

### Unit Information

Unit Type: County

Year: 2011

Unit Name: Miami-Dade

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Edward Marquez

Title: Deputy Mayor/Finance Director

Phone: (305) 375-5147

Address:

111 N.W. 1 Street, Suite 2550  
Miami, FL 33128-1980

### Contact Information

Name: Ms. Maria Rivero

Title: Asst. Controller

Phone: (305) 375-2169

Email: mcrr@miamidade.gov

Address:

111 NW 1 Street, Suite 2620  
Miami, FL 33128-1980

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 5/10/2012

Audit Received Date: 4/13/2012

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$14,027,303,000

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/29/2012

Auditor Name: McGladrey & Pullen LLP

Address:  
801 Brickell Avenue  
Suite 1050  
Miami, FL 33131

### Certification

#### Chief Financial Officer

Name: Edward Marquez

Title: Deputy Mayor/Finance Director

#### Chairman/Elected Official

Name: Carlos A. Gimenez

Title: Mayor

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	1,101,951,686	323,426,301	86,265,467								1,511,643,454
312100 - Local Option Taxes		101,463,985									101,463,985
312300 - County Ninth-Cent Voted Fuel Tax	11,054,645										11,054,645
312410 - First Local Option Fuel Tax	43,215,225										43,215,225
312420 - Second Local Option Fuel Tax				2,567,297		17,458,000					20,025,297
312600 - Discretionary Sales Surtaxes		399,634,118									399,634,118
314100 - Utility Service Tax - Electricity	65,007,358										65,007,358
314300 - Utility Service Tax - Water	9,216,596										9,216,596
314400 - Utility Service Tax - Gas	2,065,950										2,065,950
315000 - Communications Service Tax (Chapter 202)	40,108,037										40,108,037
316000 - Local Business Tax (Chapter 205)	8,443,278	4,073,678									12,516,956
319000 - Other General Taxes											0
322000 - Building Permits	41,259,346										41,259,346
323100 - Franchise Fee - Electricity	31,608,060										31,608,060
324110 - Impact Fees - Residential - Public Safety				927,704							927,704
324120 - Impact Fees - Commercial - Public Safety				1,332,476							1,332,476
324310 - Impact Fees - Residential - Transportation				4,286,241							4,286,241
324320 - Impact Fees - Commercial - Transportation				6,263,513							6,263,513
324610 - Impact Fees - Residential - Culture/Recreation				2,122,092							2,122,092
325100 - Special Assessments - Capital Improvement				634,934							634,934
325200 - Special Assessments - Charges for Public Services		24,316,222									24,316,222
329000 - Other Permits, Fees & Special Assessments	21,793,397	995,657									22,789,054
331100 - Federal Grant - General Government		5,204,300									5,204,300
331200 - Federal Grant - Public Safety		11,431,838									11,431,838
331390 - Federal Grant - Other Physical Environment		3,924,944									3,924,944
331490 - Federal Grant - Other Transportation		3,794,583		298,901		83,308,000					87,401,484
331500 - Federal Grant - Economic Environment		315,310,300									315,310,300
331690 - Federal Grant - Other Human Services		254,885,951									254,885,951
331700 - Federal Grant - Culture/Recreation		54,255				197,000					251,255
331900 - Federal Grant - Other		16,051,293		12,178,429							28,229,722
333000 - Federal Payments In Lieu Of Taxes				836,504							836,504
334100 - State Grant - General Government		280,017									280,017
334200 - State Grant - Public Safety		2,846,094									2,846,094
334360 - State Grant - Stormwater Management		607,628									607,628
334390 - State Grant - Other Physical Environment		1,422,824		2,267,749							3,690,573
334420 - State Grant - Mass Transit						20,482,000					20,482,000
334490 - State Grant - Other Transportation		607,280		19,214,286							19,821,566
334500 - State Grant - Economic Environment		8,416,323									8,416,323
334690 - State Grant - Other Human Services		57,798,608									57,798,608
334700 - State Grant - Culture/Recreation		1,860,250				282,000					2,142,250
334900 - State Grant - Other		318,528									318,528
