

Unit Information

Unit Type: County

Year: 2011

Unit Name: Dixie

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Dana Johnson

Title: Clerk of Circuit Court

Phone: (352) 498-1205

Address:

Post Office Box 1206
Cross City, FL 32628

Contact Information

Name: Ms. Dana Johnson

Title: Clerk of Circuit Court

Phone: (904) 498-1205

Email: cdey@dixieclerk.com

Address:

Post Office Box 1206
Cross City, FL 32628

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2012

Audit Received Date: 6/29/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,135,976

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/28/2012

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

Post Office Box 13494
Gainesville, Florida 32604

Certification

Chief Financial Officer

Name: Cindy Dey

Title: Finance Officer

Chairman/Elected Official

Name: Dana Johnson

Title: Clerk of Court

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,047,922	1,511,429									6,559,351
312100 - Local Option Taxes	18,933										18,933
312300 - County Ninth-Cent Voted Fuel Tax		30,183									30,183
312410 - First Local Option Fuel Tax		430,078									430,078
312420 - Second Local Option Fuel Tax											0
312510 - Fire Insurance Premium Tax (Firefighters' Pension)											0
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)											0
312600 - Discretionary Sales Surtaxes	677,565										677,565
314100 - Utility Service Tax - Electricity	90,341										90,341
314300 - Utility Service Tax - Water											0
314400 - Utility Service Tax - Gas											0
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)											0
316000 - Local Business Tax (Chapter 205)	7,285										7,285
319000 - Other General Taxes											0
322000 - Building Permits	61,149	1,350									62,499
323100 - Franchise Fee - Electricity											0
323200 - Franchise Fee - Telecommunications											0
323300 - Franchise Fee - Water											0
323400 - Franchise Fee - Gas											0
323500 - Franchise Fee - Cable Television	255										255
323600 - Franchise Fee - Sewer											0
323700 - Franchise Fee - Solid Waste											0
323900 - Franchise Fee - Other											0
324110 - Impact Fees - Residential - Public Safety		127,203									127,203
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment											0
324220 - Impact Fees - Commercial - Physical Environment											0
324310 - Impact Fees - Residential - Transportation		233,120									233,120
324320 - Impact Fees - Commercial - Transportation											0
324410 - Impact Fees - Residential - Economic Environment											0
324420 - Impact Fees - Commercial - Economic Environment											0
324510 - Impact Fees - Residential - Human Services											0
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation											0
324620 - Impact Fees - Commercial - Culture/Recreation											0
324710 - Impact Fees - Residential - Other											0
324720 - Impact Fees - Commercial - Other											0
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services		1,828,402									1,828,402
329000 - Other Permits, Fees & Special Assessments											0
331100 - Federal Grant - General Government	155,337	465,149									620,486
331200 - Federal Grant - Public Safety		147,769									147,769

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331310 - Federal Grant - Water Supply System											0
331320 - Federal Grant - Electric Supply System											0
331330 - Federal Grant - Gas Supply System											0
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment											0
331410 - Federal Grant - Airport Development		132,720									132,720
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation											0
331500 - Federal Grant - Economic Environment		7,244									7,244
331610 - Federal Grant - Health or Hospitals		202,500									202,500
331620 - Federal Grant - Public Assistance											0
331650 - Federal Grant - Child Support Reimbursement	61,770										61,770
331690 - Federal Grant - Other Human Services											0
331700 - Federal Grant - Culture/Recreation											0
331810 - Federal Grant - Process Servers											0
331820 - Federal Grant - Drug Court Management											0
331830 - Federal Grant - Hearing Officer											0
331890 - Federal Grant - Other Court Related											0
331900 - Federal Grant - Other		288,750									288,750
333000 - Federal Payments In Lieu Of Taxes	44,754										44,754
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety		359,520									359,520
334310 - State Grant - Water Supply System											0
334320 - State Grant - Electric Supply System											0
334330 - State Grant - Gas Supply System											0
334340 - State Grant - Garbage/Solid Waste		111,755									111,755
334350 - State Grant - Sewer/Wastewater											0
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment											0
334410 - State Grant - Airport Development											0
334420 - State Grant - Mass Transit											0
334490 - State Grant - Other Transportation											0
334500 - State Grant - Economic Environment		350,924									350,924
334610 - State Grant - Health or Hospitals											0
334620 - State Grant - Public Welfare											0
334690 - State Grant - Other Human Services		99,564									99,564
334700 - State Grant - Culture/Recreation		776,590									776,590
334810 - State Grant - Conflict Cases (Formerly 334.161)											0
334830 - State Grant - Child Dependency											0
334890 - State Grant - Other Court-Related											0
334900 - State Grant - Other		4,828									4,828
335120 - State Revenue Sharing - Proceeds	244,958										244,958
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,485										15,485
335140 - State Revenue Sharing - Mobile Home Licenses	4,043										4,043
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,699										2,699
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	1,083,514										1,083,514

