Unit Information

Unit Type: County

Year: 2013

Unit Name: Dixie

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Dana Johnson

Title: Clerk of Circuit Court

Phone: (352) 498-1205

Address:

Post Office Box 1206
Cross City, FL 32628

Contact Information

Name: Ms. Dana Johnson

Title: Clerk of Circuit Court

Phone: (904) 498-1205

Email: cdey@dixieclerk.com

Address:

Post Office Box 1206
Cross City, FL 32628

Certification

Chief Financial Officer

Name: Cindy Dey

Title: Finance Officer

Chairman/Elected Official

Name: Marvin Hunt

Title: Chairman of the Board

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/30/2014

Audit Received Date: 6/30/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $434,533

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/26/2014

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
Post Office Box 13494
Gainesville, Florida 32604

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	4,617,936	1,381,047									5,998,983
312100 - Local Option Taxes	22,382										22,382
312300 - County Ninth-Cent Voted Fuel Tax		30,944									30,944
312410 - First Local Option Fuel Tax		351,555									351,555
312420 - Second Local Option Fuel Tax											0
312510 - Fire Insurance Premium Tax (Firefighters' Pension)											0
312520 - Casualty Insurance Premium Tax (Police Officers' Retirement)											0
312600 - Discretionary Sales Surtaxes	708,694										708,694
314100 - Utility Service Tax - Electricity											0
314300 - Utility Service Tax - Water											0
314400 - Utility Service Tax - Gas											0
314700 - Utility Service Tax - Fuel Oil											0
314800 - Utility Service Tax - Propane											0
314900 - Utility Service Tax - Other											0
315000 - Communications Service Tax (Chapter 202)	82,562										82,562
316000 - Local Business Tax (Chapter 205)	7,183										7,183
319000 - Other General Taxes											0
322000 - Building Permits	62,706	1,250									63,956
323100 - Franchise Fee - Electricity											0
323200 - Franchise Fee - Telecommunications											0
323300 - Franchise Fee - Water											0
323400 - Franchise Fee - Gas											0
323500 - Franchise Fee - Cable Television											0
323600 - Franchise Fee - Sewer											0
323700 - Franchise Fee - Solid Waste											0
323900 - Franchise Fee - Other											0
324110 - Impact Fees - Residential - Public Safety											0
324120 - Impact Fees - Commercial - Public Safety											0
324210 - Impact Fees - Residential - Physical Environment											0
324220 - Impact Fees - Commercial - Physical Environment											0
324310 - Impact Fees - Residential - Transportation											0
324320 - Impact Fees - Commercial - Transportation											0
324410 - Impact Fees - Residential - Economic Environment											0
324420 - Impact Fees - Commercial - Economic Environment											0
324510 - Impact Fees - Residential - Human Services											0
324520 - Impact Fees - Commercial - Human Services											0
324610 - Impact Fees - Residential - Culture/Recreation											0
324620 - Impact Fees - Commercial - Culture/Recreation											0
324710 - Impact Fees - Residential - Other											0
324720 - Impact Fees - Commercial - Other											0
325100 - Special Assessments - Capital Improvement											0
325200 - Special Assessments - Charges for Public Services		1,753,859									1,753,859
329000 - Other Permits, Fees & Special Assessments											0
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	11,944	77,802									89,746

