Unit Information

Unit Type: County

Year: 2013

Unit Name: Miami-Dade

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Edward Marquez

Title: Deputy Mayor/Finance Director

Phone: (305) 375-5147

Address:

111 N.W. 1 Street, Suite 2550
Miami, FL 33128-1980

Contact Information

Name: Ms. Maria Rivero

Title: Asst. Controller

Phone: (305) 375-2169

Email: mcrr@miamidade.gov

Address:

111 NW 1 Street, Suite 2620
Miami, FL 33128-1980

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/29/2014

Audit Received Date: 6/27/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $14,958,276,000

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/30/2014

Auditor Name: McGladrey LLP

Address:
801 Brickell Ave
Suite 1050
Miami, Fl 33131

Certification

Chief Financial Officer

Name: Edward Marquez

Title: Deputy Mayor/Finance Director

Chairman/Elected Official

Name: Carlos Gimenez

Title: Mayot

	Yes	No
Have You Experienced a Financial Emergency in this year?		X
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	X	

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	927,848,006	280,914,758	55,803,195								1,264,565,959
312100 - Local Option Taxes		129,930,365									129,930,365
312300 - County Ninth-Cent Voted Fuel Tax	10,899,656										10,899,656
312410 - First Local Option Fuel Tax	42,582,142			2,038,055							44,620,197
312420 - Second Local Option Fuel Tax						17,986,000					17,986,000
312600 - Discretionary Sales Surtaxes		462,812,204									462,812,204
314100 - Utility Service Tax - Electricity	70,623,468										70,623,468
314300 - Utility Service Tax - Water	8,247,217										8,247,217
314400 - Utility Service Tax - Gas	1,930,433										1,930,433
315000 - Communications Service Tax (Chapter 202)	39,800,025										39,800,025
316000 - Local Business Tax (Chapter 205)	7,801,858	3,819,230									11,621,088
322000 - Building Permits	45,150,813										45,150,813
323100 - Franchise Fee - Electricity	35,535,854										35,535,854
324110 - Impact Fees - Residential - Public Safety				3,881,441							3,881,441
324120 - Impact Fees - Commercial - Public Safety				2,904,742							2,904,742
324310 - Impact Fees - Residential - Transportation				22,906,316							22,906,316
324320 - Impact Fees - Commercial - Transportation				18,023,805							18,023,805
324610 - Impact Fees - Residential - Culture/Recreation				6,455,408							6,455,408
325100 - Special Assessments - Capital Improvement		27,323,786		312,367							27,636,153
329000 - Other Permits, Fees & Special Assessments	26,368,372	1,011,414									27,379,786
331100 - Federal Grant - General Government		4,336,462									4,336,462
331200 - Federal Grant - Public Safety		17,029,245									17,029,245
331390 - Federal Grant - Other Physical Environment		2,133,203									2,133,203
331490 - Federal Grant - Other Transportation		3,313,859		703,184		68,637,000					72,654,043
331500 - Federal Grant - Economic Environment		289,372,545		123,447							289,495,992
331690 - Federal Grant - Other Human Services		193,621,539									193,621,539
331700 - Federal Grant - Culture/Recreation		2,276,382				32,000					2,308,382
331900 - Federal Grant - Other		1,009,134		-16,763							992,371
333000 - Federal Payments In Lieu Of Taxes				835,779							835,779
334100 - State Grant - General Government		242,010									242,010
334200 - State Grant - Public Safety		3,677,688									3,677,688
334360 - State Grant - Stormwater Management		-958									-958
334390 - State Grant - Other Physical Environment		1,403,978		1,590,646							2,994,624
334420 - State Grant - Mass Transit						25,892,000					25,892,000
334490 - State Grant - Other Transportation		436,333		1,207,152							1,643,485
334500 - State Grant - Economic Environment		939,514									939,514
334690 - State Grant - Other Human Services		49,104,256									49,104,256
334700 - State Grant - Culture/Recreation		1,813,439				58,000					1,871,439
334900 - State Grant - Other		902,073									902,073
335120 - State Revenue Sharing - Proceeds	82,652,260		28,037,801								110,690,061
335130 - State Revenue Sharing - Insurance Agents County Licenses	491,583										491,583
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,026,717										1,026,717
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	446,500										446,500
335170 - State Revenue Sharing - Cardroom Tax	202,180										202,180

