335900 - State Revenue Sharing - Other				378,964							378,964
337100 - Local Government Unit Grant - General Government	186,051	92,798									278,849
337300 - Local Government Unit Grant - Physical Environment	187,500										187,500
337600 - Local Government Unit Grant - Human Services	167,000	143,201									310,201
337700 - Local Government Unit Grant - Culture/Recreation	200,000	20,074									220,074
341100 - Service Charge - Recording Fees	7,774,732									3,530,380	11,305,112
341150 - Public Records Modernization Trust Fund	814,063										814,063
341160 - County Portion (\$2) of \$4 Additional Service Charge	3,428,602										3,428,602
341200 - Internal Service Fund Fees and Charges							138,425,000				138,425,000
341300 - Administrative Service Fees	1,615,618										1,615,618
341510 - Fees remitted to County from Tax Collector	21,327,904										21,327,904
341520 - Fees remitted to County from Sheriff	1,678,760										1,678,760
341530 - Fees remitted to County from Clerk of Circuit Court	105,820										105,820
341540 - Fees remitted to County from Clerk of County Court	515,296										515,296
341900 - Other General Government Charges and Fees	4,598,687									5,605,805	10,204,492
342100 - Service Charge - Law Enforcement Services	4,710,590	234,206,262									238,916,852
342200 - Service Charge - Fire Protection	397,240	127,962,795									128,360,035
342500 - Service Charge - Protective Inspection Fees	29,829	2,004,517									2,034,346
342600 - Service Charge - Ambulance Fees	170,331	1,043,779									1,214,110
342900 - Service Charge - Other Public Safety Charges and Fees	728,587	320									728,907
343400 - Service Charge - Garbage/Solid Waste	553,129					13,944,000					14,497,129
343500 - Service Charge - Sewer/Wastewater Utility	1,074,541										1,074,541
343600 - Service Charge - Water/Sewer Combination Utility						153,134,000					153,134,000
343700 - Service Charge - Conservation and Resource Management		1,347,510									1,347,510
343900 - Service Charge - Other Physical Environment Charges	2,511,839	5,752									2,517,591
344100 - Service Charge - Airports						342,576,000					342,576,000
344200 - Service Charge - Water Ports and Terminals						145,613,000					145,613,000
344300 - Service Charge - Mass Transit	12,601,046			220,000							12,821,046
344500 - Service Charge - Parking Facilities	1,183,862										1,183,862
344900 - Service Charge - Other Transportation Charges		2,995,616									2,995,616
345100 - Service Charge - Housing	4,725	101,595		729,923						1,253,000	2,089,243
346100 - Service Charge - Health Inspection Fees		553,497									553,497
346300 - Service Charge - Clinic Fees	36,015										36,015
346400 - Service Charge - Animal Control and Shelter Fees	2,163,691										2,163,691
346900 - Service Charge - Other Human Services Charges										23,000	23,000
347100 - Service Charge - Libraries	205,988			392,429							598,417
347200 - Service Charge - Parks and Recreation	6,505,226										6,505,226
348130 - County Court Criminal - Court Costs										2,755,800	2,755,800
348230 - Circuit Court Criminal - Court Costs										432,274	432,274
348310 - County Court Civil - Filing Fees										11,755,747	11,755,747
348330 - County Court Civil - Court Costs										1,674,140	1,674,140
348410 - Circuit Court Civil - Filing Fees										5,403,886	5,403,886
348430 - Circuit Court Civil - Court Costs										2,239,192	2,239,192
348520 - Traffic Court - Service Charges										91,208	91,208

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348530 - Traffic Court - Court Costs										550,444	550,444
348850 - State Reimbursement										566,881	566,881
348880 - Probation/Alternatives	1,715,620										1,715,620
348921 - Court Innovations/Local Requirements	231,122										231,122
348922 - Legal Aid	229,954										229,954
348923 - Law Library	229,954										229,954
348924 - Juvenile Alternative Programs	229,954										229,954
348930 - State Court Facility Surcharge (\$30)	3,281,514										3,281,514
348990 - Other Court Collections Transferred to BOCC	618,792									4,461,154	5,079,946
349000 - Other Charges for Services	17,680,547	4,819,534									22,500,081
351100 - Judgments and Fines - As Decided by County Court Criminal										1,714,440	1,714,440
351500 - Judgments and Fines - As Decided by Traffic Court	867,563										867,563
351900 - Judgments and Fines - Other Court Ordered	1,686										1,686