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	817,244	40									817,284
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee		84,000									84,000
335230 - State Revenue Sharing - Emergency Management Assistance											0
335290 - State Revenue Sharing - Other Public Safety											0
335310 - State Revenue Sharing - Water Supply System											0
335320 - State Revenue Sharing - Electric Supply System											0
335330 - State Revenue Sharing - Gas Supply System											0
335340 - State Revenue Sharing - Garbage/Solid Waste System											0
335350 - State Revenue Sharing - Sewer/Wastewater											0
335390 - State Revenue Sharing - Other Physical Environment											0
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit		146,461									146,461
335490 - State Revenue Sharing - Other Transportation		907,308									907,308
335500 - State Revenue Sharing - Economic Environment											0
335610 - State Revenue Sharing - Health or Hospitals											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
335800 - State Revenue Sharing - Clerk Allotment from JAC											0
335900 - State Revenue Sharing - Other	321										321
336000 - State Payments In Lieu of Taxes											0
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety	54,000										54,000
337300 - Local Government Unit Grant - Physical Environment											0
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units		491,086									491,086
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees	42,578										42,578
341150 - Public Records Modernization Trust Fund											0
341160 - County Portion (\$2) of \$4 Additional Service Charge		18,606									18,606
341200 - Internal Service Fund Fees and Charges	8,350										8,350
341300 - Administrative Service Fees		3,100									3,100
341510 - Fees remitted to County from Tax Collector	159,343	19,255									178,598
341520 - Fees remitted to County from Sheriff	16,000										16,000
341530 - Fees remitted to County from Clerk of Circuit Court											0
341540 - Fees remitted to County from Clerk of County Court											0
341550 - Fees remitted to County from Supervisor of Elections	758										758
341560 - Fees remitted to County from Property Appraiser	11,327										11,327
341800 - County Officer Commission and Fees	18,405										18,405
341900 - Other General Government Charges and Fees	17,895										17,895
342100 - Service Charge - Law Enforcement Services	121,173										121,173

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342200 - Service Charge - Fire Protection	800										800
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges		41,740									41,740
342500 - Service Charge - Protective Inspection Fees	4,200										4,200
342600 - Service Charge - Ambulance Fees		1,202,573									1,202,573
342900 - Service Charge - Other Public Safety Charges and Fees		9,439									9,439
343100 - Service Charge - Electric Utility											0
343200 - Service Charge - Gas Utility											0
343300 - Service Charge - Water Utility											0
343400 - Service Charge - Garbage/Solid Waste		45,194									45,194
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility											0
343700 - Service Charge - Conservation and Resource Management											0
343800 - Service Charge - Cemetery											0
343900 - Service Charge - Other Physical Environment Charges		7,113									7,113
344100 - Service Charge - Airports											0
344200 - Service Charge - Water Ports and Terminals											0
344300 - Service Charge - Mass Transit											0
344400 - Service Charge - Railroads											0
344500 - Service Charge - Parking Facilities											0
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)											0
344900 - Service Charge - Other Transportation Charges											0
345100 - Service Charge - Housing											0
345900 - Service Charge - Other Economic Environment Charges											0
346100 - Service Charge - Health Inspection Fees											0
346200 - Service Charge - Hospital Charges											0
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	4,000										4,000
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation		25,628									25,628
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events											0
347500 - Service Charge - Special Recreation Facilities											0
347800 - Service Charge - Charter Schools											0
347900 - Service Charge - Other Culture/Recreation Charges											0
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		5,104									5,104
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)		3									3
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0
348921 - Court Innovations/Local Requirements		2,843									2,843
348922 - Legal Aid		2,753									2,753
348923 - Law Library		2,773									2,773
348924 - Juvenile Alternative Programs		2,780									2,780
348930 - State Court Facility Surcharge (\$30)											0
348931 - Traffic Surcharge											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348932 - Domestic Violence Surcharge											0
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC											0
349000 - Other Charges for Services											0
351100 - Judgments and Fines - As Decided by County Court Criminal	1,580	60,195									61,775
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351500 - Judgments and Fines - As Decided by Traffic Court											0
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program											0
351800 - 10% of Fines to Public Records Modernization Trust Fund		18,723									18,723
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library											0
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation											0
355000 - Federal Fines and Forfeits											0
356000 - State Fines and Forfeits											0
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits											0
361100 - Interest	10,544	9,432	50								20,026
361200 - Dividends											0
361300 - Net Increase (Decrease) in Fair Value of Investments											0
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	3,988	9,527									13,515
364000 - Disposition of Fixed Assets		41,919									41,919
365000 - Sale of Surplus Materials and Scrap		40,486									40,486
366000 - Contributions and Donations from Private Sources	1,250	575									1,825
367000 - Licenses	3,537										3,537
368000 - Pension Fund Contributions											0
369300 - Settlements	32,784	197,328									230,112
369400 - Slot Machine Proceeds											0
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	35,238	11,983									47,221
381000 - Inter-Fund Group Transfers In	636,541	765,289									1,401,830
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds	156,741										156,741
384000 - Debt Proceeds											0
385000 - Proceeds from Refunding Bonds											0
388100 - Sale of General Capital Asset											0
388200 - Compensation for Loss of General Capital Asset											0
389100 - Proprietary - Interest											0
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
389500 - Proprietary - Capital Contributions from Federal Government											0
389600 - Proprietary - Capital Contributions from State Government											0
389700 - Proprietary - Capital Contributions from Other Public Source											0
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources											0
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	9,897,857	11,282,334	50								21,180,241

