

Unit Information

Unit Type: County

Year: 2014

Unit Name: Dixie

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Cindy Dey

Title: Finance Officer

Phone: (352) 498-1205

Address:

Post Office Box 1206
Cross City, FL 32628

Contact Information

Name: Ms. Cindy Dey

Title: Finance Officer

Phone: (352) 498-1205

Email: cdey@dixieclerk.com

Address:

Post Office Box 1206
Cross City, FL 32628

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2015

Audit Received Date: 6/30/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$388,129

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/29/2015

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

PO Box 13494
Gainesville, FL 32604

Certification

Chief Financial Officer

Name: Dana D. Johnson

Title: Clerk-Auditor

Chairman/Elected Official

Name: Ronnie Edmonds

Title: Chairman, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	4,671,009	1,397,009									6,068,018
312100 - Local Option Taxes	23,590	403,819									427,409
312600 - Discretionary Sales Surtaxes	764,089										764,089
315000 - Communications Service Tax (Chapter 202)	76,180										76,180
316000 - Local Business Tax (Chapter 205)	6,530										6,530
322000 - Building Permits	69,328	1,058									70,386
324110 - Impact Fees - Residential - Public Safety		484,848									484,848
324310 - Impact Fees - Residential - Transportation		12,357									12,357
324610 - Impact Fees - Residential - Culture/Recreation		4,502									4,502
324710 - Impact Fees - Residential - Other		2,471									2,471
325200 - Special Assessments - Charges for Public Services		1,301,175									1,301,175
331100 - Federal Grant - General Government		70,581									70,581
331200 - Federal Grant - Public Safety		474,433									474,433
331330 - Federal Grant - Gas Supply System		40									40
331610 - Federal Grant - Health or Hospitals		24,439									24,439
331650 - Federal Grant - Child Support Reimbursement	89,098										89,098
331900 - Federal Grant - Other		150,000									150,000
333000 - Federal Payments In Lieu Of Taxes	184,061										184,061
334200 - State Grant - Public Safety		253,293									253,293
334330 - State Grant - Gas Supply System	90,000										90,000
334340 - State Grant - Garbage/Solid Waste	1,714										1,714
334360 - State Grant - Stormwater Management		120,365									120,365
334500 - State Grant - Economic Environment		700,000									700,000
334690 - State Grant - Other Human Services		19,000									19,000
334700 - State Grant - Culture/Recreation		683,896									683,896
334820 - Article V Clerk of Court Trust Fund		263,271									263,271
334900 - State Grant - Other		381,852									381,852
335120 - State Revenue Sharing - Proceeds	311,081										311,081
335130 - State Revenue Sharing - Insurance Agents County Licenses	19,096										19,096
335140 - State Revenue Sharing - Mobile Home Licenses	4,365										4,365
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,269										3,269
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	1,009,118										1,009,118
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	965,276	3									965,279
335420 - State Revenue Sharing - Mass Transit		148,940									148,940
335490 - State Revenue Sharing - Other Transportation		918,521									918,521
335900 - State Revenue Sharing - Other	115										115
337100 - Local Government Unit Grant - General Government	1,703										1,703
337200 - Local Government Unit Grant - Public Safety	54,000										54,000
341100 - Service Charge - Recording Fees	45,675										45,675
341160 - County Portion (\$2) of \$4 Additional Service Charge		18,671									18,671
341200 - Internal Service Fund Fees and Charges	13,300										13,300
341300 - Administrative Service Fees		2,700									2,700
341510 - Fees remitted to County from Tax Collector	147,092	8,962									156,054