335120 - State Revenue Sharing - Proceeds	76,957,311		24,515,771								101,473,082
335130 - State Revenue Sharing - Insurance Agents County Licenses	532,041										532,041
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,011,322										1,011,322
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335170 - State Revenue Sharing - Cardroom Tax	147,278										147,278
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	123,264,203										123,264,203
335290 - State Revenue Sharing - Other Public Safety		166,140									166,140
335490 - State Revenue Sharing - Other Transportation	12,214,502			15,225,428							27,439,930
335610 - State Revenue Sharing - Health or Hospitals		609,030									609,030
335800 - State Revenue Sharing - Clerk Allotment from JAC		69,224,528									69,224,528
337900 - Local Government Unit Grants - Other		2,223,517				571,000				6,127,000	8,921,517
341100 - Service Charge - Recording Fees	9,346,902										9,346,902
341200 - Internal Service Fund Fees and Charges	24,069,551										24,069,551
341510 - Fees remitted to County from Tax Collector		28,594,209									28,594,209
341520 - Fees remitted to County from Sheriff		24,865,334									24,865,334
341530 - Fees remitted to County from Clerk of Circuit Court		1,628,886									1,628,886
341540 - Fees remitted to County from Clerk of County Court		1,174,125									1,174,125
341900 - Other General Government Charges and Fees	17,633,192	34,260,900					532,125,790				584,019,882
342100 - Service Charge - Law Enforcement Services	44,246,940										44,246,940
342200 - Service Charge - Fire Protection		37,135,020									37,135,020
342300 - Service Charge - Housing for Prisoners	61,293	281,933									343,226
342400 - Service Charge - Emergency Management Service Fees/Charges	14,426,631										14,426,631
342500 - Service Charge - Protective Inspection Fees	6,915										6,915
342600 - Service Charge - Ambulance Fees		33,780,211									33,780,211
342900 - Service Charge - Other Public Safety Charges and Fees	619,428	2,879,488									3,498,916
343400 - Service Charge - Garbage/Solid Waste						266,944,000					266,944,000
343600 - Service Charge - Water/Sewer Combination Utility	32,295,564					545,660,000					577,955,564
343900 - Service Charge - Other Physical Environment Charges	28,284,959										28,284,959
344100 - Service Charge - Airports						661,616,000					661,616,000
344200 - Service Charge - Water Ports and Terminals						109,146,000					109,146,000
344300 - Service Charge - Mass Transit						110,818,000					110,818,000
344500 - Service Charge - Parking Facilities	2,544,557										2,544,557
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)						9,577,000					9,577,000
345100 - Service Charge - Housing		35,642,570				11,504,000				1,458,000	48,604,570
345900 - Service Charge - Other Economic Environment Charges	819,375	1,129,798									1,949,173
346200 - Service Charge - Hospital Charges						1,347,076,000					1,347,076,000
346900 - Service Charge - Other Human Services Charges		863,116									863,116
347100 - Service Charge - Libraries		363,679									363,679
347200 - Service Charge - Parks and Recreation	41,106,340										41,106,340
347300 - Service Charge - Cultural Services						3,320,000					3,320,000
347900 - Service Charge - Other Culture/Recreation Charges		45,899									45,899
348921 - Court Innovations/Local Requirements	401,514										401,514
348922 - Legal Aid		401,514									401,514
348923 - Law Library		401,514									401,514
348924 - Juvenile Alternative Programs		401,514									401,514
348931 - Traffic Surcharge	5,679,094										5,679,094
348990 - Other Court Collections Transferred to BOCC	2,659,612										2,659,612
349000 - Other Charges for Services		525,388									525,388
351100 - Judgments and Fines - As Decided by County Court Criminal				114,835							114,835
351500 - Judgments and Fines - As Decided by Traffic Court		4,663,848									4,663,848
351900 - Judgments and Fines - Other Court Ordered	102,810										102,810