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
331310 - Federal Grant - Water Supply System											0
331320 - Federal Grant - Electric Supply System											0
331330 - Federal Grant - Gas Supply System		447,824									447,824
331340 - Federal Grant - Garbage/Solid Waste											0
331350 - Federal Grant - Sewer/Wastewater											0
331390 - Federal Grant - Other Physical Environment											0
331410 - Federal Grant - Airport Development		275,670									275,670
331420 - Federal Grant - Mass Transit											0
331490 - Federal Grant - Other Transportation											0
331500 - Federal Grant - Economic Environment		1,724									1,724
331610 - Federal Grant - Health or Hospitals											0
331620 - Federal Grant - Public Assistance											0
331650 - Federal Grant - Child Support Reimbursement	82,707										82,707
331690 - Federal Grant - Other Human Services											0
331700 - Federal Grant - Culture/Recreation											0
331890 - Federal Grant - Other Court Related											0
331900 - Federal Grant - Other											0
333000 - Federal Payments In Lieu Of Taxes	45,065										45,065
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety		119,440									119,440
334310 - State Grant - Water Supply System											0
334320 - State Grant - Electric Supply System											0
334330 - State Grant - Gas Supply System	30,000	296,064									326,064
334340 - State Grant - Garbage/Solid Waste	2,716	89,088									91,804
334350 - State Grant - Sewer/Wastewater											0
334360 - State Grant - Stormwater Management											0
334390 - State Grant - Other Physical Environment											0
334410 - State Grant - Airport Development											0
334420 - State Grant - Mass Transit											0
334490 - State Grant - Other Transportation		5,286									5,286
334500 - State Grant - Economic Environment		25,000									25,000
334610 - State Grant - Health or Hospitals											0
334620 - State Grant - Public Welfare											0
334690 - State Grant - Other Human Services		31,050									31,050
334700 - State Grant - Culture/Recreation		55,162									55,162
334900 - State Grant - Other											0
335120 - State Revenue Sharing - Proceeds	294,727										294,727
335130 - State Revenue Sharing - Insurance Agents County Licenses	21,898										21,898
335140 - State Revenue Sharing - Mobile Home Licenses	4,382										4,382
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,537										1,537
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	927,035	62,801									989,836
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	912,954	81									913,035
335190 - State Revenue Sharing - Other General Government											0
335210 - State Revenue Sharing - Firefighter Supplemental Compensation											0
335220 - State Revenue Sharing - Enhanced 911 Fee		84,000									84,000
335230 - State Revenue Sharing - Emergency Management Assistance											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335290 - State Revenue Sharing - Other Public Safety											0
335310 - State Revenue Sharing - Water Supply System											0
335320 - State Revenue Sharing - Electric Supply System											0
335330 - State Revenue Sharing - Gas Supply System											0
335340 - State Revenue Sharing - Garbage/Solid Waste System											0
335350 - State Revenue Sharing - Sewer/Wastewater											0
335390 - State Revenue Sharing - Other Physical Environment											0
335410 - State Revenue Sharing - Airport Development											0
335420 - State Revenue Sharing - Mass Transit		144,424									144,424
335490 - State Revenue Sharing - Other Transportation		897,938									897,938
335500 - State Revenue Sharing - Economic Environment											0
335610 - State Revenue Sharing - Health or Hospitals											0
335620 - State Revenue Sharing - Public Welfare											0
335690 - State Revenue Sharing - Other Human Services											0
335700 - State Revenue Sharing - Culture/Recreation											0
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		436,978									436,978
335900 - State Revenue Sharing - Other	142	9,662									9,804
336000 - State Payments In Lieu of Taxes											0
337100 - Local Government Unit Grant - General Government											0
337200 - Local Government Unit Grant - Public Safety	54,000										54,000
337300 - Local Government Unit Grant - Physical Environment											0
337400 - Local Government Unit Grant - Transportation											0
337500 - Local Government Unit Grant - Economic Environment											0
337600 - Local Government Unit Grant - Human Services											0
337700 - Local Government Unit Grant - Culture/Recreation											0
337900 - Local Government Unit Grants - Other											0
338000 - Shared Revenue From Other Local Units											0
339000 - Payments From Other Local Units In Lieu Of Taxes											0
341100 - Service Charge - Recording Fees	15,794										15,794
341150 - Public Records Modernization Trust Fund		14,726									14,726
341160 - County Portion ($2) of $4 Additional Service Charge	33,688	5,308									38,996
341200 - Internal Service Fund Fees and Charges	8,050										8,050
341300 - Administrative Service Fees		3,650									3,650
341510 - Fees remitted to County from Tax Collector	156,163	10,302									166,465
341520 - Fees remitted to County from Sheriff	11,348										11,348
341530 - Fees remitted to County from Clerk of Circuit Court											0
341540 - Fees remitted to County from Clerk of County Court											0
341550 - Fees remitted to County from Supervisor of Elections	76										76
341560 - Fees remitted to County from Property Appraiser	12,061										12,061
341800 - County Officer Commission and Fees	11,713										11,713
341900 - Other General Government Charges and Fees	18,310										18,310
342100 - Service Charge - Law Enforcement Services	286,443										286,443
342200 - Service Charge - Fire Protection	200										200
342300 - Service Charge - Housing for Prisoners											0
342400 - Service Charge - Emergency Management Service Fees/Charges		39,657									39,657
342500 - Service Charge - Protective Inspection Fees	2,300										2,300
342600 - Service Charge - Ambulance Fees		1,208,108									1,208,108

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342900 - Service Charge - Other Public Safety Charges and Fees		9,983									9,983
343100 - Service Charge - Electric Utility											0
343200 - Service Charge - Gas Utility											0
343300 - Service Charge - Water Utility		164									164
343400 - Service Charge - Garbage/Solid Waste		46,593									46,593
343500 - Service Charge - Sewer/Wastewater Utility											0
343600 - Service Charge - Water/Sewer Combination Utility											0
343700 - Service Charge - Conservation and Resource Management											0
343800 - Service Charge - Cemetery											0
343900 - Service Charge - Other Physical Environment Charges		4,602									4,602
344100 - Service Charge - Airports											0
344200 - Service Charge - Water Ports and Terminals											0
344300 - Service Charge - Mass Transit											0
344400 - Service Charge - Railroads											0
344500 - Service Charge - Parking Facilities											0
344600 - Service Charge - Tolls (Ferry, Road, Bridge, Etc.)											0
344900 - Service Charge - Other Transportation Charges											0
345100 - Service Charge - Housing											0
345900 - Service Charge - Other Economic Environment Charges											0
346100 - Service Charge - Health Inspection Fees											0
346200 - Service Charge - Hospital Charges											0
346300 - Service Charge - Clinic Fees											0
346400 - Service Charge - Animal Control and Shelter Fees	4,000										4,000
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation		31,670									31,670
347300 - Service Charge - Cultural Services											0
347400 - Service Charge - Special Events											0
347500 - Service Charge - Special Recreation Facilities											0
347900 - Service Charge - Other Culture/Recreation Charges											0
348120 - County Court Criminal - Service Charges		1,542									1,542
348130 - County Court Criminal - Court Costs		1,544									1,544
348220 - Circuit Court Criminal - Service Charges		328									328
348230 - Circuit Court Criminal - Court Costs		4,670									4,670
348310 - County Court Civil - Filing Fees		6,080									6,080
348320 - County Court Civil - Service Charges		83									83
348410 - Circuit Court Civil - Filing Fees		9,522									9,522
348420 - Circuit Court Civil - Service Charges		4,139									4,139
348520 - Traffic Court - Service Charges		1,417									1,417
348530 - Traffic Court - Court Costs		3,561									3,561
348710 - Probate Court - Filing Fees		3,620									3,620
348720 - Probate Court - Service Charges		178									178
348820 - Circuit-Wide Judicial Reimbursement-Other Counties											0
348850 - State Reimbursement											0
348860 - Mediation and Arbitration (Alternative Dispute Resolution)											0
348870 - Public Defender Liens											0
348880 - Probation/Alternatives											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348921 - Court Innovations/Local Requirements		2,109									2,109
348922 - Legal Aid		2,131									2,131
348923 - Law Library		2,131									2,131
348924 - Juvenile Alternative Programs		2,131									2,131
348930 - State Court Facility Surcharge ($30)											0
348931 - Traffic Surcharge											0
348932 - Domestic Violence Surcharge											0
348933 - Animal Control Surcharge											0
348990 - Other Court Collections Transferred to BOCC											0
349000 - Other Charges for Services		1,432									1,432
351100 - Judgments and Fines - As Decided by County Court Criminal		96,726									96,726
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		12,030									12,030
351300 - Judgments and Fines - As Decided by County Court Civil											0
351400 - Judgments and Fines - As Decided by Circuit Court Civil											0
351600 - Judgments and Fines - As Decided by Juvenile Court											0
351700 - Intergovernmental Radio Communication Program											0
351800 - 10% of Fines to Public Records Modernization Trust Fund		16,334									16,334
351900 - Judgments and Fines - Other Court Ordered											0
352000 - Fines - Library											0
353000 - Fines - Pollution Control Violation											0
354000 - Fines - Local Ordinance Violation	592										592
355000 - Federal Fines and Forfeits											0
356000 - State Fines and Forfeits											0
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees											0
358200 - Sale of Contraband Property Seized by Law Enforcement											0
359000 - Other Judgments, Fines and Forfeits											0
361100 - Interest	7,014	6,387									13,401
361200 - Dividends											0
361300 - Net Increase (Decrease) in Fair Value of Investments		11									11
361400 - Gain (Loss) on Sale of Investments											0
362000 - Rents and Royalties	4,400	13,233									17,633
364000 - Disposition of Fixed Assets	51,022	106,747									157,769
365000 - Sale of Surplus Materials and Scrap		17,356									17,356
366000 - Contributions and Donations from Private Sources	138	2,690									2,828
367000 - Licenses	2,543										2,543
368000 - Pension Fund Contributions											0
369300 - Settlements		186,101									186,101
369400 - Slot Machine Proceeds											0
369700 - Deferred Compensation Contributions											0
369900 - Other Miscellaneous Revenues	25,189	22,047									47,236
381000 - Inter-Fund Group Transfers In	553,575	538,409									1,091,984
382000 - Contributions from Enterprise Operations											0
383000 - Installment Purchases & Capital Lease Proceeds	142,025	516,319									658,344
384000 - Debt Proceeds											0
385000 - Proceeds from Refunding Bonds											0
388100 - Sale of General Capital Asset											0