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341520 - Fees remitted to County from Sheriff	11,214										11,214
341550 - Fees remitted to County from Supervisor of Elections	1,351										1,351
341560 - Fees remitted to County from Property Appraiser	12,812										12,812
341800 - County Officer Commission and Fees	14,652										14,652
341900 - Other General Government Charges and Fees	16,535										16,535
342100 - Service Charge - Law Enforcement Services	304,960										304,960
342200 - Service Charge - Fire Protection	1,500	28,452									29,952
342500 - Service Charge - Protective Inspection Fees	2,820										2,820
342600 - Service Charge - Ambulance Fees		1,161,761									1,161,761
343400 - Service Charge - Garbage/Solid Waste		6,560									6,560
343900 - Service Charge - Other Physical Environment Charges		4,143									4,143
346400 - Service Charge - Animal Control and Shelter Fees	4,000										4,000
347200 - Service Charge - Parks and Recreation		36,648									36,648
348120 - County Court Criminal - Service Charges		1,224									1,224
348130 - County Court Criminal - Court Costs		4,118									4,118
348220 - Circuit Court Criminal - Service Charges		2,370									2,370
348230 - Circuit Court Criminal - Court Costs		16,899									16,899
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		2,250									2,250
348310 - County Court Civil - Filing Fees		22,875									22,875
348320 - County Court Civil - Service Charges		2,035									2,035
348410 - Circuit Court Civil - Filing Fees		15,242									15,242
348420 - Circuit Court Civil - Service Charges		14,873									14,873
348480 - Circuit Court Civil - Fees and Service Charges		4,051									4,051
348520 - Traffic Court - Service Charges		5,718									5,718
348530 - Traffic Court - Court Costs		11,247									11,247
348710 - Probate Court - Filing Fees		11,370									11,370
348720 - Probate Court - Service Charges		514									514
348921 - Court Innovations/Local Requirements		2,781									2,781
348922 - Legal Aid		2,771									2,771
348923 - Law Library		2,771									2,771
348924 - Juvenile Alternative Programs		2,769									2,769
351100 - Judgments and Fines - As Decided by County Court Criminal		181,784									181,784
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	780	55,988									56,768
351800 - 10% of Fines to Public Records Modernization Trust Fund		16,157									16,157
354000 - Fines - Local Ordinance Violation	500										500
361100 - Interest	3,430	5,231									8,661
362000 - Rents and Royalties	4,400	8,425									12,825
364000 - Disposition of Fixed Assets	24,153	23,032									47,185
365000 - Sale of Surplus Materials and Scrap		52,882									52,882
366000 - Contributions and Donations from Private Sources	259	300									559
367000 - Licenses	4,295										4,295
369900 - Other Miscellaneous Revenues	182,371	131,632									314,003
381000 - Inter-Fund Group Transfers In	697,494	1,250,080									1,947,574
383000 - Installment Purchases & Capital Lease Proceeds	377,817										377,817
Grand Total	10,438,282	10,935,159									21,373,441

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	251,642										251,642
511.30 - Legislative - Operating Expenses	185,128										185,128
512.10 - Executive - Personnel Services	131,222										131,222
512.30 - Executive - Operating Expenses	12,930										12,930
513.10 - Financial and Administrative - Personnel Services	1,605,020										1,605,020
513.30 - Financial and Administrative - Operating Expenses	472,822										472,822
513.60 - Financial and Administrative - Capital Outlay	33,392										33,392
514.30 - Legal Counsel - Operating Expenses	71,618										71,618
515.30 - Comprehensive Planning - Operating Expenses	13,000										13,000
517.70 - Debt Service Payments - Debt Service	170,623	189,379									360,002
519.10 - Other General Government - Personnel Services	141,587										141,587
519.30 - Other General Government - Operating Expenses	147,429	3,000									150,429
519.60 - Other General Government - Capital Outlay	2,315	11,998									14,313
521.10 - Law Enforcement - Personnel Services	2,144,573										2,144,573
521.30 - Law Enforcement - Operating Expenses	517,086	2,261									519,347
521.60 - Law Enforcement - Capital Outlay	367,380										367,380
522.10 - Fire Control - Personnel Services		912,252									912,252
522.30 - Fire Control - Operating Expenses		239,395									239,395
522.60 - Fire Control - Capital Outlay		5,867									5,867
523.10 - Detention/Corrections - Personnel Services	1,300,411										1,300,411
523.30 - Detention/Corrections - Operating Expenses	445,894	3,511									449,405
524.10 - Protective Inspections - Personnel Services	207,786										207,786
524.30 - Protective Inspections - Operating Expenses	40,792										40,792
524.60 - Protective Inspections - Capital Outlay	531										531
525.10 - Emergency and Disaster Relief - Personnel Services		57,221									57,221
525.30 - Emergency and Disaster Relief - Operating Expenses		184,056									184,056
526.10 - Ambulance and Rescue Services - Personnel Services		1,802,352									1,802,352
526.30 - Ambulance and Rescue Services - Operating Expenses		641,264									641,264
526.60 - Ambulance and Rescue Services - Capital Outlay		99,646									99,646
527.30 - Medical Examiners - Operating Expenses	53,655										53,655
528.60 - Consumer Affairs - Capital Outlay	268,511										268,511
529.10 - Other Public Safety - Personnel Services	4,010										4,010
529.60 - Other Public Safety - Capital Outlay		34,077									34,077
534.10 - Garbage/Solid Waste - Personnel Services		768,441									768,441
534.30 - Garbage/Solid Waste - Operating Expenses		764,675									764,675
534.60 - Garbage/Solid Waste - Capital Outlay		2,500									2,500
537.10 - Conservation/Resource Management - Personnel Services	33,884										33,884
537.30 - Conservation/Resource Management - Operating Expenses	125,310										125,310
541.10 - Road/Street Facilities - Personnel Services		1,084,140									1,084,140
541.30 - Road/Street Facilities - Operating Expenses		752,416									752,416
541.60 - Road/Street Facilities - Capital Outlay		54,018									54,018
542.30 - Airports - Operating Expenses		228,174									228,174
543.30 - Water - Operating Expenses		4,344									4,344

