Unit Information

Unit Type: County

Year: 2020

Unit Name: Charlotte

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Roger D. Eaton

Title: Roger D. Eaton

Phone: (941) 743-1537

Address:

350 E. Marion Avenue
Punta Gorda, FL 33950

Contact Information

Name: Mrs. Sherri Wagner

Title: Senior Financial Accountant

Phone: (941) 743-1531

Email: sherri.wagner@charlotteclerk.com

Address:

18500 Murdock Circle #439
Port Charlotte, FL 33948

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 3/30/2021

Audit Received Date: 3/30/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $215,972,903

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/19/2021

Auditor Name: Cherry Bekaert LLP

Address:
800 North Magnolia Avenue
Suite 1300
Orlando, FL 32803

Certification

Chief Financial Officer

Name: Roger D. Eaton

Title: Clerk of the Circuit Court and County Comptroller

Chairman/Elected Official

Name: William Truex

Title: Chairman, Board of County Commissioners

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	34,277,947	93,939,300	3,442,562	21,570,390							153,230,199
312100 - Local Option Taxes		4,439,963									4,439,963
312300 - County Ninth-Cent Voted Fuel Tax		198,079		792,315							990,394
312410 - First Local Option Fuel Tax		4,922,964									4,922,964
312420 - Second Local Option Fuel Tax				3,607,338							3,607,338
312600 - Discretionary Sales Surtaxes				27,752,325							27,752,325
315000 - Communications Service Tax (Chapter 202)			4,723,816								4,723,816
316000 - Local Business Tax (Chapter 205)	399,934	120									400,054
322000 - Building Permits		6,965,330									6,965,330
323100 - Franchise Fee - Electricity	9,640,539										9,640,539
324110.02.09 - Impact Fees - Residential - Public Safety		1,180,478									1,180,478
324120.01.03 - Impact Fees - Commercial - Public Safety		28,051									28,051
324120.03.03 - Impact Fees - Commercial - Public Safety		149,553									149,553
324120.04.02 - Impact Fees - Commercial - Public Safety		19,080									19,080
324120.07.03 - Impact Fees - Commercial - Public Safety		320									320
324120.08.09 - Impact Fees - Commercial - Public Safety		4,900									4,900
324120.09.03 - Impact Fees - Commercial - Public Safety		37,210									37,210
324120.12.09 - Impact Fees - Commercial - Public Safety		7,421									7,421
324120.19.03 - Impact Fees - Commercial - Public Safety		10,020									10,020
324310.02.09 - Impact Fees - Residential - Transportation		5,828,837									5,828,837
324320.01.03 - Impact Fees - Commercial - Transportation		205,406									205,406
324320.03.03 - Impact Fees - Commercial - Transportation		447,649									447,649
324320.07.03 - Impact Fees - Commercial - Transportation		3,153									3,153
324320.08.09 - Impact Fees - Commercial - Transportation		11,275									11,275
324320.09.03 - Impact Fees - Commercial - Transportation		38,734									38,734
324320.12.09 - Impact Fees - Commercial - Transportation		3,945									3,945
324320.19.03 - Impact Fees - Commercial - Transportation		501									501
324610.02.09 - Impact Fees - Residential - Culture/Recreation		894,698									894,698
324620.04.02 - Impact Fees - Commercial - Culture/Recreation		12,600									12,600
324710.02.09 - Impact Fees - Residential - Other		867,602									867,602
324720.01.03 - Impact Fees - Commercial - Other		19,722									19,722
324720.03.03 - Impact Fees - Commercial - Other		173,102									173,102
324720.04.02 - Impact Fees - Commercial - Other		13,680									13,680
324720.07.03 - Impact Fees - Commercial - Other		230									230
324720.08.09 - Impact Fees - Commercial - Other		3,810									3,810
324720.09.03 - Impact Fees - Commercial - Other		8,109									8,109
324720.12.09 - Impact Fees - Commercial - Other		5,339									5,339
324720.19.03 - Impact Fees - Commercial - Other		7,217									7,217
325100 - Special Assessments - Capital Improvement						16,467,821					16,467,821
325200 - Special Assessments - Charges for Public Services		61,398,671				1,221					61,399,892
329000 - Other Permits, Fees & Special Assessments	824,232	541,497									1,365,729
331100 - Federal Grant - General Government	145,756	15,345,616									15,491,372
331200 - Federal Grant - Public Safety	126,126	7,687,808									7,813,934
331390 - Federal Grant - Other Physical Environment		57,473									57,473
331490 - Federal Grant - Other Transportation		4,345,983		38,184							4,384,167
331500 - Federal Grant - Economic Environment	74,148	200,535									274,683

