

Unit Information

Unit Type: County

Year: 2010

Unit Name: Miami-Dade

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Carter Hammer

Title: Finance Director

Phone: (305) 375-5147

Address:

111 N.W. 1 Street, Suite 2550
Miami, FL 33128-1980

Contact Information

Name: Ms. Maria Rivero

Title: Asst. Controller

Phone: (305) 375-2169

Email: mcrr@miamidade.gov

Address:

111 NW 1 Street, Suite 2620
Miami, FL 33128-1980

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/10/2011

Audit Received Date: 6/16/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$13,684,421,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/29/2011

Auditor Name: KPMG

Address:
450 East Las Olas Blvd.
Suite 750
Fort Lauderdale, FL 33301

Certification

Chief Financial Officer

Name: Carter Hammer

Title: Finance Director

Chairman/Elected Official

Name: Joe A. Martinez

Title: Chairman Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,134,362,801	345,905,355	70,062,561								1,550,330,717
312100 - Local Option Taxes		88,090,852									88,090,852
312300 - County Ninth-Cent Voted Fuel Tax	10,554,670										10,554,670
312410 - First Local Option Fuel Tax	41,213,459			1,730,571		17,200,000					60,144,030
312600 - Discretionary Sales Surtaxes		369,763,644									369,763,644
314100 - Utility Service Tax - Electricity	62,519,724										62,519,724
314300 - Utility Service Tax - Water	8,220,893										8,220,893
314400 - Utility Service Tax - Gas	1,952,284										1,952,284
315000 - Communications Service Tax (Chapter 202)	41,259,695										41,259,695
316000 - Local Business Tax (Chapter 205)	8,696,120	4,070,532									12,766,652
322000 - Building Permits	31,984,421										31,984,421
323100 - Franchise Fee - Electricity	45,059,265										45,059,265
324110 - Impact Fees - Residential - Public Safety				943,732							943,732
324120 - Impact Fees - Commercial - Public Safety				1,546,327							1,546,327
324310 - Impact Fees - Residential - Transportation				3,007,088							3,007,088
324320 - Impact Fees - Commercial - Transportation				2,021,488							2,021,488
324610 - Impact Fees - Residential - Culture/Recreation				1,664,440							1,664,440
325100 - Special Assessments - Capital Improvement		22,410,589		28,398							22,438,987
329000 - Other Permits, Fees & Special Assessments	29,323,046	967,337									30,290,383
331100 - Federal Grant - General Government		7,343,989									7,343,989
331200 - Federal Grant - Public Safety		15,806,077									15,806,077
331390 - Federal Grant - Other Physical Environment		5,717,744									5,717,744
331490 - Federal Grant - Other Transportation		4,070,067		405,706		128,000					4,603,773
331500 - Federal Grant - Economic Environment		279,730,914									279,730,914
331690 - Federal Grant - Other Human Services		250,651,883									250,651,883
331700 - Federal Grant - Culture/Recreation		1,191				356,000					357,191
331900 - Federal Grant - Other		8,783,109		6,545,221							15,328,330
333000 - Federal Payments In Lieu Of Taxes				830,192							830,192
334100 - State Grant - General Government		400,939									400,939
334200 - State Grant - Public Safety		7,275,627									7,275,627
334360 - State Grant - Stormwater Management		355,626									355,626
334390 - State Grant - Other Physical Environment		2,229,733		425,832							2,655,565
334420 - State Grant - Mass Transit						27,641,000					27,641,000
334490 - State Grant - Other Transportation		1,169,761		1,205,022							2,374,783
334500 - State Grant - Economic Environment		8,076,033									8,076,033
334690 - State Grant - Other Human Services		56,514,096									56,514,096
334700 - State Grant - Culture/Recreation		2,110,166		200,000							2,310,166
334900 - State Grant - Other		116,969									116,969
335120 - State Revenue Sharing - Proceeds	75,402,472		22,905,575								98,308,047
335130 - State Revenue Sharing - Insurance Agents County Licenses	536,618										536,618
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	953,502										953,502
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax	180,408										180,408
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	111,091,693										111,091,693