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
388200 - Compensation for Loss of General Capital Asset											0
389100 - Proprietary - Interest											0
389200 - Proprietary - Federal Grants and Donations											0
389300 - Proprietary - State Grants and Donations											0
389400 - Proprietary - Other Grants and Donations											0
389500 - Proprietary - Capital Contributions from Federal Government											0
389600 - Proprietary - Capital Contributions from State Government											0
389700 - Proprietary - Capital Contributions from Other Public Source											0
389800 - Proprietary - Capital Contributions from Private Source											0
389900 - Proprietary - Other Non-Operating Sources											0
392000 - Extraordinary Items (Gain)											0
393000 - Special Items(Gain)											0
Grand Total	9,460,464	9,534,420									18,994,884

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	264,953										264,953
511.30 - Legislative - Operating Expenses	177,068										177,068
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	125,409										125,409
512.30 - Executive - Operating Expenses	15,069										15,069
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	1,460,311										1,460,311
513.30 - Financial and Administrative - Operating Expenses	377,015										377,015
513.60 - Financial and Administrative - Capital Outlay	37,653										37,653
514.10 - Legal Counsel - Personnel Services											0
514.30 - Legal Counsel - Operating Expenses	71,779										71,779
514.60 - Legal Counsel - Capital Outlay											0
515.10 - Comprehensive Planning - Personnel Services											0
515.30 - Comprehensive Planning - Operating Expenses	13,000										13,000
515.60 - Comprehensive Planning - Capital Outlay											0
516.10 - Non-Court Information Systems - Personnel Services											0
516.30 - Non-Court Information Systems - Operating Expenses											0
516.60 - Non-Court Information Systems - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service	137,451	355,600									493,051
518.10 - Pension Benefits - Personnel Services											0
518.30 - Pension Benefits - Operating Expenses											0
518.60 - Pension Benefits - Capital Outlay											0
519.10 - Other General Governmental Services - Personnel Services	128,247										128,247
519.30 - Other General Governmental Services - Operating Expenses	403,445	3,000									406,445