354000 - Fines - Local Ordinance Violation	78,862										78,862
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees		188,877									188,877
358200 - Sale of Contraband Property Seized by Law Enforcement		2,242,757									2,242,757
359000 - Other Judgments, Fines and Forfeits	1,401,573	6,501,575								63,508	7,966,656
361100 - Interest	12,539,675	7,190,054	199,000	10,532,992						643,489	31,105,210
361300 - Net Increase (Decrease) in Fair Value of Investments	3,626,439	3,227,769	21,000	3,837,569							10,712,777
362000 - Rents and Royalties	2,504,124			153,750							2,657,874
364000 - Disposition of Fixed Assets	115,400	54,136		125,648		-469,000	13,000				-160,816
367000 - Licenses	6,705,620	770,556									7,476,176
369400 - Slot Machine Proceeds	3,224,376										3,224,376
369900 - Other Miscellaneous Revenues	16,059,703	8,100,114	3,224,000	3,386,421							30,770,238
381000 - Inter-Fund Group Transfers In	70,370,259	41,123,943	35,630,000	308,046,333		1,713,000	8,750,000				465,633,535
384000 - Debt Proceeds				279,200,000							279,200,000
385000 - Proceeds from Refunding Bonds			120,096,000								120,096,000
389100 - Proprietary - Interest						29,407,000	2,953,000				32,360,000
389500 - Proprietary - Capital Contributions from Federal Government						34,384,000					34,384,000
389600 - Proprietary - Capital Contributions from State Government						33,848,000					33,848,000
389700 - Proprietary - Capital Contributions from Other Public Source						2,153,000					2,153,000
389800 - Proprietary - Capital Contributions from Private Source						5,640,000					5,640,000
389900 - Proprietary - Other Non-Operating Sources						53,031,000	3,001,000				56,032,000
Grand Total	1,366,816,078	1,313,849,143	196,727,000	719,505,655		913,653,000	153,142,000			43,380,807	4,707,073,683

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	3,725,418										3,725,418
511.30 - Legislative - Operating Expenses	85,629										85,629
511.80 - Legislative - Grants and Aids	10,000										10,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	8,580,584	1,603,578									10,184,162
512.30 - Executive - Operating Expenses	2,384,223	174,933									2,559,156
512.60 - Executive - Capital Outlay	125,363										125,363
512.80 - Executive - Grants and Aids		401,791									401,791
513.10 - Financial and Administrative - Personnel Services	49,242,913						546,000				49,788,913
513.30 - Financial and Administrative - Operating Expenses	48,866,919						496,000				49,362,919
513.60 - Financial and Administrative - Capital Outlay	3,737,143			10,117,416							13,854,559
513.80 - Financial and Administrative - Grants and Aids	3,582,054										3,582,054
514.10 - Legal Counsel - Personnel Services	10,378,055										10,378,055
514.30 - Legal Counsel - Operating Expenses	207,783										207,783
514.60 - Legal Counsel - Capital Outlay	23,368										23,368
515.10 - Comprehensive Planning - Personnel Services	9,532,597										9,532,597
515.30 - Comprehensive Planning - Operating Expenses	13,943,584										13,943,584
515.60 - Comprehensive Planning - Capital Outlay	79,327										79,327
516.10 - Non-Court Information Systems - Personnel Services	20,877,033										20,877,033
516.30 - Non-Court Information Systems - Operating Expenses	8,370,153										8,370,153
516.60 - Non-Court Information Systems - Capital Outlay	748,742			7,570,625							8,319,367
517.70 - Debt Service Payments - Debt Service			67,005,000								67,005,000
519.10 - Other General Government - Personnel Services	19,499,311						9,909,000			1,103,224	30,511,535
519.30 - Other General Government - Operating Expenses	33,703,143						143,712,000			501,000	177,916,143
519.60 - Other General Government - Capital Outlay	235,550			32,156,494							32,392,044
519.80 - Other General Government - Grants and Aids	52,392,937	30,416									52,423,353
521.10 - Law Enforcement - Personnel Services	155,471,029	463,980,300									619,451,329
521.30 - Law Enforcement - Operating Expenses	43,190,793	17,090,254									60,281,047
521.60 - Law Enforcement - Capital Outlay	8,247,414	11,787,221									20,034,635
521.80 - Law Enforcement - Grants and Aids	114,212										114,212
522.10 - Fire Control - Personnel Services	10,801,386	129,220,122									140,021,508
522.30 - Fire Control - Operating Expenses	4,659,847	11,952,650									16,612,497
522.60 - Fire Control - Capital Outlay	3,069,941	2,201,908									5,271,849