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335290 - State Revenue Sharing - Other Public Safety		161,644									161,644
335490 - State Revenue Sharing - Other Transportation	12,388,869			15,522,231							27,911,100
335610 - State Revenue Sharing - Health or Hospitals		695,731									695,731
335800 - State Revenue Sharing - Clerk Allotment from JAC		68,809,078									68,809,078
337900 - Local Government Unit Grants - Other		1,624,989				272,000				6,804,000	8,700,989
341100 - Service Charge - Recording Fees	8,984,549										8,984,549
341200 - Internal Service Fund Fees and Charges	21,156,494										21,156,494
341510 - Fees remitted to County from Tax Collector	30,988,900										30,988,900
341520 - Fees remitted to County from Sheriff	45,074,755										45,074,755
341530 - Fees remitted to County from Clerk of Circuit Court	1,167,308										1,167,308
341540 - Fees remitted to County from Clerk of County Court	1,189,635										1,189,635
341900 - Other General Government Charges and Fees	17,385,061	17,938,694					486,230,532				521,554,287
342200 - Service Charge - Fire Protection		35,747,955									35,747,955
342300 - Service Charge - Housing for Prisoners	44,280	324,596									368,876
342400 - Service Charge - Emergency Management Service Fees/Charges	14,859,426										14,859,426
342500 - Service Charge - Protective Inspection Fees	6,720										6,720
342600 - Service Charge - Ambulance Fees		21,643,479									21,643,479
342900 - Service Charge - Other Public Safety Charges and Fees	538,254	2,753,475									3,291,729
343400 - Service Charge - Garbage/Solid Waste						269,132,000					269,132,000
343600 - Service Charge - Water/Sewer Combination Utility	32,028,744					518,395,000					550,423,744
343900 - Service Charge - Other Physical Environment Charges	27,085,988										27,085,988
344100 - Service Charge - Airports						573,504,000					573,504,000
344200 - Service Charge - Water Ports and Terminals						104,085,000					104,085,000
344300 - Service Charge - Mass Transit						105,819,000					105,819,000
344500 - Service Charge - Parking Facilities	2,853,944										2,853,944
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)						9,228,000					9,228,000
344900 - Service Charge - Other Transportation Charges		99,954									99,954
345100 - Service Charge - Housing		30,842,180				9,543,000				1,422,000	41,807,180
345900 - Service Charge - Other Economic Environment Charges	3,504,978	1,300,759									4,805,737
346200 - Service Charge - Hospital Charges						1,328,941,000					1,328,941,000
346900 - Service Charge - Other Human Services Charges	60,000	1,174,343									1,234,343
347100 - Service Charge - Libraries		332,044									332,044
347200 - Service Charge - Parks and Recreation	30,632,496	1,566,759									32,199,255
347300 - Service Charge - Cultural Services						4,453,000					4,453,000
347900 - Service Charge - Other Culture/Recreation Charges		7,046,049									7,046,049
348921 - Court Innovations/Local Requirements	3,559,821										3,559,821
348922 - Legal Aid		486,598									486,598
348923 - Law Library		486,598									486,598
348924 - Juvenile Alternative Programs		486,598									486,598
348931 - Traffic Surcharge	5,481,982										5,481,982
348990 - Court Related Collections NOT Remitted to the State	136,403										136,403
349000 - Other Charges for Services		766,181									766,181
351100 - Judgments and Fines - As Decided by County Court Criminal	188,564	4,512,643		194,231							4,895,438
352000 - Fines - Library		1,098,095									1,098,095
353000 - Fines - Pollution Control Violation		175,075									175,075
354000 - Fines - Local Ordinance Violation	5,137,605										5,137,605
359000 - Other Judgments, Fines and Forfeits	8,769,595	8,763,746									17,533,341

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
361100 - Interest	3,295,245	4,504,934	9,979,439	10,699,504	17,367		816,279	22,102,000		2,064,000	53,478,768
361400 - Gain (Loss) on Sale of Investments				250,552							250,552
362000 - Rents and Royalties	3,604,122	5,551,154		400,000							9,555,276
364000 - Disposition of Fixed Assets	755,430										755,430
366000 - Contributions and Donations from Private Sources		1,792,468		25,000							1,817,468
368000 - Pension Fund Contributions								42,820,000			42,820,000
369300 - Settlements	5,661,753	4,595,732		2,782,015							13,039,500
369400 - Slot Machine Proceeds		1,441,927									1,441,927
369900 - Other Miscellaneous Revenues	79,970,310	35,969,091	5,991,729	10,341,998			2,203,472			10,997,000	145,473,600
381000 - Inter-Fund Group Transfers In	9,226,181	99,456,821	145,924,877	112,100,641		630,480,000					997,188,520
384000 - Debt Proceeds				196,934,545							196,934,545
389100 - Proprietary - Interest		4,212,412				29,415,000					33,627,412
389500 - Proprietary - Capital Contributions from Federal Government						123,651,000					123,651,000
389600 - Proprietary - Capital Contributions from State Government						144,515,000					144,515,000
389800 - Proprietary - Capital Contributions from Private Source						31,487,000					31,487,000
389900 - Proprietary - Other Non-Operating Sources						124,767,000					124,767,000
Grand Total	1,979,494,983	1,847,924,035	254,864,181	369,804,734	17,367	4,053,012,000	489,250,283	64,922,000		21,287,000	9,080,576,583