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	140,448,894										140,448,894
335490 - State Revenue Sharing - Other Transportation	12,293,011			15,287,630							27,580,641
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		53,290,547									53,290,547
337900 - Local Government Unit Grants - Other		2,521,511				687,000					3,208,511
341100 - Service Charge - Recording Fees	13,473,645										13,473,645
341200 - Internal Service Fund Fees and Charges	875,390										875,390
341300 - Administrative Service Fees	51,730,426										51,730,426
341510 - Fees remitted to County from Tax Collector	27,652,108										27,652,108
341520 - Fees remitted to County from Sheriff	23,373,154										23,373,154
341530 - Fees remitted to County from Clerk of Circuit Court	942,738										942,738
341540 - Fees remitted to County from Clerk of County Court	1,117,009										1,117,009
341560 - Fees remitted to County from Property Appraiser	3,489,798										3,489,798
341900 - Other General Government Charges and Fees	20,820,520	6,363,465					536,018,000				563,201,985
342100 - Service Charge - Law Enforcement Services	47,198,052										47,198,052
342200 - Service Charge - Fire Protection		40,115,336									40,115,336
342300 - Service Charge - Housing for Prisoners	52,684	250,146									302,830
342400 - Service Charge - Emergency Management Service Fees/Charges	11,591,168										11,591,168
342500 - Service Charge - Protective Inspection Fees	5,295										5,295
342600 - Service Charge - Ambulance Fees		23,920,639									23,920,639
342900 - Service Charge - Other Public Safety Charges and Fees	548,370	3,345,462									3,893,832
343400 - Service Charge - Garbage/Solid Waste						262,856,000					262,856,000
343600 - Service Charge - Water/Sewer Combination Utility	32,452,603					548,408,000					580,860,603
343900 - Service Charge - Other Physical Environment Charges	29,228,232										29,228,232
344100 - Service Charge - Airports						764,458,000					764,458,000
344200 - Service Charge - Water Ports and Terminals						109,177,000					109,177,000
344300 - Service Charge - Mass Transit						120,512,000					120,512,000
344500 - Service Charge - Parking Facilities	2,719,458										2,719,458
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)						10,902,000					10,902,000
344900 - Service Charge - Other Transportation Charges		509,710									509,710
345100 - Service Charge - Housing		37,574,306				10,211,000				817,000	48,602,306
345900 - Service Charge - Other Economic Environment Charges	1,489,575	314,765									1,804,340
346200 - Service Charge - Hospital Charges						1,187,971,000					1,187,971,000
346900 - Service Charge - Other Human Services Charges		777,753									777,753
347100 - Service Charge - Libraries		528,595									528,595
347200 - Service Charge - Parks and Recreation	44,862,031	46,569									44,908,600
347300 - Service Charge - Cultural Services						4,269,000					4,269,000
347900 - Service Charge - Other Culture/Recreation Charges		1,122,651									1,122,651
348110 - County Court Criminal - Filing Fees		3,305,125									3,305,125
348120 - County Court Criminal - Service Charges		1,291,958									1,291,958
348130 - County Court Criminal - Court Costs		3,056,096									3,056,096
348210 - Circuit Court Criminal - Filing Fees		2,296,781									2,296,781
348220 - Circuit Court Criminal - Service Charges		4,205,734									4,205,734
348230 - Circuit Court Criminal - Court Costs		160,847									160,847
348921 - Court Innovations/Local Requirements	373,094										373,094
348923 - Law Library		746,188									746,188
348924 - Juvenile Alternative Programs		373,094									373,094
348931 - Traffic Surcharge	7,263,724										7,263,724

