

Unit Information

Unit Type: County

Year: 2010

Unit Name: Dixie

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Dana Johnson

Title: Clerk of Circuit Court

Phone: (352) 498-1205

Address:

Post Office Box 1206
Cross City, FL 32628

Contact Information

Name: Ms. Dana Johnson

Title: Clerk of Circuit Court

Phone: (904) 498-1205

Email: cdey@dixieclerk.com

Address:

Post Office Box 1206
Cross City, FL 32628

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 7/5/2011

Audit Received Date: 7/5/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$617,097

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/27/2011

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4010 NW 25 Place
Gainesville, FL 32606

Certification

Chief Financial Officer

Name: Dana D. Johnson

Title: Clerk of the Court

Chairman/Elected Official

Name: Mark Hatch

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,429,726	1,607,511									7,037,237
312300 - County Ninth-Cent Voted Fuel Tax		33,021									33,021
312410 - First Local Option Fuel Tax		458,417									458,417
312600 - Discretionary Sales Surtaxes	656,105										656,105
314200 - Utility Service Tax - Telecommunications	103,139										103,139
316000 - Local Business Tax (Chapter 205)	8,626										8,626
322000 - Building Permits	74,075	2,000									76,075
323500 - Franchise Fee - Cable Television	62										62
324110 - Impact Fees - Residential - Public Safety		36,689									36,689
324310 - Impact Fees - Residential - Transportation		86									86
324610 - Impact Fees - Residential - Culture/Recreation		10,400									10,400
325200 - Special Assessments - Charges for Public Services		1,768,682									1,768,682
331100 - Federal Grant - General Government	72,879	393,774									466,653
331200 - Federal Grant - Public Safety		399,126									399,126
331410 - Federal Grant - Airport Development		14,437									14,437
331500 - Federal Grant - Economic Environment		10,452									10,452
331650 - Federal Grant - Child Support Reimbursement		78,212									78,212
333000 - Federal Payments In Lieu Of Taxes	63,516										63,516
334200 - State Grant - Public Safety		206,266									206,266
334330 - State Grant - Gas Supply System		31,537									31,537
334340 - State Grant - Garbage/Solid Waste		116,470									116,470
334690 - State Grant - Other Human Services		42,133									42,133
334700 - State Grant - Culture/Recreation		742,234									742,234
335120 - State Revenue Sharing - Proceeds	257,747										257,747
335130 - State Revenue Sharing - Insurance Agents County Licenses	12,815										12,815
335140 - State Revenue Sharing - Mobile Home Licenses	4,410										4,410
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,573										2,573
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	1,000,056										1,000,056
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	807,306	31									807,337
335220 - State Revenue Sharing - Enhanced 911 Fee		73,000									73,000
335420 - State Revenue Sharing - Mass Transit		145,548									145,548
335490 - State Revenue Sharing - Other Transportation		902,511									902,511
335900 - State Revenue Sharing - Other	96	501,628									501,724
337200 - Local Government Unit Grant - Public Safety		54,000									54,000
341100 - Service Charge - Recording Fees	13,964	28,213									42,177
341160 - County Portion (\$2) of \$4 Additional Service Charge		19,843									19,843
341200 - Internal Service Fund Fees and Charges	7,900										7,900
341300 - Administrative Service Fees		3,600									3,600
341510 - Fees remitted to County from Tax Collector	117,369	9,527									126,896
341520 - Fees remitted to County from Sheriff		18,368									18,368
341550 - Fees remitted to County from Supervisor of Elections	851										851
341560 - Fees remitted to County from Property Appraiser		16,523									16,523
341900 - Other General Government Charges and Fees	120	18,023									18,143