523.10 - Detention/Corrections - Personnel Services	91,502,247										91,502,247
523.30 - Detention/Corrections - Operating Expenses	53,116,040										53,116,040
523.60 - Detention/Corrections - Capital Outlay	4,327,508			523,220							4,850,728
525.10 - Emergency and Disaster Relief - Personnel Services	8,420,885	519,851									8,940,736
525.30 - Emergency and Disaster Relief - Operating Expenses	8,387,341	54,503									8,441,844
525.60 - Emergency and Disaster Relief - Capital Outlay	535,341										535,341
525.80 - Emergency and Disaster Relief - Grants and Aids	1,697,650										1,697,650
527.10 - Medical Examiners - Personnel Services	6,768,979	99,189									6,868,168
527.30 - Medical Examiners - Operating Expenses	1,308,984	10,086									1,319,070
527.60 - Medical Examiners - Capital Outlay	40,034										40,034
528.10 - Consumer Affairs - Personnel Services	4,301,054										4,301,054
528.30 - Consumer Affairs - Operating Expenses	763,950										763,950
528.60 - Consumer Affairs - Capital Outlay	3,199										3,199
529.10 - Other Public Safety - Personnel Services	31,225	179,456									210,681
529.30 - Other Public Safety - Operating Expenses	14,906	130,696									145,602
529.60 - Other Public Safety - Capital Outlay				5,243,013							5,243,013
529.80 - Other Public Safety - Grants and Aids	441,193	929,611									1,370,804
534.10 - Garbage/Solid Waste - Personnel Services	65,014					3,773,000					3,838,014
534.30 - Garbage/Solid Waste - Operating Expenses						14,864,000					14,864,000
536.10 - Water/Sewer Services - Personnel Services	1,347,352					36,608,000					37,955,352

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
536.30 - Water/Sewer Services - Operating Expenses						83,317,000					83,317,000
537.10 - Conservation/Resource Management - Personnel Services	11,683,969	1,365,524									13,049,493
537.30 - Conservation/Resource Management - Operating Expenses	2,792,890	383,401		76,639							3,252,930
537.60 - Conservation/Resource Management - Capital Outlay	83,467	227,754		3,569,084							3,880,305
538.10 - Flood Control/Stormwater Control - Personnel Services	42,577										42,577
538.30 - Flood Control/Stormwater Control - Operating Expenses		1,360,769									1,360,769
538.60 - Flood Control/Stormwater Control - Capital Outlay		29,872		9,207							39,079
539.10 - Other Physical Environment - Personnel Services	597,045										597,045
539.30 - Other Physical Environment - Operating Expenses	63,406										63,406
541.10 - Road/Street Facilities - Personnel Services	51,948	22,341,032									22,392,980
541.30 - Road/Street Facilities - Operating Expenses	141,278	5,769,152		367,264							6,277,694
541.60 - Road/Street Facilities - Capital Outlay		36,508		51,087,547							51,124,055
542.10 - Airports - Personnel Services						55,666,000					55,666,000
542.30 - Airports - Operating Expenses						239,921,000					239,921,000
543.10 - Water - Personnel Services	639,697					24,117,000					24,756,697
543.30 - Water - Operating Expenses						86,796,000					86,796,000
544.10 - Mass Transit - Personnel Services	43,745,344	53,237,992									96,983,336
544.30 - Mass Transit - Operating Expenses	40,659,116	4,622,076		790,500							46,071,692
544.60 - Mass Transit - Capital Outlay	7,935	96,989		110,428,038							110,532,962
544.80 - Mass Transit - Grants and Aids	11,267,067										11,267,067
545.60 - Parking Facilities - Capital Outlay				590,409							590,409
549.30 - Other Transportation - Operating Expenses	12,123			1,006,933							1,019,056
549.60 - Other Transportation - Capital Outlay				958,502							958,502
551.10 - Employment Development - Personnel Services	2,230,710										2,230,710
551.30 - Employment Development - Operating Expenses	129,879			41,089							170,968
551.60 - Employment Development - Capital Outlay	3,941										3,941
552.10 - Industry Development - Personnel Services	1,363,946										1,363,946
552.30 - Industry Development - Operating Expenses	1,077,223										1,077,223
552.80 - Industry Development - Grants and Aids	1,190,941										1,190,941
553.10 - Veterans Services - Personnel Services	638,090										638,090
553.30 - Veterans Services - Operating Expenses	15,880										15,880
554.10 - Housing and Urban Development - Personnel Services	419,206	1,599,557								733,000	2,751,763
554.30 - Housing and Urban Development - Operating Expenses	24,102	191,531								477,000	692,633