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348990 - Other Court Collections Transferred to BOCC	2,535,130	3,223,105									5,758,235
349000 - Other Charges for Services	2,358,978										2,358,978
351100 - Judgments and Fines - As Decided by County Court Criminal	703,867	1,395,289		154,525							2,253,681
351300 - Judgments and Fines - As Decided by County Court Civil		2,999,602									2,999,602
352000 - Fines - Library		862,243									862,243
354000 - Fines - Local Ordinance Violation	6,080,153										6,080,153
359000 - Other Judgments, Fines and Forfeits	12,467,747	15,751,693									28,219,440
361100 - Interest		904,199	10,116,316	37,107	8,878		605,000			617,000	12,288,500
361300 - Net Increase (Decrease) in Fair Value of Investments								60,257,000			60,257,000
362000 - Rents and Royalties	7,094,359	5,932,184		2,746,000							15,772,543
364000 - Disposition of Fixed Assets	24,919										24,919
366000 - Contributions and Donations from Private Sources	175,000	667,716		1,329,966						4,670,000	6,842,682
368000 - Pension Fund Contributions								24,682,000			24,682,000
369300 - Settlements				4,676,917							4,676,917
369400 - Slot Machine Proceeds		3,230,834									3,230,834
369900 - Other Miscellaneous Revenues	13,636,877	62,629,267	5,714,240	8,480,486						156,000	90,616,870
381000 - Inter-Fund Group Transfers In	42,846,317	93,049,543	155,963,593	44,386,514		666,985,000					1,003,230,967
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds				2,883,600							2,883,600
384000 - Debt Proceeds				235,732,216							235,732,216
385000 - Proceeds from Refunding Bonds			652,602,501								652,602,501
389100 - Proprietary - Interest		2,484,391				-21,060,000					-18,575,609
389500 - Proprietary - Capital Contributions from Federal Government						29,081,000					29,081,000
389600 - Proprietary - Capital Contributions from State Government						17,032,000					17,032,000
389700 - Proprietary - Capital Contributions from Other Public Source						9,363,000					9,363,000
389800 - Proprietary - Capital Contributions from Private Source						54,619,000					54,619,000
389900 - Proprietary - Other Non-Operating Sources						154,276,000					154,276,000
Grand Total	1,863,531,410	1,856,669,803	908,237,646	376,680,540	8,878	4,042,352,000	536,623,000	84,939,000		6,260,000	9,675,302,277