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	15,407,412										15,407,412
511.30 - Legislative - Operating Expenses	2,259,969										2,259,969
511.80 - Legislative - Grants and Aids	1,552,729										1,552,729
512.10 - Executive - Personnel Services	7,058,134	1,008,497									8,066,631
512.30 - Executive - Operating Expenses	535,425	156,794									692,219
513.10 - Financial and Administrative - Personnel Services	72,970,974	126,752								1,169,000	74,266,726
513.30 - Financial and Administrative - Operating Expenses	14,321,955	5,905,287		6,716,281						2,079,000	29,022,523
513.60 - Financial and Administrative - Capital Outlay	509,000										509,000
513.80 - Financial and Administrative - Grants and Aids	1,795										1,795
514.10 - Legal Counsel - Personnel Services	16,757,506										16,757,506
514.30 - Legal Counsel - Operating Expenses	942,334										942,334
515.10 - Comprehensive Planning - Personnel Services	6,470,003										6,470,003
515.30 - Comprehensive Planning - Operating Expenses	610,752			755,086							1,365,838
517.70 - Debt Service Payments - Debt Service			202,633,814								202,633,814
518.30 - Pension Benefits - Operating Expenses								1,638,000			1,638,000
519.10 - Other General Governmental Services - Personnel Services	85,939,164	6,388,707									92,327,871
519.30 - Other General Governmental Services - Operating Expenses	77,367,901	17,670,774		940,702			538,187,632				634,167,009
519.60 - Other General Governmental Services - Capital Outlay	12,115,000	4,888,000		96,348,174							113,351,174
519.70 - Other General Governmental Services - Debt Service	2,832,989										2,832,989
519.80 - Other General Governmental Services - Grants and Aids	-5,399,659	-789,816									-6,189,475
521.10 - Law Enforcement - Personnel Services	436,180,426	12,441,259									448,621,685