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	290,909										290,909
511.30 - Legislative - Operating Expenses	236,863										236,863
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	137,579										137,579
512.30 - Executive - Operating Expenses	17,264										17,264
512.60 - Executive - Capital Outlay	1,127										1,127
513.10 - Financial and Administrative - Personnel Services	1,310,621										1,310,621
513.30 - Financial and Administrative - Operating Expenses	398,583										398,583
513.60 - Financial and Administrative - Capital Outlay	10,421										10,421
514.10 - Legal Counsel - Personnel Services											0
514.30 - Legal Counsel - Operating Expenses	73,948										73,948
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services											0
515.30 - Comprehensive Planning - Operating Expenses	13,000										13,000
515.60 - Comprehensive Planning - Capital Outlay											0
516.10 - Non-Court Information Systems - Personnel Services											0
516.30 - Non-Court Information Systems - Operating Expenses											0
516.60 - Non-Court Information Systems - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service	132,967	324,684									457,651
518.10 - Pension Benefits - Personnel Services											0
518.30 - Pension Benefits - Operating Expenses											0
518.60 - Pension Benefits - Capital Outlay											0
519.10 - Other General Governmental Services - Personnel Services	326,091										326,091
519.30 - Other General Governmental Services - Operating Expenses	399,776										399,776
519.60 - Other General Governmental Services - Capital Outlay	6,028										6,028
521.10 - Law Enforcement - Personnel Services	2,020,097	35,789									2,055,886
521.30 - Law Enforcement - Operating Expenses	577,665	32,824									610,489
521.60 - Law Enforcement - Capital Outlay	172,609	119,769									292,378
522.10 - Fire Control - Personnel Services		66,112									66,112