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331610 - Federal Grant - Health or Hospitals	273,905										273,905
331620 - Federal Grant - Public Assistance		685,960									685,960
331690 - Federal Grant - Other Human Services		631,205									631,205
331900 - Federal Grant - Other		66,645									66,645
334100 - State Grant - General Government	17,321										17,321
334200 - State Grant - Public Safety	113,594	475,322									588,916
334350 - State Grant - Sewer/Wastewater	202,168					408,138					610,306
334360 - State Grant - Stormwater Management		622									622
334390 - State Grant - Other Physical Environment		12,571,824		3,280,826							15,852,650
334500 - State Grant - Economic Environment						2,924					2,924
334610 - State Grant - Health or Hospitals	18,619										18,619
334620 - State Grant - Public Welfare		762,087									762,087
334690 - State Grant - Other Human Services	140,000										140,000
334700 - State Grant - Culture/Recreation	169,341	23,692		500,004							693,037
334820 - Article V Clerk of Court Trust Fund		442,496									442,496
335120 - State Revenue Sharing - Proceeds	5,014,326										5,014,326
335130 - State Revenue Sharing - Insurance Agents County Licenses	53,689										53,689
335140 - State Revenue Sharing - Mobile Home Licenses		73,389									73,389
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	72,443										72,443
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)				297,667							297,667
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	14,737,378										14,737,378
335210 - State Revenue Sharing - Firefighter Supplemental Compensation		65,530									65,530
335490 - State Revenue Sharing - Other Transportation		3,117,340									3,117,340
335500 - State Revenue Sharing - Economic Environment		41,180									41,180
337300 - Local Government Unit Grant - Physical Environment						110,845					110,845
337700 - Local Government Unit Grant - Culture/Recreation		219,780									219,780
341100 - Service Charge - Recording Fees	1,337,847										1,337,847
341150 - Public Records Modernization Trust Fund		779,159									779,159
341160 - County Portion ($2) of $4 Additional Service Charge		609,471									609,471
341200 - Internal Service Fund Fees and Charges							41,539,657				41,539,657
341520 - Fees remitted to County from Sheriff		80,777									80,777
341800 - County Officer Commission and Fees	5,718,524										5,718,524
341900 - Other General Government Charges and Fees	883,813	129,414									1,013,227
342400 - Service Charge - Emergency Management Service Fees/Charges	7,649										7,649
342600 - Service Charge - Ambulance Fees	7,184,195										7,184,195
342900 - Service Charge - Other Public Safety Charges and Fees	3,064,139	1,526,803									4,590,942
343300 - Service Charge - Water Utility						52,377,508					52,377,508
343400 - Service Charge - Garbage/Solid Waste						25,803,526					25,803,526
343500 - Service Charge - Sewer/Wastewater Utility						43,893,772					43,893,772
343600 - Service Charge - Water/Sewer Combination Utility						224,879					224,879
343700 - Service Charge - Conservation and Resource Management		783,550									783,550
343900 - Service Charge - Other Physical Environment Charges	125					-13,791,613					-13,791,488
344900 - Service Charge - Other Transportation Charges	53,800	104,076									157,876
346400 - Service Charge - Animal Control and Shelter Fees	374,160										374,160
347100 - Service Charge - Libraries	15,027										15,027
347200 - Service Charge - Parks and Recreation	379,839										379,839