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	13,277,974										13,277,974
511.30 - Legislative - Operating Expenses	2,109,060			70,698							2,179,758
511.60 - Legislative - Capital Outlay	72,000										72,000
511.80 - Legislative - Grants and Aids	513,410										513,410
512.10 - Executive - Personnel Services	4,751,932										4,751,932
512.30 - Executive - Operating Expenses	481,708										481,708
513.10 - Financial and Administrative - Personnel Services	64,697,454	38,000									64,735,454
513.30 - Financial and Administrative - Operating Expenses	19,846,944	3,461,631		1,600,079							24,908,654
513.60 - Financial and Administrative - Capital Outlay	2,302,000			777,000							3,079,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.10 - Legal Counsel - Personnel Services	14,715,652										14,715,652
514.30 - Legal Counsel - Operating Expenses	913,045										913,045
515.30 - Comprehensive Planning - Operating Expenses				372,699							372,699
517.70 - Debt Service Payments - Debt Service			867,257,741								867,257,741
518.30 - Pension Benefits - Operating Expenses								4,805,000			4,805,000
519.10 - Other General Governmental Services - Personnel Services	39,284,291	1,888,411									41,172,702
519.30 - Other General Governmental Services - Operating Expenses	60,141,176	15,126,929		8,559,272			548,411,000				632,238,377
519.60 - Other General Governmental Services - Capital Outlay	12,533,000	389,000		13,153,000							26,075,000
519.70 - Other General Governmental Services - Debt Service	3,020,263										3,020,263
519.80 - Other General Governmental Services - Grants and Aids	2,049,358										2,049,358
521.10 - Law Enforcement - Personnel Services	439,860,156	17,150,334									457,010,490
521.30 - Law Enforcement - Operating Expenses	68,462,363	5,918,274		1,237,294							75,617,931
521.60 - Law Enforcement - Capital Outlay	3,725,000	4,885,000		3,767,825							12,377,825
521.80 - Law Enforcement - Grants and Aids	-7,339										-7,339
522.10 - Fire Control - Personnel Services		294,982,951									294,982,951
522.30 - Fire Control - Operating Expenses		42,266,769		153,600							42,420,369
522.60 - Fire Control - Capital Outlay		1,419,000		2,072,579							3,491,579
522.80 - Fire Control - Grants and Aids		-3,796									-3,796
523.10 - Detention and/or Corrections - Personnel Services	246,375,443	1,000,000									247,375,443
523.30 - Detention and/or Corrections - Operating Expenses	29,139,165	2,591,661		611,818							32,342,644
523.60 - Detention and/or Corrections - Capital Outlay	780,000			4,413,331							5,193,331
523.70 - Detention and/or Corrections - Debt Service	12,114										12,114
523.80 - Detention and/or Corrections - Grants and Aids		9,402									9,402
524.30 - Protective Inspections - Operating Expenses				276,351							276,351
524.60 - Protective Inspections - Capital Outlay				432,000							432,000
525.10 - Emergency and Disaster Relief Services - Personnel Services		2,843,610									2,843,610
525.30 - Emergency and Disaster Relief Services - Operating Expenses		7,701,406									7,701,406
525.60 - Emergency and Disaster Relief Services - Capital Outlay											0
525.80 - Emergency and Disaster Relief Services - Grants and Aids		1,049,367									1,049,367
526.10 - Ambulance and Rescue Services - Personnel Services		7,759,639									7,759,639
526.30 - Ambulance and Rescue Services - Operating Expenses		2,802,614									2,802,614
526.70 - Ambulance and Rescue Services - Debt Service		55,000									55,000
526.80 - Ambulance and Rescue Services - Grants and Aids		77,497									77,497
527.10 - Medical Examiners - Personnel Services	7,406,021	4,353									7,410,374
527.30 - Medical Examiners - Operating Expenses	689,373	74,827		256,649							1,020,849
527.60 - Medical Examiners - Capital Outlay	1,212,000										1,212,000
528.10 - Consumer Affairs - Personnel Services	36,298,751										36,298,751
528.30 - Consumer Affairs - Operating Expenses	13,346,588										13,346,588
528.80 - Consumer Affairs - Grants and Aids	27,759										27,759
529.10 - Other Public Safety - Personnel Services		3,311,275									3,311,275
529.30 - Other Public Safety - Operating Expenses		12,731,352		525,606							13,256,958
529.60 - Other Public Safety - Capital Outlay				3,002,101							3,002,101
531.10 - Electric Utility Services - Personnel Services											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services						65,411,000					65,411,000
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		263,835		1,770,815		186,112,000					188,146,650
536.10 - Water-Sewer Combination Services - Personnel Services						189,710,000					189,710,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
536.30 - Water-Sewer Combination Services - Operating Expenses		383,167		1,756,568		328,024,000					330,163,735
537.10 - Conservation and Resource Management - Personnel Services	39,439	2,780,923									2,820,362
537.30 - Conservation and Resource Management - Operating Expenses	3,464,097	4,947,384		5,279,415							13,690,896
537.60 - Conservation and Resource Management - Capital Outlay		1,892,000									1,892,000
538.30 - Flood Control/Stormwater Management - Operating Expenses				3,630,425							3,630,425
539.10 - Other Physical Environment - Personnel Services	36,391,330										36,391,330
539.30 - Other Physical Environment - Operating Expenses	22,852,726	65,369		6,007,152							28,925,247
539.60 - Other Physical Environment - Capital Outlay	334,000										334,000
539.80 - Other Physical Environment - Grants and Aids	867,098										867,098
541.10 - Road and Street Facilities - Personnel Services	17,318,461	-150,703									17,167,758
541.30 - Road and Street Facilities - Operating Expenses	1,355,443	8,385,000		7,816,660							17,557,103
541.60 - Road and Street Facilities - Capital Outlay	1,288,000	8,000		51,246,000							52,542,000
541.80 - Road and Street Facilities - Grants and Aids	12,650										12,650
542.10 - Airports - Personnel Services						137,382,000					137,382,000
542.30 - Airports - Operating Expenses		22,739				511,016,000					511,038,739
543.10 - Water Transportation Systems - Personnel Services						26,249,000					26,249,000
543.30 - Water Transportation Systems - Operating Expenses						65,719,000					65,719,000
544.10 - Mass Transit Systems - Personnel Services						267,905,000					267,905,000
544.30 - Mass Transit Systems - Operating Expenses		-23,700				300,735,000					300,711,300
549.10 - Other Transportation Systems/Services - Personnel Services		1,653,954				3,555,000					5,208,954
549.30 - Other Transportation Systems/Services - Operating Expenses		3,818,689				8,478,000					12,296,689
549.80 - Other Transportation Systems/Services - Grants and Aids		50,188,130									50,188,130
551.10 - Employment Opportunity and Development - Personnel Services		291,654									291,654
551.30 - Employment Opportunity and Development - Operating Expenses	39,806,061	179,152									39,985,213
551.80 - Employment Opportunity and Development - Grants and Aids	21,264,250	6,950									21,271,200
554.10 - Housing and Urban Development - Personnel Services		26,104,762								1,119,000	27,223,762
554.30 - Housing and Urban Development - Operating Expenses		75,443,217		36,980,654		14,185,000				796,000	127,404,871
554.60 - Housing and Urban Development - Capital Outlay		5,250,824		5,220,000							10,470,824
554.70 - Housing and Urban Development - Debt Service		4,253,279									4,253,279
554.80 - Housing and Urban Development - Grants and Aids		235,879,870									235,879,870
559.10 - Other Economic Environment - Personnel Services	4,097,021	596,366									4,693,387
559.30 - Other Economic Environment - Operating Expenses	1,027,918	3,523,896									4,551,814
559.80 - Other Economic Environment - Grants and Aids	932,124	26,870,180									27,802,304
561.10 - Hospital Services - Personnel Services	-17,274					819,246,000				634,000	819,862,726
561.30 - Hospital Services - Operating Expenses	23,506,562			12,197,168		676,842,000				7,003,000	719,548,730
561.60 - Hospital Services - Capital Outlay				1,094,000							1,094,000
561.80 - Hospital Services - Grants and Aids	14,687,452										14,687,452
562.10 - Health Services - Personnel Services	7,787,859	4,671,383									12,459,242
562.30 - Health Services - Operating Expenses	5,332,531	1,704,872		472,865							7,510,268
562.60 - Health Services - Capital Outlay	31,000										31,000
562.80 - Health Services - Grants and Aids	100,000	6,500									106,500
563.10 - Mental Health Services - Personnel Services	-1,882										-1,882
563.30 - Mental Health Services - Operating Expenses	81										81
565.10 - Developmental Disabilities Services - Personnel Services		407,095									407,095
565.30 - Developmental Disabilities Services - Operating Expenses		64,107									64,107