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.30 - Fire Control - Operating Expenses		239,955									239,955
522.60 - Fire Control - Capital Outlay		18,133									18,133
523.10 - Detention and/or Corrections - Personnel Services	1,232,733										1,232,733
523.30 - Detention and/or Corrections - Operating Expenses	369,840	3,313									373,153
523.60 - Detention and/or Corrections - Capital Outlay											0
524.10 - Protective Inspections - Personnel Services	94,635										94,635
524.30 - Protective Inspections - Operating Expenses	80,147										80,147
524.60 - Protective Inspections - Capital Outlay											0
525.10 - Emergency and Disaster Relief Services - Personnel Services		154,668									154,668
525.30 - Emergency and Disaster Relief Services - Operating Expenses		355,469									355,469
525.60 - Emergency and Disaster Relief Services - Capital Outlay		74,488									74,488
526.10 - Ambulance and Rescue Services - Personnel Services		1,805,544									1,805,544
526.30 - Ambulance and Rescue Services - Operating Expenses		410,988									410,988
526.60 - Ambulance and Rescue Services - Capital Outlay		260,305									260,305
527.10 - Medical Examiners - Personnel Services											0
527.30 - Medical Examiners - Operating Expenses	65,536										65,536
527.60 - Medical Examiners - Capital Outlay											0
528.10 - Consumer Affairs - Personnel Services											0
528.30 - Consumer Affairs - Operating Expenses											0
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	263,670										263,670
529.30 - Other Public Safety - Operating Expenses	600										600
529.60 - Other Public Safety - Capital Outlay		10,049									10,049
531.10 - Electric Utility Services - Personnel Services											0
531.30 - Electric Utility Services - Operating Expenses											0
531.60 - Electric Utility Services - Capital Outlay											0
532.10 - Gas Utility Services - Personnel Services											0
532.30 - Gas Utility Services - Operating Expenses											0
532.60 - Gas Utility Services - Capital Outlay											0
533.10 - Water Utility Services - Personnel Services											0
533.30 - Water Utility Services - Operating Expenses											0
533.60 - Water Utility Services - Capital Outlay											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services		757,527									757,527
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		726,370									726,370
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		7,200									7,200
535.10 - Sewer/Wastewater Services - Personnel Services											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
535.60 - Sewer/Wastewater Services - Capital Outlay											0
536.10 - Water-Sewer Combination Services - Personnel Services											0
536.30 - Water-Sewer Combination Services - Operating Expenses											0
536.60 - Water-Sewer Combination Services - Capital Outlay											0
537.10 - Conservation and Resource Management - Personnel Services	33,359										33,359
537.30 - Conservation and Resource Management - Operating Expenses	38,316										38,316
537.60 - Conservation and Resource Management - Capital Outlay											0
538.10 - Flood Control/Stormwater Management - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
538.30 - Flood Control/Stormwater Management - Operating Expenses											0
538.60 - Flood Control/Stormwater Management - Capital Outlay											0
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses	153,422										153,422
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road and Street Facilities - Personnel Services		1,181,185									1,181,185
541.30 - Road and Street Facilities - Operating Expenses	173	707,085									707,258
541.60 - Road and Street Facilities - Capital Outlay		737,719									737,719
542.10 - Airports - Personnel Services											0
542.30 - Airports - Operating Expenses		126,515									126,515
542.60 - Airports - Capital Outlay											0
543.10 - Water Transportation Systems - Personnel Services											0
543.30 - Water Transportation Systems - Operating Expenses											0
543.60 - Water Transportation Systems - Capital Outlay											0
544.10 - Mass Transit Systems - Personnel Services											0
544.30 - Mass Transit Systems - Operating Expenses											0
544.60 - Mass Transit Systems - Capital Outlay											0
545.10 - Parking Facilities - Personnel Services											0
545.30 - Parking Facilities - Operating Expenses											0
545.60 - Parking Facilities - Capital Outlay											0
549.10 - Other Transportation Systems/Services - Personnel Services											0
549.30 - Other Transportation Systems/Services - Operating Expenses											0
549.60 - Other Transportation Systems/Services - Capital Outlay											0
551.10 - Employment Opportunity and Development - Personnel Services											0
551.30 - Employment Opportunity and Development - Operating Expenses											0
551.60 - Employment Opportunity and Development - Capital Outlay											0
552.10 - Industry Development - Personnel Services											0
552.30 - Industry Development - Operating Expenses	665										665
552.60 - Industry Development - Capital Outlay											0
553.10 - Veteran's Services - Personnel Services	18,411										18,411
553.30 - Veteran's Services - Operating Expenses	3,052										3,052
553.60 - Veteran's Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses											0
554.60 - Housing and Urban Development - Capital Outlay											0
559.10 - Other Economic Environment - Personnel Services											0
559.30 - Other Economic Environment - Operating Expenses		191,632									191,632
559.60 - Other Economic Environment - Capital Outlay											0
561.10 - Hospital Services - Personnel Services	115,848										115,848
561.30 - Hospital Services - Operating Expenses											0
561.60 - Hospital Services - Capital Outlay											0
562.10 - Health Services - Personnel Services	8,267	28,057									36,324
562.30 - Health Services - Operating Expenses	104,258	54,960									159,218
562.60 - Health Services - Capital Outlay											0
563.10 - Mental Health Services - Personnel Services											0
563.30 - Mental Health Services - Operating Expenses	43,000										43,000