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347400 - Service Charge - Special Events	32,090	2,845									34,935
347900 - Service Charge - Other Culture/Recreation Charges	141,273	920,899									1,062,172
347900 - Service Charge - Other Culture/Recreation Charges	224,544	250		98,046							322,840
348120 - County Court Criminal - Service Charges		39,466									39,466
348130 - County Court Criminal - Court Costs		54,729									54,729
348220 - Circuit Court Criminal - Service Charges		9,153									9,153
348230 - Circuit Court Criminal - Court Costs		101,235									101,235
348310 - County Court Civil - Filing Fees		629,541									629,541
348320 - County Court Civil - Service Charges		3,047									3,047
348410 - Circuit Court Civil - Filing Fees		402,274									402,274
348420 - Circuit Court Civil - Service Charges		116,590									116,590
348480 - Circuit Court Civil - Fees and Service Charges		13,582									13,582
348520 - Traffic Court - Service Charges		92,632									92,632
348530 - Traffic Court - Court Costs		241,338									241,338
348620 - Juvenile Court - Service Charges		430									430
348710 - Probate Court - Filing Fees		242,535									242,535
348720 - Probate Court - Service Charges		15,438									15,438
348880 - Probation/Alternatives		297,211									297,211
348921 - Court Innovations/Local Requirements		31,598									31,598
348922 - Legal Aid		31,598									31,598
348923 - Law Library		31,599									31,599
348924 - Juvenile Alternative Programs		31,598									31,598
348931 - Traffic Surcharge	255,331										255,331
348932 - Domestic Violence Surcharge		15,304									15,304
348933 - Animal Control Surcharge	15,262	377									15,639
348990 - Other Court Collections Transferred to BOCC		120,531									120,531
349000 - Other Charges for Services	138,577	12,826,199				165,841					13,130,617
351100 - Judgments and Fines - As Decided by County Court Criminal		142,490									142,490
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		131,569									131,569
351500 - Judgments and Fines - As Decided by Traffic Court		795,002									795,002
351600 - Judgments and Fines - As Decided by Juvenile Court		36									36
351700 - Intergovernmental Radio Communication Program		79,115									79,115
352000 - Fines - Library	7,151										7,151
354000 - Fines - Local Ordinance Violation	270,662	822									271,484
358200 - Sale of Contraband Property Seized by Law Enforcement		2,267									2,267
359000 - Other Judgments, Fines and Forfeits	8,506	170,042									178,548
361100 - Interest	962,113	3,198,859	40,841	1,888,660		2,264,302	373,959			470	8,729,204
361300 - Net Increase (Decrease) in Fair Value of Investments	465,229	1,661,180	21,846	1,065,854		1,195,854	220,782				4,630,745
362000 - Rents and Royalties	53,099	274,986									328,085
364000 - Disposition of Fixed Assets	761,698	4,003,210				348,365	4,290				5,117,563
365000 - Sale of Surplus Materials and Scrap		8,088				61,858					69,946
366000 - Contributions and Donations from Private Sources	36,276	11,194	361,726								409,196
369300 - Settlements		90,540									90,540
369900 - Other Miscellaneous Revenues	6,279,890	3,506,811		76,410		3,681,169	1,737,614				15,281,894
381000 - Inter-Fund Group Transfers In	87,018,126	19,029,109	2,234,269	9,611,286		166,847					118,059,637
384000 - Debt Proceeds		45,863,000	20,975,000	9,056,000							75,894,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389900 - Proprietary - Other Non-Operating Sources						17,518,065					17,518,065
Grand Total	181,990,411	328,456,622	31,800,060	79,635,305		150,901,322	43,876,302			470	816,660,492