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
352000 - Fines - Library		1,192,496									1,192,496
354000 - Fines - Local Ordinance Violation	5,193,882										5,193,882
359000 - Other Judgments, Fines and Forfeits	9,686,862	10,309,318									19,996,180
361100 - Interest	2,251,581	4,568,836	9,493,088	1,715,753	16,003		797,929	-2,611,000		705,000	16,937,190
361400 - Gain (Loss) on Sale of Investments				251,186							251,186
362000 - Rents and Royalties	3,783,532	5,448,647		400,000							9,632,179
364000 - Disposition of Fixed Assets	87,700										87,700
366000 - Contributions and Donations from Private Sources		1,752,046		250,000							2,002,046
368000 - Pension Fund Contributions								41,554,000			41,554,000
369300 - Settlements	7,360,352	2,066,685		308,681			196,752				9,932,470
369400 - Slot Machine Proceeds		1,441,927									1,441,927
369900 - Other Miscellaneous Revenues	61,720,583	26,679,890	5,729,331	7,586,484			219,041			1,979,000	103,914,329
381000 - Inter-Fund Group Transfers In	51,754,934	95,128,247	134,689,459	36,302,275		611,722,000					929,596,915
382000 - Contributions from Enterprise Operations											0
384000 - Debt Proceeds				236,107,173							236,107,173
385000 - Proceeds from Refunding Bonds			323,906,143								323,906,143
389100 - Proprietary - Interest		2,209,640				11,919,000					14,128,640
389500 - Proprietary - Capital Contributions from Federal Government						30,720,000					30,720,000
389600 - Proprietary - Capital Contributions from State Government						80,274,000					80,274,000
389700 - Proprietary - Capital Contributions from Other Public Source						6,299,000					6,299,000
389800 - Proprietary - Capital Contributions from Private Source						34,556,000					34,556,000
389900 - Proprietary - Other Non-Operating Sources						139,869,000					139,869,000
Grand Total	2,012,703,392	1,914,522,316	584,599,259	351,191,941	16,003	4,103,318,000	533,339,512	38,943,000		10,269,000	9,548,902,423

## Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	15,529,538										15,529,538
511.30 - Legislative - Operating Expenses	2,521,884			38,031							2,559,915
511.60 - Legislative - Capital Outlay	49,000										49,000
511.80 - Legislative - Grants and Aids	2,076,564										2,076,564
512.10 - Executive - Personnel Services	5,977,106										5,977,106
512.30 - Executive - Operating Expenses	356,982										356,982
513.10 - Financial and Administrative - Personnel Services	76,206,129	1,731								1,103,000	77,310,860
513.30 - Financial and Administrative - Operating Expenses	23,403,200	5,207,568		4,741,285						1,806,000	35,158,053
513.60 - Financial and Administrative - Capital Outlay	3,281,000										3,281,000
514.10 - Legal Counsel - Personnel Services	15,842,967										15,842,967
514.30 - Legal Counsel - Operating Expenses	841,449										841,449
514.80 - Legal Counsel - Grants and Aids	2,040										2,040
515.10 - Comprehensive Planning - Personnel Services	5,321,837										5,321,837
515.30 - Comprehensive Planning - Operating Expenses	810,763			409,710							1,220,473
517.70 - Debt Service Payments - Debt Service			565,375,070								565,375,070