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
563.60 - Mental Health Services - Capital Outlay											0
564.10 - Public Assistance Services - Personnel Services											0
564.30 - Public Assistance Services - Operating Expenses											0
564.60 - Public Assistance Services - Capital Outlay											0
565.10 - Developmental Disabilities Services - Personnel Services											0
565.30 - Developmental Disabilities Services - Operating Expenses											0
565.60 - Developmental Disabilities Services - Capital Outlay											0
569.10 - Other Human Services - Personnel Services	82,118										82,118
569.30 - Other Human Services - Operating Expenses	7,681										7,681
569.60 - Other Human Services - Capital Outlay											0
571.10 - Libraries - Personnel Services		126,720									126,720
571.30 - Libraries - Operating Expenses		48,739									48,739
571.60 - Libraries - Capital Outlay		27,224									27,224
572.10 - Parks and Recreation - Personnel Services		15,569									15,569
572.30 - Parks and Recreation - Operating Expenses		127,558									127,558
572.60 - Parks and Recreation - Capital Outlay		460,336									460,336
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses											0
573.60 - Cultural Services - Capital Outlay											0
574.10 - Special Events - Personnel Services											0
574.30 - Special Events - Operating Expenses											0
574.60 - Special Events - Capital Outlay											0
575.10 - Special Recreation Facilities - Personnel Services											0
575.30 - Special Recreation Facilities - Operating Expenses											0
575.60 - Special Recreation Facilities - Capital Outlay											0
578.10 - Charter Schools - Personnel Services											0
578.30 - Charter Schools - Operating Expenses											0
578.60 - Charter Schools - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	702,781	671,020	28,029								1,401,830
583.90 - Installment Purchase Acquisitions - Other Uses											0
584.90 - Capital Lease Acquisitions - Other Uses											0
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
587.90 - Clerk of Court Excess Remittance - Other Uses		103,871									103,871
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses											0
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses											0
591.90 - Proprietary Non-Operating Interest Expense - Other Uses											0
592.90 - Extraordinary Items (Loss) - Other Uses											0
593.90 - Special Items (Loss) - Other Uses											0
600.10 - Regional Counsel Administration - Personnel Services											0
600.30 - Regional Counsel Administration - Operating Expenses											0
600.60 - Regional Counsel Administration - Capital Outlay											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses	5,252	95									5,347
601.60 - Court Administration - Capital Outlay											0
602.10 - State Attorney Administration - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
602.30 - State Attorney Administration - Operating Expenses	3,816										3,816
602.60 - State Attorney Administration - Capital Outlay											0
603.10 - Public Defender Administration - Personnel Services											0
603.30 - Public Defender Administration - Operating Expenses	8,759										8,759
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services		124,281									124,281
604.30 - Clerk of Court Administration - Operating Expenses	5,892	16,636									22,528
604.60 - Clerk of Court Administration - Capital Outlay		1,603									1,603
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses	3,202										3,202
605.60 - Judicial Support - Capital Outlay											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
606.60 - Trial Court Law Clerks/Legal Support - Capital Outlay											0
607.10 - Appeals - Personnel Services											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services		14,758									14,758
608.30 - Jury Management - Operating Expenses		3,116									3,116
608.60 - Jury Management - Capital Outlay											0
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services											0
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses											0
609.60 - Pre-Filing Alternative Dispute Resolution Programs - Capital Outlay											0
611.10 - Court Administration - Circuit Criminal - Personnel Services											0
611.30 - Court Administration - Circuit Criminal - Operating Expenses											0
611.60 - Court Administration - Circuit Criminal - Capital Outlay											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		46,980									46,980
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		3,811									3,811
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay											0
615.10 - Court Reporter Services - Circuit Criminal - Personnel Services											0
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses											0
615.60 - Court Reporter Services - Circuit Criminal - Capital Outlay											0
616.10 - Clinical Evaluations - Circuit Criminal - Personnel Services											0
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses	9,300										9,300
616.60 - Clinical Evaluations - Circuit Criminal - Capital Outlay											0
617.10 - Court Interpreters - Circuit Criminal - Personnel Services											0
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses											0
617.60 - Court Interpreters - Circuit Criminal - Capital Outlay											0
618.10 - Witness Coordination/Management - Circuit Criminal - Personnel Services											0
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses											0
618.60 - Witness Coordination/Management - Circuit Criminal - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
619.10 - Expert Witness Fees - Circuit Criminal - Personnel Services											0
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses											0
619.60 - Expert Witness Fees - Circuit Criminal - Capital Outlay											0
622.10 - Drug Court - Circuit Criminal - Personnel Services											0