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342200 - Service Charge - Fire Protection	1,800										1,800
342300 - Service Charge - Housing for Prisoners		230,117									230,117
342400 - Service Charge - Emergency Management Service Fees/Charges		49,612									49,612
342500 - Service Charge - Protective Inspection Fees	4,800										4,800
342600 - Service Charge - Ambulance Fees		1,056,710									1,056,710
342900 - Service Charge - Other Public Safety Charges and Fees		10,068									10,068
343400 - Service Charge - Garbage/Solid Waste		68,210									68,210
343900 - Service Charge - Other Physical Environment Charges		4,556									4,556
344100 - Service Charge - Airports		2,325									2,325
346400 - Service Charge - Animal Control and Shelter Fees	4,000										4,000
347200 - Service Charge - Parks and Recreation		25,594									25,594
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		6,585									6,585
348921 - Court Innovations/Local Requirements		4,080									4,080
348922 - Legal Aid		3,607									3,607
348923 - Law Library		3,900									3,900
348924 - Juvenile Alternative Programs		3,769									3,769
348990 - Court Related Collections NOT Remitted to the State		1,155									1,155
351100 - Judgments and Fines - As Decided by County Court Criminal		63,559									63,559
351800 - 10% of Fines to Public Records Modernization Trust Fund		18,553									18,553
361100 - Interest	15,284	20,450									35,734
362000 - Rents and Royalties	4,348										4,348
364000 - Disposition of Fixed Assets		125,931									125,931
365000 - Sale of Surplus Materials and Scrap		8,573									8,573
366000 - Contributions and Donations from Private Sources		2,650									2,650
367000 - Licenses	4,600										4,600
369300 - Settlements		86,312									86,312
369900 - Other Miscellaneous Revenues	45,137	63,537									108,674
381000 - Inter-Fund Group Transfers In	781,558	9,264,139									10,045,697
383000 - Installment Purchases & Capital Lease Proceeds		165,777									165,777
Grand Total	9,718,112	19,032,031									28,750,143

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	290,401										290,401
511.30 - Legislative - Operating Expenses	443,521										443,521
512.10 - Executive - Personnel Services	201,520	205,520									407,040
512.30 - Executive - Operating Expenses	14,159	31,238									45,397
512.60 - Executive - Capital Outlay		734									734
513.10 - Financial and Administrative - Personnel Services	70,242	1,048,609									1,118,851
513.30 - Financial and Administrative - Operating Expenses	119,385	238,528									357,913
513.60 - Financial and Administrative - Capital Outlay		3,420									3,420

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
514.30 - Legal Counsel - Operating Expenses	73,587										73,587
515.30 - Comprehensive Planning - Operating Expenses	13,000										13,000
517.70 - Debt Service Payments - Debt Service		455,825									455,825
519.10 - Other General Governmental Services - Personnel Services	64,911	261,446									326,357
519.30 - Other General Governmental Services - Operating Expenses	246,182	79,734									325,916
519.60 - Other General Governmental Services - Capital Outlay		334									334
521.10 - Law Enforcement - Personnel Services	518,872	1,428,105									1,946,977
521.30 - Law Enforcement - Operating Expenses	25,039	578,689									603,728
521.60 - Law Enforcement - Capital Outlay	5,073	510,950									516,023
522.10 - Fire Control - Personnel Services		65,679									65,679
522.30 - Fire Control - Operating Expenses		207,500									207,500
522.60 - Fire Control - Capital Outlay		19,448									19,448
523.10 - Detention and/or Corrections - Personnel Services		1,337,446									1,337,446
523.30 - Detention and/or Corrections - Operating Expenses		599,516									599,516
524.10 - Protective Inspections - Personnel Services	158,928										158,928
524.30 - Protective Inspections - Operating Expenses	53,641	86									53,727
524.60 - Protective Inspections - Capital Outlay	2,545										2,545
525.10 - Emergency and Disaster Relief Services - Personnel Services		148,737									148,737
525.30 - Emergency and Disaster Relief Services - Operating Expenses		1,032,865									1,032,865
525.60 - Emergency and Disaster Relief Services - Capital Outlay		125,200									125,200
526.10 - Ambulance and Rescue Services - Personnel Services		1,677,750									1,677,750
526.30 - Ambulance and Rescue Services - Operating Expenses		414,934									414,934
526.60 - Ambulance and Rescue Services - Capital Outlay		15,434									15,434
527.30 - Medical Examiners - Operating Expenses	48,027										48,027
529.10 - Other Public Safety - Personnel Services		81,592									81,592
534.10 - Garbage/Solid Waste Control Services - Personnel Services		726,797									726,797
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		718,072									718,072
537.10 - Conservation and Resource Management - Personnel Services	32,816										32,816
537.30 - Conservation and Resource Management - Operating Expenses	30,325										30,325
539.30 - Other Physical Environment - Operating Expenses	35,648										35,648
541.10 - Road and Street Facilities - Personnel Services		1,272,090									1,272,090
541.30 - Road and Street Facilities - Operating Expenses		980,040									980,040
541.60 - Road and Street Facilities - Capital Outlay		446,296									446,296
542.30 - Airports - Operating Expenses		16,045									16,045
553.10 - Veteran's Services - Personnel Services	17,882										17,882
553.30 - Veteran's Services - Operating Expenses	2,615										2,615
559.30 - Other Economic Environment - Operating Expenses		206,313									206,313
561.30 - Hospital Services - Operating Expenses	175,761										175,761
562.10 - Health Services - Personnel Services	8,663	296,134									304,797
562.30 - Health Services - Operating Expenses	111,762	53,152									164,914
562.60 - Health Services - Capital Outlay		29,504									29,504
563.30 - Mental Health Services - Operating Expenses	43,000										43,000
571.10 - Libraries - Personnel Services		128,117									128,117
571.30 - Libraries - Operating Expenses	23	46,022									46,045
571.60 - Libraries - Capital Outlay		25,687									25,687