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.60 - Other General Governmental Services - Capital Outlay											0
521.10 - Law Enforcement - Personnel Services	1,846,745										1,846,745
521.30 - Law Enforcement - Operating Expenses	609,431	11,558									620,989
521.60 - Law Enforcement - Capital Outlay	161,981										161,981
522.10 - Fire Control - Personnel Services		68,898									68,898
522.30 - Fire Control - Operating Expenses		634,842									634,842
522.60 - Fire Control - Capital Outlay		256,319									256,319
523.10 - Detention and/or Corrections - Personnel Services	1,239,291										1,239,291
523.30 - Detention and/or Corrections - Operating Expenses	392,814	34,352									427,166
523.60 - Detention and/or Corrections - Capital Outlay											0
524.10 - Protective Inspections - Personnel Services	138,991										138,991
524.30 - Protective Inspections - Operating Expenses	54,103										54,103
524.60 - Protective Inspections - Capital Outlay	30,570										30,570
525.10 - Emergency and Disaster Relief Services - Personnel Services		153,355									153,355
525.30 - Emergency and Disaster Relief Services - Operating Expenses		229,428									229,428
525.60 - Emergency and Disaster Relief Services - Capital Outlay		27,658									27,658
526.10 - Ambulance and Rescue Services - Personnel Services		1,621,521									1,621,521
526.30 - Ambulance and Rescue Services - Operating Expenses		475,698									475,698
526.60 - Ambulance and Rescue Services - Capital Outlay		142,090									142,090
527.10 - Medical Examiners - Personnel Services											0
527.30 - Medical Examiners - Operating Expenses	69,784										69,784
527.60 - Medical Examiners - Capital Outlay											0
528.10 - Consumer Affairs - Personnel Services											0
528.30 - Consumer Affairs - Operating Expenses											0
528.60 - Consumer Affairs - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	293,527										293,527
529.30 - Other Public Safety - Operating Expenses	150										150
529.60 - Other Public Safety - Capital Outlay											0
531.10 - Electric Utility Services - Personnel Services											0
531.30 - Electric Utility Services - Operating Expenses											0
531.60 - Electric Utility Services - Capital Outlay											0
532.10 - Gas Utility Services - Personnel Services											0
532.30 - Gas Utility Services - Operating Expenses											0
532.60 - Gas Utility Services - Capital Outlay											0
533.10 - Water Utility Services - Personnel Services											0
533.30 - Water Utility Services - Operating Expenses											0
533.60 - Water Utility Services - Capital Outlay											0
534.10 - Garbage/Solid Waste Control Services - Personnel Services		693,677									693,677
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		720,186									720,186
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		216,356									216,356
535.10 - Sewer/Wastewater Services - Personnel Services											0
535.30 - Sewer/Wastewater Services - Operating Expenses											0
535.60 - Sewer/Wastewater Services - Capital Outlay											0
536.10 - Water-Sewer Combination Services - Personnel Services											0
536.30 - Water-Sewer Combination Services - Operating Expenses											0
536.60 - Water-Sewer Combination Services - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
537.10 - Conservation and Resource Management - Personnel Services	30,932										30,932
537.30 - Conservation and Resource Management - Operating Expenses	60,397										60,397
537.60 - Conservation and Resource Management - Capital Outlay											0
538.10 - Flood Control/Stormwater Management - Personnel Services											0
538.30 - Flood Control/Stormwater Management - Operating Expenses											0
538.60 - Flood Control/Stormwater Management - Capital Outlay											0
539.10 - Other Physical Environment - Personnel Services											0
539.30 - Other Physical Environment - Operating Expenses	94										94
539.60 - Other Physical Environment - Capital Outlay											0
541.10 - Road and Street Facilities - Personnel Services		990,541									990,541
541.30 - Road and Street Facilities - Operating Expenses		1,135,002									1,135,002
541.60 - Road and Street Facilities - Capital Outlay		31,133									31,133
542.10 - Airports - Personnel Services											0
542.30 - Airports - Operating Expenses		385,862									385,862
542.60 - Airports - Capital Outlay		52,196									52,196
543.10 - Water Transportation Systems - Personnel Services											0
543.30 - Water Transportation Systems - Operating Expenses											0
543.60 - Water Transportation Systems - Capital Outlay											0
544.10 - Mass Transit Systems - Personnel Services											0
544.30 - Mass Transit Systems - Operating Expenses											0
544.60 - Mass Transit Systems - Capital Outlay											0
545.10 - Parking Facilities - Personnel Services											0
545.30 - Parking Facilities - Operating Expenses											0
545.60 - Parking Facilities - Capital Outlay											0
549.10 - Other Transportation Systems/Services - Personnel Services											0
549.30 - Other Transportation Systems/Services - Operating Expenses											0
549.60 - Other Transportation Systems/Services - Capital Outlay											0
551.10 - Employment Opportunity and Development - Personnel Services											0
551.30 - Employment Opportunity and Development - Operating Expenses											0
551.60 - Employment Opportunity and Development - Capital Outlay											0
552.10 - Industry Development - Personnel Services											0
552.30 - Industry Development - Operating Expenses	5,885										5,885
552.60 - Industry Development - Capital Outlay	5,000										5,000
553.10 - Veteran's Services - Personnel Services	18,564										18,564
553.30 - Veteran's Services - Operating Expenses	2,647										2,647
553.60 - Veteran's Services - Capital Outlay											0
554.10 - Housing and Urban Development - Personnel Services											0
554.30 - Housing and Urban Development - Operating Expenses											0
554.60 - Housing and Urban Development - Capital Outlay											0
559.10 - Other Economic Environment - Personnel Services											0
559.30 - Other Economic Environment - Operating Expenses		69,908									69,908
559.60 - Other Economic Environment - Capital Outlay											0
561.10 - Hospital Services - Personnel Services											0
561.30 - Hospital Services - Operating Expenses	128,945										128,945