622.30 - Drug Court - Circuit Criminal - Operating Expenses											0
622.60 - Drug Court - Circuit Criminal - Capital Outlay											0
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services											0
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses											0
623.60 - Pre-Trial Release - Circuit Criminal - Capital Outlay											0
624.10 - Community Service Programs - Circuit Criminal - Personnel Services											0
624.30 - Community Service Programs - Circuit Criminal - Operating Expenses											0
624.60 - Community Service Programs - Circuit Criminal - Capital Outlay											0
629.10 - Other Circuit Court - Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court - Criminal Costs - Capital Outlay											0
631.10 - Court Administration - Circuit Civil - Personnel Services											0
631.30 - Court Administration - Circuit Civil - Operating Expenses											0
631.60 - Court Administration - Circuit Civil - Capital Outlay											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		45,146									45,146
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		1,802									1,802
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
635.10 - Court Reporter Services - Circuit Civil - Personnel Services											0
635.30 - Court Reporter Services - Circuit Civil - Operating Expenses											0
635.60 - Court Reporter Services - Circuit Civil - Capital Outlay											0
636.10 - Clinical Evaluations - Circuit Civil - Personnel Services											0
636.30 - Clinical Evaluations - Circuit Civil - Operating Expenses											0
636.60 - Clinical Evaluations - Circuit Civil - Capital Outlay											0
637.10 - Court Interpreters - Circuit Civil - Personnel Services											0
637.30 - Court Interpreters - Circuit Civil - Operating Expenses											0
637.60 - Court Interpreters - Circuit Civil - Capital Outlay											0
638.10 - Witness Coordination/Management - Circuit Civil - Personnel Services											0
638.30 - Witness Coordination/Management - Circuit Civil - Operating Expenses											0
638.60 - Witness Coordination/Management - Circuit Civil - Capital Outlay											0
639.10 - Expert Witness Fees - Circuit Civil - Personnel Services											0
639.30 - Expert Witness Fees - Circuit Civil - Operating Expenses											0
639.60 - Expert Witness Fees - Circuit Civil - Capital Outlay											0
641.10 - Masters/Hearing Officers - Circuit Civil - Personnel Services											0
641.30 - Masters/Hearing Officers - Circuit Civil - Operating Expenses											0
641.60 - Masters/Hearing Officers - Circuit Civil - Capital Outlay											0
642.10 - Alternative Dispute Resolutions - Circuit Civil - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Circuit Civil - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
642.60 - Alternative Dispute Resolutions - Circuit Civil - Capital Outlay											0
649.10 - Other Circuit Court - Civil Costs - Personnel Services											0
649.30 - Other Circuit Court - Civil Costs - Operating Expenses											0
649.60 - Other Circuit Court - Civil Costs - Capital Outlay											0
651.10 - Court Administration - Circuit Family - Personnel Services											0
651.30 - Court Administration - Circuit Family - Operating Expenses											0
651.60 - Court Administration - Circuit Family - Capital Outlay											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	51,699	9,665									61,364
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	15	5,646									5,661
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay											0
655.10 - Court Reporter Services - Circuit Family - Personnel Services											0
655.30 - Court Reporter Services - Circuit Family - Operating Expenses											0
655.60 - Court Reporter Services - Circuit Family - Capital Outlay											0
656.10 - Clinical Evaluations - Circuit Family - Personnel Services											0
656.30 - Clinical Evaluations - Circuit Family - Operating Expenses											0
656.60 - Clinical Evaluations - Circuit Family - Capital Outlay											0
657.10 - Court Interpreters - Circuit Family - Personnel Services											0
657.30 - Court Interpreters - Circuit Family - Operating Expenses											0
657.60 - Court Interpreters - Circuit Family - Capital Outlay											0
658.10 - Witness Coordination/Management - Circuit Family - Personnel Services											0
658.30 - Witness Coordination/Management - Circuit Family - Operating Expenses											0
658.60 - Witness Coordination/Management - Circuit Family - Capital Outlay											0
659.10 - Expert Witness Fees - Circuit Family - Personnel Services											0
659.30 - Expert Witness Fees - Circuit Family - Operating Expenses											0
659.60 - Expert Witness Fees - Circuit Family - Capital Outlay											0
661.10 - Masters/Hearing Officers - Circuit Family - Personnel Services											0
661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses											0
661.60 - Masters/Hearing Officers - Circuit Family - Capital Outlay											0
662.10 - Alternative Dispute Resolutions - Circuit Family - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses											0
662.60 - Alternative Dispute Resolutions - Circuit Family - Capital Outlay											0
663.10 - Pro Se Services - Circuit Family - Personnel Services											0
663.30 - Pro Se Services - Circuit Family - Operating Expenses											0
663.60 - Pro Se Services - Circuit Family - Capital Outlay											0
664.10 - Domestic Violence Court - Circuit Family - Personnel Services											0
664.30 - Domestic Violence Court - Circuit Family - Operating Expenses											0
664.60 - Domestic Violence Court - Circuit Family - Capital Outlay											0
665.10 - Custody Investigations - Circuit Family - Personnel Services											0
665.30 - Custody Investigations - Circuit Family - Operating Expenses											0
665.60 - Custody Investigations - Circuit Family - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