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.10 - Parks and Recreation - Personnel Services		15,487									15,487
572.30 - Parks and Recreation - Operating Expenses		198,331									198,331
572.60 - Parks and Recreation - Capital Outlay		91,472									91,472
581.90 - Inter-Fund Group Transfers Out - Other Uses	6,416,147	3,629,550									10,045,697
587.90 - Clerk of Court Excess Remittance - Other Uses		62,740									62,740
601.30 - Court Administration - Operating Expenses	10,062	139									10,201
602.30 - State Attorney Administration - Operating Expenses	3,756										3,756
603.30 - Public Defender Administration - Operating Expenses	8,759										8,759
604.10 - Clerk of Court Administration - Personnel Services		169,286									169,286
604.30 - Clerk of Court Administration - Operating Expenses	3,767	24,885									28,652
604.60 - Clerk of Court Administration - Capital Outlay		534									534
605.30 - Judicial Support - Operating Expenses	3,797										3,797
608.10 - Jury Management - Personnel Services		5,055									5,055
608.30 - Jury Management - Operating Expenses		4,423									4,423
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		51,536									51,536
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		3,952									3,952
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses	2,900	32,896									35,796
616.60 - Clinical Evaluations - Circuit Criminal - Capital Outlay		21,952									21,952
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		40,344									40,344
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		1,709									1,709
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		80,338									80,338
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		4,774									4,774
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		24,643									24,643
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		800									800
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	9,916										9,916
689.30 - Other Circuit Court - Juvenile - Operating Expenses		52									52
694.10 - Clerk of Court Administration - Probate - Personnel Services		14,449									14,449
694.30 - Clerk of Court Administration - Probate - Operating Expenses		700									700
711.10 - Courthouse Security - Personnel Services		34,829									34,829
711.30 - Courthouse Security - Operating Expenses	1,816										1,816
713.30 - Information Systems and Technology - Operating Expenses	28,675	13,777									42,452
713.60 - Information Systems and Technology - Capital Outlay		3,672									3,672
714.30 - Public Law Library - Operating Expenses		4,486									4,486
719.30 - Other Operating Court Costs - Operating Expenses		3,247									3,247
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		31,741									31,741
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		2,806									2,806
744.10 - Clerk of Court Administration - County Civil - Personnel Services		5,354									5,354
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		1,021									1,021
764.10 - Clerk of Court Administration - Traffic - Personnel Services		34,295									34,295

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		7,229									7,229
Grand Total	9,297,123	20,136,092									29,433,215

Data Element Worksheet Report for FYE: 2010, Dixie

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Suwannee Water and Sewer District	Independently Reported	\$1,180,888	\$1,306,774	\$2,588,281