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
565.80 - Developmental Disabilities Services - Grants and Aids		6,600									6,600
569.10 - Other Human Services - Personnel Services		41,845,077									41,845,077
569.30 - Other Human Services - Operating Expenses		33,091,033		3,893,507							36,984,540
569.60 - Other Human Services - Capital Outlay		78,000									78,000
569.80 - Other Human Services - Grants and Aids		209,285,953									209,285,953
571.10 - Libraries - Personnel Services		29,148,574									29,148,574
571.30 - Libraries - Operating Expenses		18,863,912		3,631,074	3,544						22,498,530
571.60 - Libraries - Capital Outlay		3,129,000		2,489,000							5,618,000
572.10 - Parks and Recreation - Personnel Services	56,260,151	421,610									56,681,761
572.30 - Parks and Recreation - Operating Expenses	49,414,100	6,044,739		11,376,111							66,834,950
572.60 - Parks and Recreation - Capital Outlay	2,157,000	8,470,000		21,901,000							32,528,000
572.80 - Parks and Recreation - Grants and Aids	1,239										1,239
573.10 - Cultural Services - Personnel Services		3,092,629				3,415,000					6,507,629
573.30 - Cultural Services - Operating Expenses		13,171,332		373,188		2,840,000					16,384,520
573.60 - Cultural Services - Capital Outlay		1,717,000		158,000							1,875,000
574.10 - Special Events - Personnel Services	170,511										170,511
574.30 - Special Events - Operating Expenses	15,779										15,779
575.30 - Special Recreation Facilities - Operating Expenses				1,031,490							1,031,490
575.60 - Special Recreation Facilities - Capital Outlay				98,000							98,000
575.80 - Special Recreation Facilities - Grants and Aids		6,400,000									6,400,000
579.10 - Other Culture/Recreation - Personnel Services		1,475,293									1,475,293
579.30 - Other Culture/Recreation - Operating Expenses	561,967	10,670,660		84,149,858							95,382,485
579.80 - Other Culture/Recreation - Grants and Aids	4,133,033	28,278,522									32,411,555
581.90 - Inter-Fund Group Transfers Out - Other Uses	451,352,712	477,908,125	11,077,999	58,668,131		4,224,000					1,003,230,967
585.70 - Payment to Refunded Bond Escrow Agent - Debt Service				18,245,725							18,245,725
591.10 - Proprietary Non-Operating Interest Expense - Personnel Services						487,488,000					487,488,000
593.80 - Special Items (Loss) - Grants and Aids						29,250,000					29,250,000
601.10 - Court Administration - Personnel Services	1,459,737	437,879									1,897,616
601.30 - Court Administration - Operating Expenses	1,368,235	16,757		1,908,195							3,293,187
601.60 - Court Administration - Capital Outlay				49,229,000							49,229,000
602.10 - State Attorney Administration - Personnel Services	480,768	434,426									915,194
602.30 - State Attorney Administration - Operating Expenses	4,640,167	532									4,640,699
602.60 - State Attorney Administration - Capital Outlay	630,000										630,000
603.30 - Public Defender Administration - Operating Expenses	2,848,839			50,472							2,899,311
603.60 - Public Defender Administration - Capital Outlay	16,000										16,000
604.10 - Clerk of Court Administration - Personnel Services	-334	8,907,281									8,906,947
604.30 - Clerk of Court Administration - Operating Expenses	261,704	1,557,648									1,819,352
605.10 - Judicial Support - Personnel Services	37,818										37,818
605.30 - Judicial Support - Operating Expenses	113,439										113,439
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services	162,955										162,955
608.10 - Jury Management - Personnel Services		717,822									717,822
608.30 - Jury Management - Operating Expenses	5,389	437,585									442,974
611.10 - Court Administration - Circuit Criminal - Personnel Services	390,716										390,716
611.30 - Court Administration - Circuit Criminal - Operating Expenses	-927										-927
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	473,624	9,134,115									9,607,739
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	149,284	1,093,140									1,242,424