666.10 - Custody and Visitation Evaluations - Circuit Family - Personnel Services											0
666.30 - Custody and Visitation Evaluations - Circuit Family - Operating Expenses											0
666.60 - Custody and Visitation Evaluations - Circuit Family - Capital Outlay											0
667.10 - Court-Based Victim Services - Circuit Family - Personnel Services											0
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses											0
667.60 - Court-Based Victim Services - Circuit Family - Capital Outlay											0
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
669.60 - Other Family Court Programs - Capital Outlay											0
671.10 - Court Administration - Circuit Juvenile - Personnel Services											0
671.30 - Court Administration - Circuit Juvenile - Operating Expenses											0
671.60 - Court Administration - Circuit Juvenile - Capital Outlay											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		25,270									25,270
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		661									661
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay											0
675.10 - Court Reporter Services - Circuit Juvenile - Personnel Services											0
675.30 - Court Reporter Services - Circuit Juvenile - Operating Expenses											0
675.60 - Court Reporter Services - Circuit Juvenile - Capital Outlay											0
676.10 - Clinical Evaluations - Circuit Juvenile - Personnel Services											0
676.30 - Clinical Evaluations - Circuit Juvenile - Operating Expenses											0
676.60 - Clinical Evaluations - Circuit Juvenile - Capital Outlay											0
677.10 - Court Interpreters - Circuit Juvenile - Personnel Services											0
677.30 - Court Interpreters - Circuit Juvenile - Operating Expenses											0
677.60 - Court Interpreters - Circuit Juvenile - Capital Outlay											0
678.10 - Witness Coordination/Management - Circuit Juvenile - Personnel Services											0
678.30 - Witness Coordination/Management - Circuit Juvenile - Operating Expenses											0
678.60 - Witness Coordination/Management - Circuit Juvenile - Capital Outlay											0
679.10 - Expert Witness Fees - Circuit Juvenile - Personnel Services											0
679.30 - Expert Witness Fees - Circuit Juvenile - Operating Expenses											0
679.60 - Expert Witness Fees - Circuit Juvenile - Capital Outlay											0
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses											0
682.60 - Alternative Dispute Resolutions - Circuit Juvenile - Capital Outlay											0
683.10 - Masters/Hearing Officers - Circuit Juvenile - Personnel Services											0
683.30 - Masters/Hearing Officers - Circuit Juvenile - Operating Expenses											0
683.60 - Masters/Hearing Officers - Circuit Juvenile - Capital Outlay											0
684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses											0
684.60 - Juvenile Drug Court - Circuit Juvenile - Capital Outlay											0
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	9,739										9,739
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay											0
689.10 - Other Circuit Court - Juvenile - Personnel Services											0
689.30 - Other Circuit Court - Juvenile - Operating Expenses		60									60
689.60 - Other Circuit Court - Juvenile - Capital Outlay											0
691.10 - Court Administration - Probate - Personnel Services											0
691.30 - Court Administration - Probate - Operating Expenses											0
691.60 - Court Administration - Probate - Capital Outlay											0
694.10 - Clerk of Court Administration - Probate - Personnel Services		19,471									19,471
694.30 - Clerk of Court Administration - Probate - Operating Expenses		607									607
694.60 - Clerk of Court Administration - Probate - Capital Outlay											0
695.10 - Court Reporter Services - Probate - Personnel Services											0
695.30 - Court Reporter Services - Probate - Operating Expenses											0
695.60 - Court Reporter Services - Probate - Capital Outlay											0
696.10 - Clinical Evaluations - Probate - Personnel Services											0
696.30 - Clinical Evaluations - Probate - Operating Expenses											0
696.60 - Clinical Evaluations - Probate - Capital Outlay											0
697.10 - Court Interpreters - Probate - Personnel Services											0
697.30 - Court Interpreters - Probate - Operating Expenses											0
697.60 - Court Interpreters - Probate - Capital Outlay											0
698.10 - Witness Coordination/Management - Probate - Personnel Services											0
698.30 - Witness Coordination/Management - Probate - Operating Expenses											0
698.60 - Witness Coordination/Management - Probate - Capital Outlay											0
699.10 - Expert Witness Fees - Probate - Personnel Services											0
699.30 - Expert Witness Fees - Probate - Operating Expenses											0
699.60 - Expert Witness Fees - Probate - Capital Outlay											0
701.10 - Masters/Hearing Officers - Probate - Personnel Services											0
701.30 - Masters/Hearing Officers - Probate - Operating Expenses											0
701.60 - Masters/Hearing Officers - Probate - Capital Outlay											0
702.10 - Alternative Dispute Resolutions - Probate - Personnel Services											0
702.30 - Alternative Dispute Resolutions - Probate - Operating Expenses											0
702.60 - Alternative Dispute Resolutions - Probate - Capital Outlay											0
703.10 - Attorneys Fees - Probate - Personnel Services											0
703.30 - Attorneys Fees - Probate - Operating Expenses											0
703.60 - Attorneys Fees - Probate - Capital Outlay											0
704.10 - Public Guardian - Probate - Personnel Services											0
704.30 - Public Guardian - Probate - Operating Expenses											0
704.60 - Public Guardian - Probate - Capital Outlay											0
709.10 - Other Circuit Court - Probate Costs - Personnel Services											0
709.30 - Other Circuit Court - Probate Costs - Operating Expenses											0
709.60 - Other Circuit Court - Probate Costs - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	39,681										39,681