554.60 - Housing and Urban Development - Capital Outlay	440	15,308		1,528,745							1,544,493
554.80 - Housing and Urban Development - Grants and Aids	80,000	12,882,868									12,962,868
562.10 - Health - Personnel Services	28,332,506	6,688,131									35,020,637
562.30 - Health - Operating Expenses	8,740,445	809,633									9,550,078
562.60 - Health - Capital Outlay	392,135	17,976		501,366							911,477
562.80 - Health - Grants and Aids	27,570,681	13,735,601									41,306,282
563.10 - Mental Health - Personnel Services	249,467										249,467
563.30 - Mental Health - Operating Expenses	74,952										74,952
563.60 - Mental Health - Capital Outlay	73,000										73,000
563.80 - Mental Health - Grants and Aids	3,742,351										3,742,351
564.10 - Public Assistance - Personnel Services	9,556,744	6,081,098								7,000	15,644,842
564.30 - Public Assistance - Operating Expenses	1,071,471	5,029,508									6,100,979
564.60 - Public Assistance - Capital Outlay	351,683	127,915									479,598
564.80 - Public Assistance - Grants and Aids	39,393,404	15,362,238								71,000	54,826,642
569.10 - Other Human Services - Personnel Services	2,229,832	2,785,576									5,015,408

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.30 - Other Human Services - Operating Expenses	250,670	41,242									291,912
569.60 - Other Human Services - Capital Outlay	45,720	150									45,870
569.80 - Other Human Services - Grants and Aids	530,547	29,970									560,517
571.10 - Libraries - Personnel Services	43,647,410	15,250									43,662,660
571.30 - Libraries - Operating Expenses	10,860,880	34,889									10,895,769
571.60 - Libraries - Capital Outlay	7,364,869	18,766		4,885,931							12,269,566
571.80 - Libraries - Grants and Aids	4,485,456	405,500									4,890,956
572.10 - Parks/Recreation - Personnel Services	33,362,122										33,362,122
572.30 - Parks/Recreation - Operating Expenses	9,656,691										9,656,691
572.60 - Parks/Recreation - Capital Outlay	842,438			13,349,934							14,192,372
572.80 - Parks/Recreation - Grants and Aids	1,500										1,500
573.10 - Cultural Services - Personnel Services	1,386,214	44,083									1,430,297
573.30 - Cultural Services - Operating Expenses	493,739	50,290									544,029
573.60 - Cultural Services - Capital Outlay	9,500			76,540							86,040
573.80 - Cultural Services - Grants and Aids	4,220,418										4,220,418
575.30 - Special Facilities - Operating Expenses		9,783,035									9,783,035
575.60 - Special Facilities - Capital Outlay				103,932,534							103,932,534
575.90 - Special Facilities - Other Uses				40,000,000							40,000,000
579.10 - Other Culture/Recreation - Personnel Services	88,319	6,360,282									6,448,601
579.30 - Other Culture/Recreation - Operating Expenses		13,774,528		6,694,500							20,469,028
579.60 - Other Culture/Recreation - Capital Outlay		47,832		4,115,961							4,163,793
579.80 - Other Culture/Recreation - Grants and Aids		572,326									572,326
581.90 - Interfund Transfers Out - Other Uses	90,744,331	328,688,753	17,214,000	23,241,390		3,493,000	2,253,000				465,634,474
584.70 - Capital Lease Acquisitions - Debt Service	2,920,653										2,920,653
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses			119,279,000								119,279,000
590.90 - Other Non-Operating Disbursements - Other Uses						19,250,000					19,250,000
591.90 - Non-Operating Interest Expense - Other Uses						118,226,000					118,226,000
601.10 - Court Administration - Personnel Services	162,007										162,007
601.30 - Court Administration - Operating Expenses	22,714										22,714
602.30 - State Attorney Administration - Operating Expenses	1,760,781										1,760,781
602.60 - State Attorney Administration - Capital Outlay	153,468										153,468
603.30 - Public Defender Administration - Operating Expenses	668,292										668,292
603.60 - Public Defender Administration - Capital Outlay	293,282										293,282
604.10 - Clerk of Court Administration - Personnel Services										5,336,583	5,336,583
604.30 - Clerk of Court Administration - Operating Expenses	108,969									1,074,000	1,182,969
604.60 - Clerk of Court Administration - Capital Outlay	560										560
605.30 - Judicial Support - Operating Expenses	65,415										65,415
605.60 - Judicial Support - Capital Outlay	268,824										268,824
607.10 - Appeals - Personnel Services										649,292	649,292
607.30 - Appeals - Operating Expenses										26,000	26,000