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
518.30 - Pension Benefits - Operating Expenses								2,483,000			2,483,000
519.10 - Other General Governmental Services - Personnel Services	82,682,001	6,261,556									88,943,557
519.30 - Other General Governmental Services - Operating Expenses	46,263,037	20,795,328		13,081,346			511,002,762				591,142,473
519.60 - Other General Governmental Services - Capital Outlay	12,532,000	1,606,000		29,130,000							43,268,000
519.70 - Other General Governmental Services - Debt Service	2,630,299										2,630,299
519.80 - Other General Governmental Services - Grants and Aids	1,654,231										1,654,231
521.10 - Law Enforcement - Personnel Services	468,858,360	16,127,911									484,986,271
521.30 - Law Enforcement - Operating Expenses	67,348,281	5,804,792		2,495,636							75,648,709
521.60 - Law Enforcement - Capital Outlay	4,761,000	1,248,000		6,376,000							12,385,000
521.70 - Law Enforcement - Debt Service	227,132										227,132
521.80 - Law Enforcement - Grants and Aids	-25,104										-25,104
522.10 - Fire Control - Personnel Services		317,831,851									317,831,851
522.30 - Fire Control - Operating Expenses		41,908,006		787,873							42,695,879
522.60 - Fire Control - Capital Outlay		4,615,000		8,330,000							12,945,000
523.10 - Detention and/or Corrections - Personnel Services	263,041,124	1,145,330									264,186,454
523.30 - Detention and/or Corrections - Operating Expenses	27,743,331	5,189,247		328,478							33,261,056
523.60 - Detention and/or Corrections - Capital Outlay	365,000	10,000		1,614,000							1,989,000
523.70 - Detention and/or Corrections - Debt Service	547,410										547,410
523.80 - Detention and/or Corrections - Grants and Aids	1,739										1,739
524.10 - Protective Inspections - Personnel Services	32,290,546										32,290,546
524.30 - Protective Inspections - Operating Expenses	8,738,105			1,356,593							10,094,698
524.60 - Protective Inspections - Capital Outlay	138,000										138,000
524.80 - Protective Inspections - Grants and Aids	-13,047										-13,047
525.10 - Emergency and Disaster Relief Services - Personnel Services		1,767,795									1,767,795
525.30 - Emergency and Disaster Relief Services - Operating Expenses		4,098,360									4,098,360
525.60 - Emergency and Disaster Relief Services - Capital Outlay		257,000									257,000
525.80 - Emergency and Disaster Relief Services - Grants and Aids		514,072									514,072
526.10 - Ambulance and Rescue Services - Personnel Services		7,341,647									7,341,647
526.30 - Ambulance and Rescue Services - Operating Expenses		3,357,852									3,357,852
526.70 - Ambulance and Rescue Services - Debt Service		55,000									55,000
526.80 - Ambulance and Rescue Services - Grants and Aids		43,587									43,587
527.10 - Medical Examiners - Personnel Services	7,556,514										7,556,514
527.30 - Medical Examiners - Operating Expenses	1,437,078										1,437,078
528.10 - Consumer Affairs - Personnel Services	8,364,706										8,364,706
528.30 - Consumer Affairs - Operating Expenses	1,417,825										1,417,825
528.80 - Consumer Affairs - Grants and Aids	110										110
529.10 - Other Public Safety - Personnel Services	1,391,460	3,787,263									5,178,723
529.30 - Other Public Safety - Operating Expenses	668,586	12,293,036		1,817,211							14,778,833
534.10 - Garbage/Solid Waste Control Services - Personnel Services		221,596				69,611,000					69,832,596
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		513,755				179,245,000					179,758,755
536.10 - Water-Sewer Combination Services - Personnel Services		14				186,832,000					186,832,014
536.30 - Water-Sewer Combination Services - Operating Expenses		-242,452		5,084,451		305,136,000					309,977,999
537.10 - Conservation and Resource Management - Personnel Services	56,301	3,979,471									4,035,772
537.30 - Conservation and Resource Management - Operating Expenses	3,961,916	5,418,360		22,850							9,403,126
537.60 - Conservation and Resource Management - Capital Outlay		254,000									254,000