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.30 - Law Enforcement - Operating Expenses	71,750,697	10,700,733		2,562,360							85,013,790
521.60 - Law Enforcement - Capital Outlay	4,747,000	5,870,000		5,796,596							16,413,596
521.70 - Law Enforcement - Debt Service	226,140										226,140
521.80 - Law Enforcement - Grants and Aids	-39,263	77,265									38,002
522.10 - Fire Control - Personnel Services		311,711,087									311,711,087
522.30 - Fire Control - Operating Expenses		48,362,911		2,459,943							50,822,854
522.60 - Fire Control - Capital Outlay		7,751,000		18,230,809							25,981,809
522.80 - Fire Control - Grants and Aids		3,553									3,553
523.10 - Detention and/or Corrections - Personnel Services	254,630,847	1,476,646									256,107,493
523.30 - Detention and/or Corrections - Operating Expenses	32,441,483	1,105,971		652,355		1,105,971					34,199,809
523.60 - Detention and/or Corrections - Capital Outlay	314,000	33,000		3,412,595							3,759,595
523.70 - Detention and/or Corrections - Debt Service	579,999										579,999
523.80 - Detention and/or Corrections - Grants and Aids	90										90
524.10 - Protective Inspections - Personnel Services	35,193,613										35,193,613
524.30 - Protective Inspections - Operating Expenses	8,199,805			1,448,912							9,648,717
524.60 - Protective Inspections - Capital Outlay	7,000										7,000
524.80 - Protective Inspections - Grants and Aids	-520										-520
525.10 - Emergency and Disaster Relief Services - Personnel Services		3,666,932									3,666,932
525.30 - Emergency and Disaster Relief Services - Operating Expenses		6,703,701									6,703,701
525.60 - Emergency and Disaster Relief Services - Capital Outlay		932,000									932,000
525.80 - Emergency and Disaster Relief Services - Grants and Aids		2,280,175									2,280,175
526.10 - Ambulance and Rescue Services - Personnel Services		7,523,410									7,523,410
526.30 - Ambulance and Rescue Services - Operating Expenses	752,052	3,091,185									3,843,237
526.70 - Ambulance and Rescue Services - Debt Service		55,000									55,000
526.80 - Ambulance and Rescue Services - Grants and Aids	11,167	131,307									142,474
527.10 - Medical Examiners - Personnel Services		7,591,517									7,591,517
527.30 - Medical Examiners - Operating Expenses		1,367,635		234							1,367,869
528.10 - Consumer Affairs - Personnel Services	8,361,004										8,361,004
528.30 - Consumer Affairs - Operating Expenses	1,747,364										1,747,364
528.80 - Consumer Affairs - Grants and Aids	50										50
529.10 - Other Public Safety - Personnel Services	1,478,186	3,662,374									5,140,560
529.30 - Other Public Safety - Operating Expenses	625,537	12,738,605		8,599,243							21,963,385
529.80 - Other Public Safety - Grants and Aids	1,242										1,242
534.10 - Garbage/Solid Waste Control Services - Personnel Services		7,891				68,895,000					68,902,891
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		-639,051				173,033,000					172,393,949
534.80 - Garbage/Solid Waste Control Services - Grants and Aids		-790,957									-790,957
536.10 - Water-Sewer Combination Services - Personnel Services		4,093				202,899,000					202,903,093
536.30 - Water-Sewer Combination Services - Operating Expenses		502,151		6,518,676		307,202,000					314,222,827
537.10 - Conservation and Resource Management - Personnel Services	125,141	3,964,677									4,089,818
537.30 - Conservation and Resource Management - Operating Expenses	5,742,841	5,087,323		1,897,810							12,727,974
537.60 - Conservation and Resource Management - Capital Outlay		1,223,000									1,223,000
537.80 - Conservation and Resource Management - Grants and Aids		1,704,389									1,704,389
539.10 - Other Physical Environment - Personnel Services	40,602,859	73									40,602,932
539.30 - Other Physical Environment - Operating Expenses	19,731,330	8,869		23,515,032							43,255,231
539.60 - Other Physical Environment - Capital Outlay	1,567,000			127,000							1,694,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
539.80 - Other Physical Environment - Grants and Aids	607,897										607,897
541.10 - Road and Street Facilities - Personnel Services	25,895,244	57,793									25,953,037
541.30 - Road and Street Facilities - Operating Expenses	5,722,376	9,188,372		126,508,691							141,419,439
541.60 - Road and Street Facilities - Capital Outlay	802,000			79,559,000							80,361,000
541.80 - Road and Street Facilities - Grants and Aids	1,163	-1,206									-43
542.10 - Airports - Personnel Services		3,694				176,779,000					176,782,694
542.30 - Airports - Operating Expenses		698,455				365,619,000					366,317,455
543.10 - Water Transportation Systems - Personnel Services		29,080				31,223,000					31,252,080
543.30 - Water Transportation Systems - Operating Expenses		1,390				58,107,000					58,108,390
543.80 - Water Transportation Systems - Grants and Aids		1,291,772									1,291,772
544.10 - Mass Transit Systems - Personnel Services		14,584				274,712,000					274,726,584
544.30 - Mass Transit Systems - Operating Expenses		4,325				253,322,000					253,326,325
545.10 - Parking Facilities - Personnel Services	892,465										892,465
545.30 - Parking Facilities - Operating Expenses	1,635,038										1,635,038
545.70 - Parking Facilities - Debt Service	12,670										12,670
549.10 - Other Transportation Systems/Services - Personnel Services		2,385,058				4,107,000					6,492,058
549.30 - Other Transportation Systems/Services - Operating Expenses		3,652,739				5,106,000					8,758,739
549.80 - Other Transportation Systems/Services - Grants and Aids		35,333,643									35,333,643
551.10 - Employment Opportunity and Development - Personnel Services	308,896	381,623									690,519
551.30 - Employment Opportunity and Development - Operating Expenses	47,866,798	111,645									47,978,443
551.80 - Employment Opportunity and Development - Grants and Aids	23,463,677										23,463,677
554.10 - Housing and Urban Development - Personnel Services		3,232,662									3,232,662