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
561.60 - Hospital Services - Capital Outlay											0
562.10 - Health Services - Personnel Services	8,710	21,403									30,113
562.30 - Health Services - Operating Expenses	133,257	40,120									173,377
562.60 - Health Services - Capital Outlay											0
563.10 - Mental Health Services - Personnel Services											0
563.30 - Mental Health Services - Operating Expenses	42,000										42,000
563.60 - Mental Health Services - Capital Outlay											0
564.10 - Public Assistance Services - Personnel Services											0
564.30 - Public Assistance Services - Operating Expenses											0
564.60 - Public Assistance Services - Capital Outlay											0
565.10 - Developmental Disabilities Services - Personnel Services											0
565.30 - Developmental Disabilities Services - Operating Expenses											0
565.60 - Developmental Disabilities Services - Capital Outlay											0
569.10 - Other Human Services - Personnel Services	68,793										68,793
569.30 - Other Human Services - Operating Expenses	7,200										7,200
569.60 - Other Human Services - Capital Outlay											0
571.10 - Libraries - Personnel Services		136,270									136,270
571.30 - Libraries - Operating Expenses		64,751									64,751
571.60 - Libraries - Capital Outlay		25,508									25,508
572.10 - Parks and Recreation - Personnel Services		15,873									15,873
572.30 - Parks and Recreation - Operating Expenses		112,638									112,638
572.60 - Parks and Recreation - Capital Outlay		18,078									18,078
573.10 - Cultural Services - Personnel Services											0
573.30 - Cultural Services - Operating Expenses											0
573.60 - Cultural Services - Capital Outlay											0
574.10 - Special Events - Personnel Services											0
574.30 - Special Events - Operating Expenses											0
574.60 - Special Events - Capital Outlay											0
575.10 - Special Recreation Facilities - Personnel Services											0
575.30 - Special Recreation Facilities - Operating Expenses											0
575.60 - Special Recreation Facilities - Capital Outlay											0
578.10 - Charter Schools - Personnel Services											0
578.30 - Charter Schools - Operating Expenses											0
578.60 - Charter Schools - Capital Outlay											0
579.10 - Other Culture/Recreation - Personnel Services											0
579.30 - Other Culture/Recreation - Operating Expenses											0
579.60 - Other Culture/Recreation - Capital Outlay											0
581.90 - Inter-Fund Group Transfers Out - Other Uses	538,409	553,575									1,091,984
583.90 - Installment Purchase Acquisitions - Other Uses											0
584.90 - Capital Lease Acquisitions - Other Uses											0
585.90 - Payment to Refunded Bond Escrow Agent - Other Uses											0
587.90 - Clerk of Court Excess Remittance - Other Uses		86,502									86,502
588.90 - Non-Cash Transfer Out From GFAAG - Other Uses											0
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses											0
591.90 - Proprietary Non-Operating Interest Expense - Other Uses											0
592.90 - Extraordinary Items (Loss) - Other Uses											0
593.90 - Special Items (Loss) - Other Uses											0
600.10 - Regional Counsel Administration - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
600.30 - Regional Counsel Administration - Operating Expenses											0
600.60 - Regional Counsel Administration - Capital Outlay											0
601.10 - Court Administration - Personnel Services											0
601.30 - Court Administration - Operating Expenses	6,914										6,914
601.60 - Court Administration - Capital Outlay											0
602.10 - State Attorney Administration - Personnel Services											0
602.30 - State Attorney Administration - Operating Expenses	3,984										3,984
602.60 - State Attorney Administration - Capital Outlay											0
603.10 - Public Defender Administration - Personnel Services											0
603.30 - Public Defender Administration - Operating Expenses	8,321										8,321
603.60 - Public Defender Administration - Capital Outlay											0
604.10 - Clerk of Court Administration - Personnel Services		108,923									108,923
604.30 - Clerk of Court Administration - Operating Expenses	4,976	23,324									28,300
604.60 - Clerk of Court Administration - Capital Outlay											0
605.10 - Judicial Support - Personnel Services											0
605.30 - Judicial Support - Operating Expenses	3,020										3,020
605.60 - Judicial Support - Capital Outlay											0
606.10 - Trial Court Law Clerks/Legal Support - Personnel Services											0
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses											0
606.60 - Trial Court Law Clerks/Legal Support - Capital Outlay											0
607.10 - Appeals - Personnel Services											0
607.30 - Appeals - Operating Expenses											0
607.60 - Appeals - Capital Outlay											0
608.10 - Jury Management - Personnel Services		14,630									14,630
608.30 - Jury Management - Operating Expenses		5,594									5,594
608.60 - Jury Management - Capital Outlay											0
609.10 - Pre-Filing Alternative Dispute Resolution Programs - Personnel Services											0
609.30 - Pre-Filing Alternative Dispute Resolution Programs - Operating Expenses											0
609.60 - Pre-Filing Alternative Dispute Resolution Programs - Capital Outlay											0
611.10 - Court Administration - Circuit Criminal - Personnel Services											0
611.30 - Court Administration - Circuit Criminal - Operating Expenses											0
611.60 - Court Administration - Circuit Criminal - Capital Outlay											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		47,793									47,793
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		8,240									8,240
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay											0
615.10 - Court Reporter Services - Circuit Criminal - Personnel Services											0
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses											0
615.60 - Court Reporter Services - Circuit Criminal - Capital Outlay											0
616.10 - Clinical Evaluations - Circuit Criminal - Personnel Services											0
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses	4,500										4,500
616.60 - Clinical Evaluations - Circuit Criminal - Capital Outlay											0
617.10 - Court Interpreters - Circuit Criminal - Personnel Services											0
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
617.60 - Court Interpreters - Circuit Criminal - Capital Outlay											0
618.10 - Witness Coordination/Management - Circuit Criminal - Personnel Services											0
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses											0
618.60 - Witness Coordination/Management - Circuit Criminal - Capital Outlay											0