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.80 - Conservation and Resource Management - Grants and Aids	6,096	-1,503,090									-1,496,994
539.10 - Other Physical Environment - Personnel Services	42,674,828	2,447									42,677,275
539.30 - Other Physical Environment - Operating Expenses	19,195,213	399,982		16,010,038							35,605,233
539.60 - Other Physical Environment - Capital Outlay	2,080,000										2,080,000
539.80 - Other Physical Environment - Grants and Aids	857,772										857,772
541.10 - Road and Street Facilities - Personnel Services	23,632,828	1,190,058									24,822,886
541.30 - Road and Street Facilities - Operating Expenses	5,486,852	7,593,363		2,561,123							15,641,338
541.60 - Road and Street Facilities - Capital Outlay	1,013,000	45,000		91,155,000							92,213,000
541.80 - Road and Street Facilities - Grants and Aids	-219,503	-145									-219,648
542.10 - Airports - Personnel Services		-112,064				134,560,000					134,447,936
542.30 - Airports - Operating Expenses		3,004,890				476,490,000					479,494,890
543.10 - Water Transportation Systems - Personnel Services		74,849				29,876,000					29,950,849
543.30 - Water Transportation Systems - Operating Expenses		2,791,658				59,508,000					62,299,658
544.10 - Mass Transit Systems - Personnel Services		27,677				275,432,000					275,459,677
544.30 - Mass Transit Systems - Operating Expenses		231,509				260,548,000					260,779,509
545.10 - Parking Facilities - Personnel Services	945,111										945,111
545.30 - Parking Facilities - Operating Expenses	3,847										3,847
545.70 - Parking Facilities - Debt Service	28,746										28,746
549.10 - Other Transportation Systems/Services - Personnel Services		2,323,151				3,989,000					6,312,151
549.30 - Other Transportation Systems/Services - Operating Expenses		3,452,310				6,066,000					9,518,310
549.80 - Other Transportation Systems/Services - Grants and Aids		37,859,098									37,859,098
551.10 - Employment Opportunity and Development - Personnel Services	63,051	378,172									441,223
551.30 - Employment Opportunity and Development - Operating Expenses	47,141,360	140,636									47,281,996
551.80 - Employment Opportunity and Development - Grants and Aids	22,892,364										22,892,364
554.10 - Housing and Urban Development - Personnel Services		3,228,007									3,228,007
554.30 - Housing and Urban Development - Operating Expenses		261,444,989		1,471,494		9,253,000					272,169,483
554.60 - Housing and Urban Development - Capital Outlay		14,593,367									14,593,367
554.70 - Housing and Urban Development - Debt Service		387,050									387,050
554.80 - Housing and Urban Development - Grants and Aids		5,386,955									5,386,955
559.10 - Other Economic Environment - Personnel Services	423,083	15,522,498									15,945,581
559.30 - Other Economic Environment - Operating Expenses	263,170	12,236,589									12,499,759
559.60 - Other Economic Environment - Capital Outlay		7,000									7,000
559.70 - Other Economic Environment - Debt Service		18,651									18,651
559.80 - Other Economic Environment - Grants and Aids	1,099,518	70,498,908									71,598,426
561.10 - Hospital Services - Personnel Services	117,189					871,313,000				1,336,000	872,766,189
561.30 - Hospital Services - Operating Expenses	-399,467			12,049,913		901,452,000				13,272,000	926,374,446
561.80 - Hospital Services - Grants and Aids	1,617,148										1,617,148
562.10 - Health Services - Personnel Services	8,700,450	5,161,378									13,861,828
562.30 - Health Services - Operating Expenses	3,592,531	1,506,893		6,650,165							11,749,589
562.80 - Health Services - Grants and Aids		14,321									14,321
565.10 - Developmental Disabilities Services - Personnel Services		454,144									454,144
565.30 - Developmental Disabilities Services - Operating Expenses		115,216									115,216
565.80 - Developmental Disabilities Services - Grants and Aids		6,160									6,160
569.10 - Other Human Services - Personnel Services	2,052,751	70,652,839									72,705,590
569.30 - Other Human Services - Operating Expenses	613,712	40,111,915		4,235,952							44,961,579
569.60 - Other Human Services - Capital Outlay		1,149,000		11,716,000							12,865,000