554.30 - Housing and Urban Development - Operating Expenses		248,582,405		13,896,912		8,695,000					271,174,317
554.60 - Housing and Urban Development - Capital Outlay		17,693,000									17,693,000
554.70 - Housing and Urban Development - Debt Service		381,630									381,630
554.80 - Housing and Urban Development - Grants and Aids		31,560,810									31,560,810
559.10 - Other Economic Environment - Personnel Services	414,484	16,945,410									17,359,894
559.30 - Other Economic Environment - Operating Expenses	198,406	17,466,616		13,377							17,678,399
559.60 - Other Economic Environment - Capital Outlay	1,662,076										1,662,076
559.70 - Other Economic Environment - Debt Service		17,350									17,350
559.80 - Other Economic Environment - Grants and Aids		52,712,316									52,712,316
561.10 - Hospital Services - Personnel Services						939,792,000				2,130,000	941,922,000
561.30 - Hospital Services - Operating Expenses	14,786,117			2,361,275		825,313,000				13,150,000	855,610,392
561.80 - Hospital Services - Grants and Aids	1,426,314										1,426,314
562.10 - Health Services - Personnel Services	8,874,958	9,505,980									18,380,938
562.30 - Health Services - Operating Expenses	3,231,769	107,339		33,866							3,372,974
565.10 - Developmental Disabilities Services - Personnel Services		579,036									579,036
565.30 - Developmental Disabilities Services - Operating Expenses		111,352									111,352
565.80 - Developmental Disabilities Services - Grants and Aids		5,360									5,360
569.10 - Other Human Services - Personnel Services	348,686	72,089,206									72,437,892
569.30 - Other Human Services - Operating Expenses	280,438	26,824,938		9,006,787							36,112,163
569.60 - Other Human Services - Capital Outlay		602,000		-371,000							231,000
569.80 - Other Human Services - Grants and Aids		242,055,198									242,055,198
571.10 - Libraries - Personnel Services		41,401,240									41,401,240
571.30 - Libraries - Operating Expenses		24,719,341		4,016,342	11,998						28,747,681
571.60 - Libraries - Capital Outlay		4,452,000		165,000							4,617,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.80 - Libraries - Grants and Aids		7,477,111									7,477,111
572.10 - Parks and Recreation - Personnel Services	55,009,429	12,139,683									67,149,112
572.30 - Parks and Recreation - Operating Expenses	28,887,127	12,335,470		32,419,596							73,642,193
572.60 - Parks and Recreation - Capital Outlay	146,000	1,699,000		19,362,000							21,207,000
572.80 - Parks and Recreation - Grants and Aids	146,294	137,625									283,919
573.10 - Cultural Services - Personnel Services		2,153,163				3,288,000					5,441,163
573.30 - Cultural Services - Operating Expenses		14,513,588		5,373,770		2,222,000					22,109,358
573.60 - Cultural Services - Capital Outlay				6,529,119							6,529,119
573.80 - Cultural Services - Grants and Aids		250,000									250,000
574.80 - Special Events - Grants and Aids	476,758										476,758
575.30 - Special Recreation Facilities - Operating Expenses				101,250							101,250
575.60 - Special Recreation Facilities - Capital Outlay				152,502,881							152,502,881
575.80 - Special Recreation Facilities - Grants and Aids		6,400,000									6,400,000
579.10 - Other Culture/Recreation - Personnel Services	376,343	271,950									648,293
579.30 - Other Culture/Recreation - Operating Expenses	634,521	6,709,237		28,549,686							35,893,444
579.80 - Other Culture/Recreation - Grants and Aids	2,380,614	21,409,170									23,789,784
581.90 - Inter-Fund Group Transfers Out - Other Uses	484,555,763	389,719,861	5,656,000	116,364,896		892,000					997,188,520
591.10 - Proprietary Non-Operating Interest Expense - Personnel Services						315,059,000					315,059,000
601.10 - Court Administration - Personnel Services	1,568,219	406,373									1,974,592
601.30 - Court Administration - Operating Expenses	1,706,671										1,706,671
601.60 - Court Administration - Capital Outlay				1,969,826							1,969,826
602.10 - State Attorney Administration - Personnel Services	498,651	420,359									919,010
602.30 - State Attorney Administration - Operating Expenses	5,203,743	130									5,203,873
603.30 - Public Defender Administration - Operating Expenses	2,852,408			336,323							3,188,731
604.10 - Clerk of Court Administration - Personnel Services	-33,514	4,703,428									4,669,914
604.30 - Clerk of Court Administration - Operating Expenses	196,584	65,463									262,047
605.10 - Judicial Support - Personnel Services	65,868										65,868
605.30 - Judicial Support - Operating Expenses	85,800			139,109							224,909
605.80 - Judicial Support - Grants and Aids	2,320										2,320
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	142,546										142,546
608.10 - Jury Management - Personnel Services	-3,824	697,318									693,494
608.30 - Jury Management - Operating Expenses	2,838	473,268									476,106
611.10 - Court Administration - Circuit Criminal - Personnel Services	362,028										362,028
611.30 - Court Administration - Circuit Criminal - Operating Expenses	593										593
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	647,227	9,467,549									10,114,776
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	143,070	794,469									937,539
622.10 - Drug Court - Circuit Criminal - Personnel Services	349,090										349,090
622.30 - Drug Court - Circuit Criminal - Operating Expenses	11,245										11,245
631.10 - Court Administration - Circuit Civil - Personnel Services	101,325										101,325
631.30 - Court Administration - Circuit Civil - Operating Expenses	43,214										43,214
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	66,041	8,407,921									8,473,962
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	72,907	1,700,509									1,773,416
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	2,352,521	6,464,462									8,816,983
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	-4,593,348	5,328,491									735,143