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
622.10 - Drug Court - Circuit Criminal - Personnel Services	353,873										353,873
622.30 - Drug Court - Circuit Criminal - Operating Expenses	8,613										8,613
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		8,163,031									8,163,031
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	86,476	1,580,638									1,667,114
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	2,174,146	5,981,719									8,155,865
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	-3,307,955	4,261,207									953,252
663.10 - Pro Se Services - Circuit Family - Personnel Services		1,026,878									1,026,878
663.30 - Pro Se Services - Circuit Family - Operating Expenses		39,005									39,005
664.10 - Domestic Violence Court - Circuit Family - Personnel Services	184,346										184,346
666.10 - Custody and Visitation Evaluations - Circuit Family - Personnel Services	301,260										301,260
666.30 - Custody and Visitation Evaluations - Circuit Family - Operating Expenses	90,172										90,172
669.10 - Other Family Court Programs - Personnel Services	200,371										200,371
669.30 - Other Family Court Programs - Operating Expenses	81										81
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		3,571,723									3,571,723
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	30,546	178,861									209,407
684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services	67,631										67,631
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses	13,780										13,780
684.80 - Juvenile Drug Court - Circuit Juvenile - Grants and Aids	-72,842										-72,842
694.10 - Clerk of Court Administration - Probate - Personnel Services		1,901,614									1,901,614
694.30 - Clerk of Court Administration - Probate - Operating Expenses	14,854	168,442									183,296
704.10 - Public Guardian - Probate - Personnel Services		756,514									756,514
704.30 - Public Guardian - Probate - Operating Expenses		295,134									295,134
711.10 - Courthouse Security - Personnel Services	7,335,872										7,335,872
711.30 - Courthouse Security - Operating Expenses	82,873										82,873
712.10 - Courthouse Facilities - Personnel Services	439,878										439,878
712.30 - Courthouse Facilities - Operating Expenses	1,067,780										1,067,780
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems and Technology - Personnel Services	6,437,608										6,437,608
713.30 - Information Systems and Technology - Operating Expenses	703,614										703,614
713.60 - Information Systems and Technology - Capital Outlay	2,527,000										2,527,000
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		4,114,902									4,114,902
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		373,028									373,028
744.10 - Clerk of Court Administration - County Civil - Personnel Services		7,076,778									7,076,778
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	17,565	371,474									389,039
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services	421,007										421,007
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses	11,105										11,105
764.10 - Clerk of Court Administration - Traffic - Personnel Services		13,808,433									13,808,433