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.80 - Other Human Services - Grants and Aids	460	236,257,412									236,257,872
571.10 - Libraries - Personnel Services		40,642,472									40,642,472
571.30 - Libraries - Operating Expenses		20,381,897		-272,089	35,917						20,145,725
571.60 - Libraries - Capital Outlay		2,435,000		3,177,000							5,612,000
571.80 - Libraries - Grants and Aids		-257									-257
572.10 - Parks and Recreation - Personnel Services	64,061,389	727,055									64,788,444
572.30 - Parks and Recreation - Operating Expenses	34,427,582	8,516,850		22,984,634							65,929,066
572.60 - Parks and Recreation - Capital Outlay	256,000	3,119,000		24,557,000							27,932,000
572.80 - Parks and Recreation - Grants and Aids	-160,903										-160,903
573.10 - Cultural Services - Personnel Services		2,316,805				3,506,000					5,822,805
573.30 - Cultural Services - Operating Expenses		11,839,354		2,660,938		2,237,000					16,737,292
573.60 - Cultural Services - Capital Outlay		2,382,000		1,600,000							3,982,000
575.30 - Special Recreation Facilities - Operating Expenses				-633,931							-633,931
575.60 - Special Recreation Facilities - Capital Outlay				172,191,000							172,191,000
575.80 - Special Recreation Facilities - Grants and Aids		6,400,000									6,400,000
579.10 - Other Culture/Recreation - Personnel Services	190,902	277,390									468,292
579.30 - Other Culture/Recreation - Operating Expenses	631,691	9,527,543		35,222,967							45,382,201
579.80 - Other Culture/Recreation - Grants and Aids	2,407,000	21,848,531									24,255,531
581.90 - Inter-Fund Group Transfers Out - Other Uses	436,593,020	393,275,737	467,000	63,508,158		35,725,000				28,000	929,596,915
591.10 - Proprietary Non-Operating Interest Expense - Personnel Services						436,972,000					436,972,000
601.10 - Court Administration - Personnel Services	1,521,256	418,665									1,939,921
601.30 - Court Administration - Operating Expenses	1,394,892	17,930		25,973							1,438,795
601.60 - Court Administration - Capital Outlay				13,472,000							13,472,000
602.10 - State Attorney Administration - Personnel Services	459,525	460,751									920,276
602.30 - State Attorney Administration - Operating Expenses	4,401,965	67									4,402,032
602.60 - State Attorney Administration - Capital Outlay	539,000										539,000
603.30 - Public Defender Administration - Operating Expenses	2,684,464			38,008							2,722,472
604.10 - Clerk of Court Administration - Personnel Services	4,328	4,706,489									4,710,817
604.30 - Clerk of Court Administration - Operating Expenses	214,540	893,028									1,107,568
605.10 - Judicial Support - Personnel Services	53,416										53,416
605.30 - Judicial Support - Operating Expenses	83,154			1,397,087							1,480,241
605.80 - Judicial Support - Grants and Aids	2,780										2,780
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	167,259										167,259
608.10 - Jury Management - Personnel Services	250	626,410									626,660
608.30 - Jury Management - Operating Expenses	3,684	484,608									488,292
611.10 - Court Administration - Circuit Criminal - Personnel Services	355,985										355,985
611.30 - Court Administration - Circuit Criminal - Operating Expenses	269										269
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	632,634	9,239,622									9,872,256
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	170,692	946,430									1,117,122
622.10 - Drug Court - Circuit Criminal - Personnel Services	359,648										359,648
622.30 - Drug Court - Circuit Criminal - Operating Expenses	8,698										8,698
631.10 - Court Administration - Circuit Civil - Personnel Services	858										858
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	4,590	8,883,119									8,887,709
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	125,342	1,858,859									1,984,201
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	2,404,801	6,186,569									8,591,370