608.10 - Jury Management - Personnel Services										261,105	261,105
608.30 - Jury Management - Operating Expenses										284,000	284,000
614.10 - Clerk of Court - Personnel Services										5,567,604	5,567,604
614.30 - Clerk of Court - Operating Expenses										479,000	479,000
617.30 - Court Interpreters - Operating Expenses	836										836
624.10 - Community Service Programs - Personnel Services	147,572										147,572
624.30 - Community Service Programs - Operating Expenses	170										170
634.10 - Clerk of Court - Personnel Services										3,892,365	3,892,365
634.30 - Clerk of Court - Operating Expenses										169,000	169,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.10 - Clerk of Court - Personnel Services										3,466,152	3,466,152
654.30 - Clerk of Court - Operating Expenses										260,000	260,000
661.30 - Masters/Hearing Officers - Operating Expenses	27,781										27,781
671.10 - Court Administration - Personnel Services	124,610										124,610
671.30 - Court Administration - Operating Expenses	170										170
674.10 - Clerk of Court - Personnel Services										1,984,385	1,984,385
674.30 - Clerk of Court - Operating Expenses										50,000	50,000
675.30 - Court Reporter Services - Operating Expenses	427										427
682.10 - Alternative Dispute Resolutions - Personnel Services	400,558										400,558
682.30 - Alternative Dispute Resolutions - Operating Expenses	18,537										18,537
685.30 - Guardian ad Litem - Operating Expenses	37,233										37,233
685.60 - Guardian ad Litem - Capital Outlay	10,305										10,305
694.10 - Clerk of Court - Personnel Services										1,806,973	1,806,973
694.30 - Clerk of Court - Operating Expenses										155,000	155,000
711.60 - Courthouse Security - Capital Outlay				42,557							42,557
712.60 - Courthouse Facilities - Capital Outlay				41,183							41,183
713.10 - Information Systems - Personnel Services	1,525,291										1,525,291
713.30 - Information Systems - Operating Expenses	889,727									2,227,000	3,116,727
713.60 - Information Systems - Capital Outlay	261,976			395,857							657,833
714.10 - Public Law Library - Personnel Services	220,064										220,064
714.30 - Public Law Library - Operating Expenses	11,570										11,570
714.60 - Public Law Library - Capital Outlay	126,673										126,673
719.60 - Other Operating Court Costs - Capital Outlay				1,567,763							1,567,763
724.10 - Clerk of Court - Personnel Services										4,905,311	4,905,311
724.30 - Clerk of Court - Operating Expenses										229,000	229,000
744.10 - Clerk of Court - Personnel Services										3,621,573	3,621,573
744.30 - Clerk of Court - Operating Expenses										175,000	175,000
752.10 - Alternative Dispute Resolutions - Personnel Services	54,320										54,320
752.30 - Alternative Dispute Resolutions - Operating Expenses	1,888										1,888
764.10 - Clerk of Court - Personnel Services										5,878,632	5,878,632
764.30 - Clerk of Court - Operating Expenses										393,000	393,000
769.10 - Other County Court-Traffic Costs - Personnel Services										187,801	187,801
769.30 - Other County Court-Traffic Costs - Operating Expenses										17,000	17,000
Grand Total	1,157,975,741	1,155,031,470	203,498,000	424,910,241		686,031,000	156,916,000			45,988,000	3,830,350,452

Data Element Worksheet Report for FYE: 2020, Broward

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Broward County Community Redevelopment Agency	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Broward County Health Facilities Authority	Discretely Reported	\$23,000	\$78,000	\$0
Special District - Broward County Housing Finance Authority	Discretely Reported	\$1,848,000	\$1,210,000	\$0
Special District - Broward County Water Control District 2	Blended in Primary Report	\$542,000	\$308,000	\$0
Special District - Broward County Water Control District 3	Blended in Primary Report	\$421,000	\$436,000	\$0
Special District - Broward County Water Control District 4	Blended in Primary Report	\$303,000	\$229,000	\$0
Special District - Broward Solid Waste Disposal District	Zero Revenues And Expenditures	\$0	\$0	\$0
Other Entity - Clerk of Courts - Broward County	Discretely Reported	\$41,510,000	\$44,700,000	\$0
Special District - Cocomar Water Control District	Blended in Primary Report	\$680,000	\$418,000	\$0
Other Entity - Governmental Leasing Corporation	Zero Revenues And Expenditures	\$0	\$0	\$0