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	375,660										375,660
511.30 - Legislative - Operating Expenses	9,694	13,830									23,524
512.10 - Executive - Personnel Services	803,411						89,322				892,733
512.30 - Executive - Operating Expenses	22,890	180,256									203,146
512.60 - Executive - Capital Outlay	34,836										34,836
513.10 - Financial and Administrative - Personnel Services	14,847,648						82,696				14,930,344
513.30 - Financial and Administrative - Operating Expenses	4,449,140	871,434									5,320,574
513.60 - Financial and Administrative - Capital Outlay	147,026										147,026
514.10 - Legal Counsel - Personnel Services	579,301						4,424				583,725
514.30 - Legal Counsel - Operating Expenses	20,478	49,643									70,121
515.10 - Comprehensive Planning - Personnel Services	2,146,963	469,750					13,746				2,630,459
515.30 - Comprehensive Planning - Operating Expenses	850,372	278,803									1,129,175
515.60 - Comprehensive Planning - Capital Outlay	31,726										31,726
516.10 - Non-Court Information Systems - Personnel Services	1,502,090	17,432					27,066				1,546,588
516.30 - Non-Court Information Systems - Operating Expenses	1,465,882	190,607									1,656,489
519.10 - Other General Government - Personnel Services	5,000,734	167,965		27,072			1,403,019				6,598,790
519.30 - Other General Government - Operating Expenses	4,066,947	2,298,531		3,417,603			38,190,497				47,973,578
519.60 - Other General Government - Capital Outlay	1,900,706	7,469,209		9,630,236							19,000,151
519.70 - Other General Government - Debt Service		30,560,673		295,507							30,856,180
519.80 - Other General Government - Grants and Aids		93,265									93,265
521.10 - Law Enforcement - Personnel Services	58,061,745	576,013									58,637,758
521.30 - Law Enforcement - Operating Expenses	10,188,715	1,847,909		866,280							12,902,904
521.60 - Law Enforcement - Capital Outlay	5,899,083	580,642		2,464,812							8,944,537
522.10 - Fire Control - Personnel Services		22,157,004					68,210				22,225,214
522.30 - Fire Control - Operating Expenses	30,379	4,964,066		695,262							5,689,707
522.60 - Fire Control - Capital Outlay	63,649	1,237,974		1,706,556							3,008,179
523.10 - Detention/Corrections - Personnel Services		858,895					5,911				864,806
523.30 - Detention/Corrections - Operating Expenses		4,578,086									4,578,086
523.60 - Detention/Corrections - Capital Outlay		21,779									21,779
524.10 - Protective Inspections - Personnel Services	2,073,350	4,184,637					19,419				6,277,406
524.30 - Protective Inspections - Operating Expenses	661,949	1,632,344									2,294,293
524.60 - Protective Inspections - Capital Outlay	28,589			12,192							40,781
525.10 - Emergency and Disaster Relief - Personnel Services	338,784										338,784
525.30 - Emergency and Disaster Relief - Operating Expenses	363,136	981,329									1,344,465
525.60 - Emergency and Disaster Relief - Capital Outlay	32,067	111,519									143,586
526.10 - Ambulance and Rescue Services - Personnel Services	15,167,799						42,274				15,210,073
526.30 - Ambulance and Rescue Services - Operating Expenses	-4,386,001	7,593,283		6,384							3,213,666
526.60 - Ambulance and Rescue Services - Capital Outlay	19,533			1,493,439							1,512,972