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	-3,675,703	4,316,727									641,024
663.10 - Pro Se Services - Circuit Family - Personnel Services		946,217									946,217
663.30 - Pro Se Services - Circuit Family - Operating Expenses		139,821									139,821
664.30 - Domestic Violence Court - Circuit Family - Operating Expenses	212,581										212,581
666.10 - Custody and Visitation Evaluations - Circuit Family - Personnel Services	313,853										313,853
666.30 - Custody and Visitation Evaluations - Circuit Family - Operating Expenses	82,078										82,078
669.10 - Other Family Court Programs - Personnel Services	117,996										117,996
669.30 - Other Family Court Programs - Operating Expenses	173										173
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	1,550	3,839,690									3,841,240
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	26,506	214,667									241,173
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses	14,600										14,600
684.80 - Juvenile Drug Court - Circuit Juvenile - Grants and Aids	1,334										1,334
694.10 - Clerk of Court Administration - Probate - Personnel Services	825	2,116,218									2,117,043
694.30 - Clerk of Court Administration - Probate - Operating Expenses	12,500	278,770									291,270
704.10 - Public Guardian - Probate - Personnel Services		1,209,082									1,209,082
704.30 - Public Guardian - Probate - Operating Expenses		449,067									449,067
711.10 - Courthouse Security - Personnel Services	7,413,096										7,413,096
711.30 - Courthouse Security - Operating Expenses	96,304										96,304
712.10 - Courthouse Facilities - Personnel Services	446,837										446,837
712.30 - Courthouse Facilities - Operating Expenses	1,618,957										1,618,957
712.60 - Courthouse Facilities - Capital Outlay	68,000										68,000
713.10 - Information Systems and Technology - Personnel Services	6,443,885										6,443,885
713.30 - Information Systems and Technology - Operating Expenses	1,371,371										1,371,371
713.60 - Information Systems and Technology - Capital Outlay	143,000										143,000
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		2,834,882									2,834,882
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		171,705									171,705
744.10 - Clerk of Court Administration - County Civil - Personnel Services		7,203,349									7,203,349
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	17,730	214,767									232,497
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services	335,803										335,803
764.10 - Clerk of Court Administration - Traffic - Personnel Services	5,425	16,215,495									16,220,920
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	88,465	2,112,459									2,200,924
Grand Total	1,949,898,387	1,868,740,309	565,842,070	561,391,894	35,917	4,247,751,000	511,002,762	2,483,000		17,545,000	9,724,690,339

# Data Element Worksheet Report for FYE: 2011, Miami-Dade



Affiliates Report for FYE 2011

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Clerk of the Circuit and County Courts - Miami-Dade	Blended in Primary Report	\$97,097,922	\$95,331,674	\$0
Other Entity - Jackson Health Foundation	Discretely Reported	\$6,184,000	\$14,608,000	\$0
Special District - Miami Beach Housing Authority				
Special District - Miami-Dade County Educational Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Miami-Dade County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Miami-Dade County Housing Finance Authority	Discretely Reported	\$4,085,000	\$2,937,000	\$0
Special District - Miami-Dade County Industrial Development District	Independently Reported	\$836,458	\$2,408,986	\$0
Special District - Miami-Dade County Library District	Blended in Primary Report	\$50,428,000	\$67,026,000	\$0
Special District - Miami-Dade Fire and Rescue Service District	Blended in Primary Report	\$375,067,000	\$383,207,000	\$11,595,000
Special District - Naranja Lakes Community Redevelopment Agency	Blended in Primary Report	\$960,799	\$1,782,788	\$6,525,000
Special District - NW 79th Street Corridor Community Redevelopment Agency	Zero Revenues And Expenditures			
Special District - NW 7th Avenue Corridor Community Redevelopment Agency	Blended in Primary Report	\$414,150	\$85,572	\$0
Special District - West Perrine Community Redevelopment Agency	Blended in Primary Report	\$338,628	\$453,677	\$0