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
552.30 - Industry Development - Operating Expenses	78,436										78,436
552.60 - Industry Development - Capital Outlay	5,000										5,000
553.10 - Veterans Services - Personnel Services	19,528										19,528
553.30 - Veterans Services - Operating Expenses	2,853										2,853
559.30 - Other Economic Development - Operating Expenses		16,429									16,429
562.10 - Health - Personnel Services	9,134	30,097									39,231
562.30 - Health - Operating Expenses	311,041	31,152									342,193
562.60 - Health - Capital Outlay		11,910									11,910
563.30 - Mental Health - Operating Expenses	42,000										42,000
569.10 - Other Human Services - Personnel Services	100,236										100,236
569.30 - Other Human Services - Operating Expenses	1,721										1,721
571.10 - Libraries - Personnel Services		184,398									184,398
571.30 - Libraries - Operating Expenses		1,767									1,767
571.60 - Libraries - Capital Outlay		3,500									3,500
572.30 - Parks/Recreation - Operating Expenses		265,630									265,630
572.60 - Parks/Recreation - Capital Outlay		229,786									229,786
581.90 - Interfund Transfers Out - Other Uses	1,250,080	697,494									1,947,574
587.90 - Clerk of Court Excess Fee Functions - Other Uses		69,318									69,318
601.30 - Court Administration - Operating Expenses	8,526										8,526
602.30 - State Attorney Administration - Operating Expenses	6,681										6,681
603.30 - Public Defender Administration - Operating Expenses	8,321										8,321
604.10 - Clerk of Court Administration - Personnel Services		118,248									118,248
604.30 - Clerk of Court Administration - Operating Expenses	6,094	12,639									18,733
604.60 - Clerk of Court Administration - Capital Outlay		7,937									7,937
605.30 - Judicial Support - Operating Expenses	4,065										4,065
608.10 - Jury Management - Personnel Services		17,272									17,272
608.30 - Jury Management - Operating Expenses		6,587									6,587
614.10 - Clerk of Court - Personnel Services		53,187									53,187
614.30 - Clerk of Court - Operating Expenses		5,781									5,781
616.30 - Clinical Evaluations - Operating Expenses	4,800										4,800
634.10 - Clerk of Court - Personnel Services		52,544									52,544
634.30 - Clerk of Court - Operating Expenses		20,707									20,707
654.10 - Clerk of Court - Personnel Services	47,054	24,175									71,229
654.30 - Clerk of Court - Operating Expenses		8,499									8,499
669.60 - Other Family Court Programs - Capital Outlay	3,800										3,800
674.10 - Clerk of Court - Personnel Services		29,132									29,132
674.30 - Clerk of Court - Operating Expenses		2,110									2,110
685.30 - Guardian ad Litem - Operating Expenses	10,368										10,368
689.30 - Other Circuit Court-Juvenile - Operating Expenses		57									57
694.30 - Clerk of Court - Operating Expenses		23,177									23,177
694.60 - Clerk of Court - Capital Outlay		2,277									2,277
711.10 - Courthouse Security - Personnel Services	46,836										46,836
711.30 - Courthouse Security - Operating Expenses	2,061										2,061
712.30 - Courthouse Facilities - Operating Expenses		7,925									7,925
712.60 - Courthouse Facilities - Capital Outlay		86,571									86,571
713.30 - Information Systems - Operating Expenses	30,197	9,747									39,944
713.60 - Information Systems - Capital Outlay		10,000									10,000
714.30 - Public Law Library - Operating Expenses		1,124									1,124
719.30 - Other Operating Court Costs - Operating Expenses		2,831									2,831

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
724.10 - Clerk of Court - Personnel Services		46,990									46,990
724.30 - Clerk of Court - Operating Expenses		4,512									4,512
744.10 - Clerk of Court - Personnel Services		19,278									19,278
744.30 - Clerk of Court - Operating Expenses		1,971									1,971
764.10 - Clerk of Court - Personnel Services		37,280									37,280
764.30 - Clerk of Court - Operating Expenses		4,748									4,748
Grand Total	10,747,383	10,003,774									20,751,157

Data Element Worksheet Report for FYE: 2014, Dixie

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Suwannee Water and Sewer District	Independently Reported	\$984,034	\$1,435,571	\$3,288,400