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
711.30 - Courthouse Security - Operating Expenses	1,880										1,880
711.60 - Courthouse Security - Capital Outlay											0
712.10 - Courthouse Facilities - Personnel Services											0
712.30 - Courthouse Facilities - Operating Expenses											0
712.60 - Courthouse Facilities - Capital Outlay											0
713.10 - Information Systems and Technology - Personnel Services											0
713.30 - Information Systems and Technology - Operating Expenses	27,780	20,460									48,240
713.60 - Information Systems and Technology - Capital Outlay		10,698									10,698
714.10 - Public Law Library - Personnel Services											0
714.30 - Public Law Library - Operating Expenses		4,335									4,335
714.60 - Public Law Library - Capital Outlay											0
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses											0
715.60 - Legal Aid - Capital Outlay											0
716.10 - Clerk of Court Related Technology - Personnel Services											0
716.30 - Clerk of Court Related Technology - Operating Expenses											0
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses		60									60
719.60 - Other Operating Court Costs - Capital Outlay											0
721.10 - Court Administration - County Criminal - Personnel Services											0
721.30 - Court Administration - County Criminal - Operating Expenses											0
721.60 - Court Administration - County Criminal - Capital Outlay											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		42,347									42,347
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		2,127									2,127
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay											0
725.10 - Court Reporter Services - County Criminal - Personnel Services											0
725.30 - Court Reporter Services - County Criminal - Operating Expenses											0
725.60 - Court Reporter Services - County Criminal - Capital Outlay											0
726.10 - Clinical Evaluations - County Criminal - Personnel Services											0
726.30 - Clinical Evaluations - County Criminal - Operating Expenses											0
726.60 - Clinical Evaluations - County Criminal - Capital Outlay											0
727.10 - Court Interpreters - County Criminal - Personnel Services											0
727.30 - Court Interpreters - County Criminal - Operating Expenses											0
727.60 - Court Interpreters - County Criminal - Capital Outlay											0
728.10 - Witness Coordination/Management - County Criminal - Personnel Services											0
728.30 - Witness Coordination/Management - County Criminal - Operating Expenses											0
728.60 - Witness Coordination/Management - County Criminal - Capital Outlay											0
729.10 - Expert Witness Fees - County Criminal - Personnel Services											0
729.30 - Expert Witness Fees - County Criminal - Operating Expenses											0
729.60 - Expert Witness Fees - County Criminal - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
732.10 - Community Service Programs - County Criminal - Personnel Services											0
732.30 - Community Service Programs - County Criminal - Operating Expenses											0
732.60 - Community Service Programs - County Criminal - Capital Outlay											0
733.10 - Misdemeanor Probation - County Criminal - Personnel Services											0
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses											0
733.60 - Misdemeanor Probation - County Criminal - Capital Outlay											0
734.10 - Drug Court - County Criminal - Personnel Services											0
734.30 - Drug Court - County Criminal - Operating Expenses											0
734.60 - Drug Court - County Criminal - Capital Outlay											0
739.10 - Other County Court - Criminal Costs - Personnel Services											0
739.30 - Other County Court - Criminal Costs - Operating Expenses											0
739.60 - Other County Court - Criminal Costs - Capital Outlay											0
741.10 - Court Administration - County Civil - Personnel Services											0
741.30 - Court Administration - County Civil - Operating Expenses											0
741.60 - Court Administration - County Civil - Capital Outlay											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services		6,371									6,371
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		811									811
744.60 - Clerk of Court Administration - County Civil - Capital Outlay											0
745.10 - Court Reporter Services - County Civil - Personnel Services											0
745.30 - Court Reporter Services - County Civil - Operating Expenses											0
745.60 - Court Reporter Services - County Civil - Capital Outlay											0
746.10 - Clinical Evaluations - County Civil - Personnel Services											0
746.30 - Clinical Evaluations - County Civil - Operating Expenses											0
746.60 - Clinical Evaluations - County Civil - Capital Outlay											0
747.10 - Court Interpreters - County Civil - Personnel Services											0
747.30 - Court Interpreters - County Civil - Operating Expenses											0
747.60 - Court Interpreters - County Civil - Capital Outlay											0
748.10 - Witness Coordination/Management - County Civil - Personnel Services											0
748.30 - Witness Coordination/Management - County Civil - Operating Expenses											0
748.60 - Witness Coordination/Management - County Civil - Capital Outlay											0
749.10 - Expert Witness Fees - County Civil - Personnel Services											0
749.30 - Expert Witness Fees - County Civil - Operating Expenses											0
749.60 - Expert Witness Fees - County Civil - Capital Outlay											0
751.10 - Masters/Hearing Officers - County Civil - Personnel Services											0
751.30 - Masters/Hearing Officers - County Civil - Operating Expenses											0
751.60 - Masters/Hearing Officers - County Civil - Capital Outlay											0
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services											0
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses											0
752.60 - Alternative Dispute Resolutions - County Civil - Capital Outlay											0
759.10 - Other County Court - Civil Costs - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
759.30 - Other County Court - Civil Costs - Operating Expenses											0
759.60 - Other County Court - Civil Costs - Capital Outlay											0
761.10 - Court Administration - Traffic - Personnel Services											0
761.30 - Court Administration - Traffic - Operating Expenses											0
761.60 - Court Administration - Traffic - Capital Outlay											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services		35,352									35,352
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		2,639									2,639
764.60 - Clerk of Court Administration - Traffic - Capital Outlay											0
765.10 - Traffic Court Hearing Officer - Personnel Services											0
765.30 - Traffic Court Hearing Officer - Operating Expenses											0
765.60 - Traffic Court Hearing Officer - Capital Outlay											0
769.10 - Other County Court - Traffic Costs - Personnel Services											0
769.30 - Other County Court - Traffic Costs - Operating Expenses											0
769.60 - Other County Court - Traffic Costs - Capital Outlay											0
Grand Total	9,711,075	10,456,185	28,029								20,195,289

Data Element Worksheet Report for FYE: 2011, Dixie

Affiliates Report for FYE 2011

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Suwannee Water and Sewer District	Independently Reported	\$1,886,597	\$1,428,218	\$3,457,700