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
527.30 - Medical Examiners - Operating Expenses	757,669	12,939									770,608
529.30 - Other Public Safety - Operating Expenses	203,019	780,088									983,107
529.60 - Other Public Safety - Capital Outlay				184,356							184,356
529.80 - Other Public Safety - Grants and Aids		23,790									23,790
533.10 - Water Utility Services - Personnel Services						3,265,162					3,265,162
533.30 - Water Utility Services - Operating Expenses		2,559				14,695,391					14,697,950
533.60 - Water Utility Services - Capital Outlay	65,121					-63,362					1,759
534.10 - Garbage/Solid Waste - Personnel Services						2,453,046					2,453,046
534.30 - Garbage/Solid Waste - Operating Expenses		24,910				23,097,165					23,122,075
534.60 - Garbage/Solid Waste - Capital Outlay	32,215										32,215
535.10 - Sewer/Wastewater Services - Personnel Services						6,987,776					6,987,776
535.30 - Sewer/Wastewater Services - Operating Expenses		45,757				6,134,384					6,180,141
535.60 - Sewer/Wastewater Services - Capital Outlay	68,201					555					68,756
535.70 - Sewer/Wastewater Services - Debt Service						11,630					11,630
536.10 - Water/Sewer Services - Personnel Services						10,025,997					10,025,997
536.30 - Water/Sewer Services - Operating Expenses		143,804				27,705,612					27,849,416
536.60 - Water/Sewer Services - Capital Outlay	237,543			107,242		64,531					409,316
536.70 - Water/Sewer Services - Debt Service						31,278					31,278
536.80 - Water/Sewer Services - Grants and Aids						11,619					11,619
537.10 - Conservation/Resource Management - Personnel Services	1,416,254	26,757					534				1,443,545
537.30 - Conservation/Resource Management - Operating Expenses	1,316,473	100,154									1,416,627
537.60 - Conservation/Resource Management - Capital Outlay	158,392	290,928		2,205							451,525
537.70 - Conservation/Resource Management - Debt Service			24,198,931								24,198,931
537.80 - Conservation/Resource Management - Grants and Aids	139,029										139,029
538.10 - Flood Control/Stormwater Control - Personnel Services	676,084	336,488					74				1,012,646
538.30 - Flood Control/Stormwater Control - Operating Expenses	264,252	57,950									322,202
539.10 - Other Physical Environment - Personnel Services		1,359									1,359
539.30 - Other Physical Environment - Operating Expenses	317,283	29,157,073									29,474,356
539.60 - Other Physical Environment - Capital Outlay		526,130		3,690							529,820
539.70 - Other Physical Environment - Debt Service		3,134,617									3,134,617
539.80 - Other Physical Environment - Grants and Aids		333,754									333,754
541.10 - Road/Street Facilities - Personnel Services	801,699	11,271,852					156,917				12,230,468
541.30 - Road/Street Facilities - Operating Expenses	58,046	34,997,211		1,730,252							36,785,509
541.60 - Road/Street Facilities - Capital Outlay	310,921	4,895,950		21,032,896							26,239,767
541.70 - Road/Street Facilities - Debt Service		5,490,750	625,591	1,069,575							7,185,916
552.10 - Industry Development - Personnel Services	602,309										602,309
552.30 - Industry Development - Operating Expenses	441,712	530,292								7,421	979,425
553.10 - Veterans Services - Personnel Services	341,832						820				342,652
553.30 - Veterans Services - Operating Expenses	55,289										55,289
554.10 - Housing and Urban Development - Personnel Services		198,822									198,822
554.30 - Housing and Urban Development - Operating Expenses		29,467									29,467
554.80 - Housing and Urban Development - Grants and Aids	1,376,602	841,551									2,218,153
562.10 - Health - Personnel Services	1,157,112						3,395				1,160,507
562.30 - Health - Operating Expenses	2,662,982	1,147,291									3,810,273
562.60 - Health - Capital Outlay	210,913										210,913
562.80 - Health - Grants and Aids	670,000	55,000									725,000
563.80 - Mental Health - Grants and Aids	1,567,798										1,567,798
564.10 - Public Assistance - Personnel Services	817,332	1,706,429					14,955				2,538,716