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
663.10 - Pro Se Services - Circuit Family - Personnel Services		869,036									869,036
663.30 - Pro Se Services - Circuit Family - Operating Expenses		93,097									93,097
664.10 - Domestic Violence Court - Circuit Family - Personnel Services	207,794										207,794
666.10 - Custody and Visitation Evaluations - Circuit Family - Personnel Services	307,009										307,009
666.30 - Custody and Visitation Evaluations - Circuit Family - Operating Expenses	78,133										78,133
669.10 - Other Family Court Programs - Personnel Services	97,570										97,570
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	-12,377	3,737,386									3,725,009
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	20,591	132,314									152,905
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses	38,754										38,754
684.80 - Juvenile Drug Court - Circuit Juvenile - Grants and Aids	-26,060										-26,060
694.10 - Clerk of Court Administration - Probate - Personnel Services	-6,625	2,050,560									2,043,935
694.30 - Clerk of Court Administration - Probate - Operating Expenses	11,542	321,513									333,055
704.10 - Public Guardian - Probate - Personnel Services		1,182,168									1,182,168
704.30 - Public Guardian - Probate - Operating Expenses		74,894									74,894
704.60 - Public Guardian - Probate - Capital Outlay		71,000									71,000
711.10 - Courthouse Security - Personnel Services	7,352,263										7,352,263
711.30 - Courthouse Security - Operating Expenses	100,845										100,845
712.10 - Courthouse Facilities - Personnel Services	435,794										435,794
712.30 - Courthouse Facilities - Operating Expenses	1,616,529										1,616,529
712.60 - Courthouse Facilities - Capital Outlay	77,000										77,000
713.10 - Information Systems and Technology - Personnel Services	6,847,964										6,847,964
713.30 - Information Systems and Technology - Operating Expenses	1,692,481										1,692,481
713.60 - Information Systems and Technology - Capital Outlay	20,000										20,000
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		2,564,545									2,564,545
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		125,477									125,477
744.10 - Clerk of Court Administration - County Civil - Personnel Services		7,533,451									7,533,451
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	14,744	206,375									221,119
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services	393,263										393,263
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses	9,630										9,630
764.10 - Clerk of Court Administration - Traffic - Personnel Services	-43,200	16,571,749									16,528,549
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	74,384	1,807,004									1,881,388
Grand Total	1,979,427,045	1,911,389,042	208,289,814	778,820,514	11,998	4,016,265,000	538,187,632	1,638,000		18,528,000	9,452,557,045

Data Element Worksheet Report for FYE: 2010, Miami-Dade

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Jackson Health Foundation	Discretely Reported	\$16,811,000	\$15,280,000	
Special District - Miami Beach Housing Authority				
Special District - Miami-Dade County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Miami-Dade County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Miami-Dade County Housing Finance Authority	Discretely Reported	\$4,476,000	\$3,248,000	
Special District - Miami-Dade County Industrial Development District	Independently Reported	\$706,441	\$2,395,310	\$0
Special District - Miami-Dade County Library District	Blended in Primary Report	\$75,811,000	\$79,662,000	
Special District - Miami-Dade Fire and Rescue Service District	Blended in Primary Report	\$355,946,000	\$383,634,000	\$14,175,000
Special District - Naranja Lakes Community Redevelopment Agency	Blended in Primary Report	\$2,294,857	\$2,921,634	\$7,548,200
Special District - NW 7th Avenue Corridor Community Redevelopment Agency	Blended in Primary Report	\$446,857	\$116,324	
Special District - West Perrine Community Redevelopment Agency	Blended in Primary Report	\$658,715	\$475,982	