619.10 - Expert Witness Fees - Circuit Criminal - Personnel Services											0
619.30 - Expert Witness Fees - Circuit Criminal - Operating Expenses											0
619.60 - Expert Witness Fees - Circuit Criminal - Capital Outlay											0
622.10 - Drug Court - Circuit Criminal - Personnel Services											0
622.30 - Drug Court - Circuit Criminal - Operating Expenses											0
622.60 - Drug Court - Circuit Criminal - Capital Outlay											0
623.10 - Pre-Trial Release - Circuit Criminal - Personnel Services											0
623.30 - Pre-Trial Release - Circuit Criminal - Operating Expenses											0
623.60 - Pre-Trial Release - Circuit Criminal - Capital Outlay											0
624.10 - Community Service Programs - Circuit Criminal - Personnel Services											0
624.30 - Community Service Programs - Circuit Criminal - Operating Expenses											0
624.60 - Community Service Programs - Circuit Criminal - Capital Outlay											0
629.10 - Other Circuit Court - Criminal Costs - Personnel Services											0
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
629.60 - Other Circuit Court - Criminal Costs - Capital Outlay											0
631.10 - Court Administration - Circuit Civil - Personnel Services											0
631.30 - Court Administration - Circuit Civil - Operating Expenses											0
631.60 - Court Administration - Circuit Civil - Capital Outlay											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		50,569									50,569
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		4,612									4,612
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
635.10 - Court Reporter Services - Circuit Civil - Personnel Services											0
635.30 - Court Reporter Services - Circuit Civil - Operating Expenses											0
635.60 - Court Reporter Services - Circuit Civil - Capital Outlay											0
636.10 - Clinical Evaluations - Circuit Civil - Personnel Services											0
636.30 - Clinical Evaluations - Circuit Civil - Operating Expenses											0
636.60 - Clinical Evaluations - Circuit Civil - Capital Outlay											0
637.10 - Court Interpreters - Circuit Civil - Personnel Services											0
637.30 - Court Interpreters - Circuit Civil - Operating Expenses											0
637.60 - Court Interpreters - Circuit Civil - Capital Outlay											0
638.10 - Witness Coordination/Management - Circuit Civil - Personnel Services											0
638.30 - Witness Coordination/Management - Circuit Civil - Operating Expenses											0
638.60 - Witness Coordination/Management - Circuit Civil - Capital Outlay											0
639.10 - Expert Witness Fees - Circuit Civil - Personnel Services											0
639.30 - Expert Witness Fees - Circuit Civil - Operating Expenses											0
639.60 - Expert Witness Fees - Circuit Civil - Capital Outlay											0
641.10 - Masters/Hearing Officers - Circuit Civil - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
641.30 - Masters/Hearing Officers - Circuit Civil - Operating Expenses											0
641.60 - Masters/Hearing Officers - Circuit Civil - Capital Outlay											0
642.10 - Alternative Dispute Resolutions - Circuit Civil - Personnel Services											0
642.30 - Alternative Dispute Resolutions - Circuit Civil - Operating Expenses											0
642.60 - Alternative Dispute Resolutions - Circuit Civil - Capital Outlay											0
649.10 - Other Circuit Court - Civil Costs - Personnel Services											0
649.30 - Other Circuit Court - Civil Costs - Operating Expenses											0
649.60 - Other Circuit Court - Civil Costs - Capital Outlay											0
651.10 - Court Administration - Circuit Family - Personnel Services											0
651.30 - Court Administration - Circuit Family - Operating Expenses											0
651.60 - Court Administration - Circuit Family - Capital Outlay											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	42,696	25,382									68,078
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		9,427									9,427
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay											0
655.10 - Court Reporter Services - Circuit Family - Personnel Services											0
655.30 - Court Reporter Services - Circuit Family - Operating Expenses											0
655.60 - Court Reporter Services - Circuit Family - Capital Outlay											0
656.10 - Clinical Evaluations - Circuit Family - Personnel Services											0
656.30 - Clinical Evaluations - Circuit Family - Operating Expenses											0
656.60 - Clinical Evaluations - Circuit Family - Capital Outlay											0
657.10 - Court Interpreters - Circuit Family - Personnel Services											0
657.30 - Court Interpreters - Circuit Family - Operating Expenses											0
657.60 - Court Interpreters - Circuit Family - Capital Outlay											0
658.10 - Witness Coordination/Management - Circuit Family - Personnel Services											0
658.30 - Witness Coordination/Management - Circuit Family - Operating Expenses											0
658.60 - Witness Coordination/Management - Circuit Family - Capital Outlay											0
659.10 - Expert Witness Fees - Circuit Family - Personnel Services											0
659.30 - Expert Witness Fees - Circuit Family - Operating Expenses											0
659.60 - Expert Witness Fees - Circuit Family - Capital Outlay											0
661.10 - Masters/Hearing Officers - Circuit Family - Personnel Services											0
661.30 - Masters/Hearing Officers - Circuit Family - Operating Expenses											0
661.60 - Masters/Hearing Officers - Circuit Family - Capital Outlay											0
662.10 - Alternative Dispute Resolutions - Circuit Family - Personnel Services											0
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses											0
662.60 - Alternative Dispute Resolutions - Circuit Family - Capital Outlay											0
663.10 - Pro Se Services - Circuit Family - Personnel Services											0
663.30 - Pro Se Services - Circuit Family - Operating Expenses											0
663.60 - Pro Se Services - Circuit Family - Capital Outlay											0
664.10 - Domestic Violence Court - Circuit Family - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
664.30 - Domestic Violence Court - Circuit Family - Operating Expenses											0
664.60 - Domestic Violence Court - Circuit Family - Capital Outlay											0
665.10 - Custody Investigations - Circuit Family - Personnel Services											0
665.30 - Custody Investigations - Circuit Family - Operating Expenses											0
665.60 - Custody Investigations - Circuit Family - Capital Outlay											0
666.10 - Custody and Visitation Evaluations - Circuit Family - Personnel Services											0
666.30 - Custody and Visitation Evaluations - Circuit Family - Operating Expenses											0
666.60 - Custody and Visitation Evaluations - Circuit Family - Capital Outlay											0
667.10 - Court-Based Victim Services - Circuit Family - Personnel Services											0