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
564.30 - Public Assistance - Operating Expenses	2,428,525	6,090,193		279,954							8,798,672
564.60 - Public Assistance - Capital Outlay		725,841		30,738							756,579
564.80 - Public Assistance - Grants and Aids	15,000	261,091									276,091
569.10 - Other Human Services - Personnel Services				25,254							25,254
569.30 - Other Human Services - Operating Expenses	112,647	443		670,516							783,606
569.60 - Other Human Services - Capital Outlay				816,199							816,199
571.10 - Libraries - Personnel Services	2,278,413			1,829			1,043				2,281,285
571.30 - Libraries - Operating Expenses	1,887,493	54,688		63,762							2,005,943
571.60 - Libraries - Capital Outlay	666,212			64,344							730,556
572.10 - Parks/Recreation - Personnel Services	5,794,377			113,257			8,203				5,915,837
572.30 - Parks/Recreation - Operating Expenses	6,167,139	245,231		2,371,134							8,783,504
572.60 - Parks/Recreation - Capital Outlay	117,869	97		10,877,775							10,995,741
574.30 - Special Events - Operating Expenses	81,723										81,723
575.10 - Special Facilities - Personnel Services	223,301	1,160,932					11,055				1,395,288
575.30 - Special Facilities - Operating Expenses	24,858	4,657,722		363,500							5,046,080
575.60 - Special Facilities - Capital Outlay	27,302			311,920							339,222
575.70 - Special Facilities - Debt Service			1,821,106	1,300							1,822,406
579.80 - Other Culture/Recreation - Grants and Aids	25,000										25,000
581.90 - Interfund Transfers Out - Other Uses	11,165,800	89,358,558	4,960,535	11,699,456		842,548	32,740				118,059,637
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses		331,920									331,920
590.70 - Other Non-Operating Disbursements - Debt Service						1,574,778					1,574,778
591.70 - Non-Operating Interest Expense - Debt Service						2,744,767					2,744,767
601.10 - Court Administration - Personnel Services		558,498									558,498
601.30 - Court Administration - Operating Expenses		104,749									104,749
602.30 - State Attorney Administration - Operating Expenses		312,119									312,119
603.30 - Public Defender Administration - Operating Expenses		218,785									218,785
604.10 - Clerk of Court Administration - Personnel Services	324,221										324,221
604.30 - Clerk of Court Administration - Operating Expenses	74,396										74,396
605.30 - Judicial Support - Operating Expenses		37,283									37,283
605.60 - Judicial Support - Capital Outlay		5,171									5,171
607.10 - Appeals - Personnel Services		47,439									47,439
607.30 - Appeals - Operating Expenses		2,696									2,696
608.10 - Jury Management - Personnel Services		94,748									94,748
608.30 - Jury Management - Operating Expenses		64,607									64,607
614.10 - Clerk of Court - Personnel Services		240,195									240,195
614.30 - Clerk of Court - Operating Expenses		4,895									4,895
623.10 - Pre-Trial Release - Personnel Services		642,301					6,389				648,690
623.30 - Pre-Trial Release - Operating Expenses		8,943									8,943
629.30 - Other Circuit Court-Criminal Costs - Operating Expenses		101,685									101,685
634.10 - Clerk of Court - Personnel Services		328,400									328,400
634.30 - Clerk of Court - Operating Expenses		18,264									18,264
654.10 - Clerk of Court - Personnel Services		93,306									93,306
654.30 - Clerk of Court - Operating Expenses		3,260									3,260
664.10 - Domestic Violence Court - Personnel Services		92,732									92,732
664.30 - Domestic Violence Court - Operating Expenses		2,367									2,367
674.10 - Clerk of Court - Personnel Services		26,521									26,521
674.30 - Clerk of Court - Operating Expenses		10,375									10,375
685.30 - Guardian ad Litem - Operating Expenses		-576									-576

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
694.10 - Clerk of Court - Personnel Services		47,029									47,029
694.30 - Clerk of Court - Operating Expenses		1,742									1,742
704.30 - Public Guardian - Operating Expenses		184,000									184,000
713.10 - Information Systems - Personnel Services	591,268										591,268
713.30 - Information Systems - Operating Expenses	297,502										297,502
713.60 - Information Systems - Capital Outlay	15,740										15,740
714.30 - Public Law Library - Operating Expenses		10,009									10,009
719.10 - Other Operating Court Costs - Personnel Services		871,583									871,583
719.30 - Other Operating Court Costs - Operating Expenses		1,043,914									1,043,914
724.10 - Clerk of Court - Personnel Services		288,073									288,073
724.30 - Clerk of Court - Operating Expenses		21,934									21,934
744.10 - Clerk of Court - Personnel Services		185,154									185,154
744.30 - Clerk of Court - Operating Expenses		2,248									2,248
764.10 - Clerk of Court - Personnel Services		193,629									193,629
764.30 - Clerk of Court - Operating Expenses		11,667									11,667
Grand Total	175,843,149	298,917,011	31,606,163	72,436,497		99,582,877	40,182,709			7,421	718,575,827

Data Element Worksheet Report for FYE: 2020, Charlotte

Affiliates Report for FYE 2020

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Charlotte County Industrial Development Authority	Discretely Reported	$470	$7,421	$0
Special District - Charlotte Harbor Community Redevelopment Agency	Blended in Primary Report	$331,706	$16,551	$0
Special District - Murdock Village Community Redevelopment Agency	Blended in Primary Report	$3,926,659	$37,501,070	$27,490,000
Special District - Parkside Community Redevelopment Agency	Blended in Primary Report	$710,955	$467,955	$0