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	103,328	1,599,060									1,702,388
Grand Total	1,886,910,496	1,860,127,085	878,335,740	431,956,375	3,544	4,127,786,000	548,411,000	4,805,000		9,552,000	9,747,887,240

Data Element Worksheet Report for FYE: 2013, Miami-Dade

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Other Entity - Clerk of the Circuit and County Courts - Miami-Dade	Blended in Primary Report	$94,015,195	$92,415,382	$0
Other Entity - Jackson Health Foundation	Discretely Reported	$5,074,312	$7,637,525	$0
Special District - Miami-Dade County Educational Facilities Authority	Zero Revenues And Expenditures			$0
Special District - Miami-Dade County Health Facilities Authority	Zero Revenues And Expenditures			$0
Special District - Miami-Dade County Housing Finance Authority	Discretely Reported	$1,185,784	$1,914,577	$0
Special District - Miami-Dade County Industrial Development Authority	Independently Reported	$4,089,833	$2,537,437	$0
Special District - Miami-Dade County Library District	Blended in Primary Report	$32,577,000	$52,960,000	$0
Special District - Miami-Dade Fire and Rescue Service District	Blended in Primary Report	$351,625,000	$354,813,000	$9,935,000
Special District - Naranja Lakes Community Redevelopment Agency	Blended in Primary Report	$626,037	$936,756	$0
Special District - NW 79th Street Corridor Community Redevelopment Agency	Blended in Primary Report	$40	$17,321	$0
Special District - NW 7th Avenue Corridor Community Redevelopment Agency	Blended in Primary Report	$331,549	$108,622	$0
Special District - West Perrine Community Redevelopment Agency	Blended in Primary Report	$2,225	$90,076	$0