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses											0
667.60 - Court-Based Victim Services - Circuit Family - Capital Outlay											0
669.10 - Other Family Court Programs - Personnel Services											0
669.30 - Other Family Court Programs - Operating Expenses											0
669.60 - Other Family Court Programs - Capital Outlay											0
671.10 - Court Administration - Circuit Juvenile - Personnel Services											0
671.30 - Court Administration - Circuit Juvenile - Operating Expenses											0
671.60 - Court Administration - Circuit Juvenile - Capital Outlay											0
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		27,275									27,275
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		1,947									1,947
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay											0
675.10 - Court Reporter Services - Circuit Juvenile - Personnel Services											0
675.30 - Court Reporter Services - Circuit Juvenile - Operating Expenses											0
675.60 - Court Reporter Services - Circuit Juvenile - Capital Outlay											0
676.10 - Clinical Evaluations - Circuit Juvenile - Personnel Services											0
676.30 - Clinical Evaluations - Circuit Juvenile - Operating Expenses											0
676.60 - Clinical Evaluations - Circuit Juvenile - Capital Outlay											0
677.10 - Court Interpreters - Circuit Juvenile - Personnel Services											0
677.30 - Court Interpreters - Circuit Juvenile - Operating Expenses											0
677.60 - Court Interpreters - Circuit Juvenile - Capital Outlay											0
678.10 - Witness Coordination/Management - Circuit Juvenile - Personnel Services											0
678.30 - Witness Coordination/Management - Circuit Juvenile - Operating Expenses											0
678.60 - Witness Coordination/Management - Circuit Juvenile - Capital Outlay											0
679.10 - Expert Witness Fees - Circuit Juvenile - Personnel Services											0
679.30 - Expert Witness Fees - Circuit Juvenile - Operating Expenses											0
679.60 - Expert Witness Fees - Circuit Juvenile - Capital Outlay											0
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services											0
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
682.60 - Alternative Dispute Resolutions - Circuit Juvenile - Capital Outlay											0
683.10 - Masters/Hearing Officers - Circuit Juvenile - Personnel Services											0
683.30 - Masters/Hearing Officers - Circuit Juvenile - Operating Expenses											0
683.60 - Masters/Hearing Officers - Circuit Juvenile - Capital Outlay											0
684.10 - Juvenile Drug Court - Circuit Juvenile - Personnel Services											0
684.30 - Juvenile Drug Court - Circuit Juvenile - Operating Expenses											0
684.60 - Juvenile Drug Court - Circuit Juvenile - Capital Outlay											0
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	10,007										10,007
685.60 - Guardian Ad Litem - Circuit Juvenile - Capital Outlay											0
689.10 - Other Circuit Court - Juvenile - Personnel Services											0
689.30 - Other Circuit Court - Juvenile - Operating Expenses		61									61
689.60 - Other Circuit Court - Juvenile - Capital Outlay											0
691.10 - Court Administration - Probate - Personnel Services											0
691.30 - Court Administration - Probate - Operating Expenses											0
691.60 - Court Administration - Probate - Capital Outlay											0
694.10 - Clerk of Court Administration - Probate - Personnel Services											0
694.30 - Clerk of Court Administration - Probate - Operating Expenses		21,980									21,980
694.60 - Clerk of Court Administration - Probate - Capital Outlay		2,092									2,092
695.10 - Court Reporter Services - Probate - Personnel Services											0
695.30 - Court Reporter Services - Probate - Operating Expenses											0
695.60 - Court Reporter Services - Probate - Capital Outlay											0
696.10 - Clinical Evaluations - Probate - Personnel Services											0
696.30 - Clinical Evaluations - Probate - Operating Expenses											0
696.60 - Clinical Evaluations - Probate - Capital Outlay											0
697.10 - Court Interpreters - Probate - Personnel Services											0
697.30 - Court Interpreters - Probate - Operating Expenses											0
697.60 - Court Interpreters - Probate - Capital Outlay											0
698.10 - Witness Coordination/Management - Probate - Personnel Services											0
698.30 - Witness Coordination/Management - Probate - Operating Expenses											0
698.60 - Witness Coordination/Management - Probate - Capital Outlay											0
699.10 - Expert Witness Fees - Probate - Personnel Services											0
699.30 - Expert Witness Fees - Probate - Operating Expenses											0
699.60 - Expert Witness Fees - Probate - Capital Outlay											0
701.10 - Masters/Hearing Officers - Probate - Personnel Services											0
701.30 - Masters/Hearing Officers - Probate - Operating Expenses											0
701.60 - Masters/Hearing Officers - Probate - Capital Outlay											0
702.10 - Alternative Dispute Resolutions - Probate - Personnel Services											0
702.30 - Alternative Dispute Resolutions - Probate - Operating Expenses											0
702.60 - Alternative Dispute Resolutions - Probate - Capital Outlay											0
703.10 - Attorneys Fees - Probate - Personnel Services											0
703.30 - Attorneys Fees - Probate - Operating Expenses											0
703.60 - Attorneys Fees - Probate - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
704.10 - Public Guardian - Probate - Personnel Services											0
704.30 - Public Guardian - Probate - Operating Expenses											0
704.60 - Public Guardian - Probate - Capital Outlay											0
709.10 - Other Circuit Court - Probate Costs - Personnel Services											0
709.30 - Other Circuit Court - Probate Costs - Operating Expenses											0
709.60 - Other Circuit Court - Probate Costs - Capital Outlay											0
711.10 - Courthouse Security - Personnel Services	49,194										49,194
711.30 - Courthouse Security - Operating Expenses	2,001										2,001
711.60 - Courthouse Security - Capital Outlay											0
712.10 - Courthouse Facilities - Personnel Services											0
712.30 - Courthouse Facilities - Operating Expenses											0
712.60 - Courthouse Facilities - Capital Outlay		1									1
713.10 - Information Systems and Technology - Personnel Services											0
713.30 - Information Systems and Technology - Operating Expenses	28,459	10,246									38,705
713.60 - Information Systems and Technology - Capital Outlay											0
714.10 - Public Law Library - Personnel Services											0
714.30 - Public Law Library - Operating Expenses		1,965									1,965
714.60 - Public Law Library - Capital Outlay											0
715.10 - Legal Aid - Personnel Services											0
715.30 - Legal Aid - Operating Expenses											0
715.60 - Legal Aid - Capital Outlay											0
716.10 - Clerk of Court Related Technology - Personnel Services											0
716.30 - Clerk of Court Related Technology - Operating Expenses											0
716.60 - Clerk of Court Related Technology - Capital Outlay											0
719.10 - Other Operating Court Costs - Personnel Services											0
719.30 - Other Operating Court Costs - Operating Expenses		25,860									25,860
719.60 - Other Operating Court Costs - Capital Outlay											0
721.10 - Court Administration - County Criminal - Personnel Services											0
721.30 - Court Administration - County Criminal - Operating Expenses											0
721.60 - Court Administration - County Criminal - Capital Outlay											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		43,095									43,095
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		8,329									8,329
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay											0
725.10 - Court Reporter Services - County Criminal - Personnel Services											0
725.30 - Court Reporter Services - County Criminal - Operating Expenses											0
725.60 - Court Reporter Services - County Criminal - Capital Outlay											0
726.10 - Clinical Evaluations - County Criminal - Personnel Services											0
726.30 - Clinical Evaluations - County Criminal - Operating Expenses											0
726.60 - Clinical Evaluations - County Criminal - Capital Outlay											0
727.10 - Court Interpreters - County Criminal - Personnel Services											0
727.30 - Court Interpreters - County Criminal - Operating Expenses											0
727.60 - Court Interpreters - County Criminal - Capital Outlay											0
728.10 - Witness Coordination/Management - County Criminal - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
728.30 - Witness Coordination/Management - County Criminal - Operating Expenses											0
728.60 - Witness Coordination/Management - County Criminal - Capital Outlay											0
729.10 - Expert Witness Fees - County Criminal - Personnel Services											0
729.30 - Expert Witness Fees - County Criminal - Operating Expenses											0
729.60 - Expert Witness Fees - County Criminal - Capital Outlay											0
732.10 - Community Service Programs - County Criminal - Personnel Services											0
732.30 - Community Service Programs - County Criminal - Operating Expenses											0
732.60 - Community Service Programs - County Criminal - Capital Outlay											0
733.10 - Misdemeanor Probation - County Criminal - Personnel Services											0
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses											0
733.60 - Misdemeanor Probation - County Criminal - Capital Outlay											0
734.10 - Drug Court - County Criminal - Personnel Services											0
734.30 - Drug Court - County Criminal - Operating Expenses											0
734.60 - Drug Court - County Criminal - Capital Outlay											0
739.10 - Other County Court - Criminal Costs - Personnel Services											0
739.30 - Other County Court - Criminal Costs - Operating Expenses											0
739.60 - Other County Court - Criminal Costs - Capital Outlay											0
741.10 - Court Administration - County Civil - Personnel Services											0
741.30 - Court Administration - County Civil - Operating Expenses											0
741.60 - Court Administration - County Civil - Capital Outlay											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services		18,938									18,938
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		1,552									1,552
744.60 - Clerk of Court Administration - County Civil - Capital Outlay											0
745.10 - Court Reporter Services - County Civil - Personnel Services											0
745.30 - Court Reporter Services - County Civil - Operating Expenses											0
745.60 - Court Reporter Services - County Civil - Capital Outlay											0
746.10 - Clinical Evaluations - County Civil - Personnel Services											0
746.30 - Clinical Evaluations - County Civil - Operating Expenses											0
746.60 - Clinical Evaluations - County Civil - Capital Outlay											0
747.10 - Court Interpreters - County Civil - Personnel Services											0
747.30 - Court Interpreters - County Civil - Operating Expenses											0
747.60 - Court Interpreters - County Civil - Capital Outlay											0
748.10 - Witness Coordination/Management - County Civil - Personnel Services											0
748.30 - Witness Coordination/Management - County Civil - Operating Expenses											0
748.60 - Witness Coordination/Management - County Civil - Capital Outlay											0
749.10 - Expert Witness Fees - County Civil - Personnel Services											0
749.30 - Expert Witness Fees - County Civil - Operating Expenses											0
749.60 - Expert Witness Fees - County Civil - Capital Outlay											0
751.10 - Masters/Hearing Officers - County Civil - Personnel Services											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
751.30 - Masters/Hearing Officers - County Civil - Operating Expenses											0
751.60 - Masters/Hearing Officers - County Civil - Capital Outlay											0
752.10 - Alternative Dispute Resolutions - County Civil - Personnel Services											0
752.30 - Alternative Dispute Resolutions - County Civil - Operating Expenses											0
752.60 - Alternative Dispute Resolutions - County Civil - Capital Outlay											0
759.10 - Other County Court - Civil Costs - Personnel Services											0
759.30 - Other County Court - Civil Costs - Operating Expenses											0
759.60 - Other County Court - Civil Costs - Capital Outlay											0
761.10 - Court Administration - Traffic - Personnel Services											0
761.30 - Court Administration - Traffic - Operating Expenses											0
761.60 - Court Administration - Traffic - Capital Outlay											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services		36,247									36,247
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		9,255									9,255
764.60 - Clerk of Court Administration - Traffic - Capital Outlay											0
765.10 - Traffic Court Hearing Officer - Personnel Services											0
765.30 - Traffic Court Hearing Officer - Operating Expenses											0
765.60 - Traffic Court Hearing Officer - Capital Outlay											0
769.10 - Other County Court - Traffic Costs - Personnel Services											0
769.30 - Other County Court - Traffic Costs - Operating Expenses											0
769.60 - Other County Court - Traffic Costs - Capital Outlay											0
Grand Total	9,263,692	9,891,235									19,154,927

Data Element Worksheet Report for FYE: 2013, Dixie

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Suwannee Water and Sewer District	Independently Reported	$1,085,090	$1,398,737	$3,347,400