Unit Information

Unit Type: County

Year: 2019

Unit Name: Dixie

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Jacki M. Johnson

Title: Finance Officer

Phone: (352) 498-1205

Address:

Post Office Box 1206
Cross City, FL 32628

Contact Information

Name: Ms. Barbara Higginbotham

Title: Clerk of Court

Phone: (352) 498-1200

Email: bhigginbotham@dixieclerk.com

Address:

Post Office Box 1206
Cross City, FL 32628

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 1/15/2021

Audit Received Date: 11/5/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $721,809

Audit Information

Was an audit performed? Yes

Audit Performed Date: 10/13/2020

Auditor Name: Powell & Jones CPA

Address:
1359 SW Main Blvd
Lake City, FL 32025

Certification

Chief Financial Officer

Name: Barbara Higginbotham

Title: Clerk of Courts

Chairman/Elected Official

Name: Mark Hatch

Title: Chair, BOCC

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,049,592	1,510,809									6,560,401
312100 - Local Option Taxes	88,126	508,055									596,181
312600 - Discretionary Sales Surtaxes	965,561										965,561
315000 - Communications Service Tax (Chapter 202)	55,159										55,159
322000 - Building Permits	115,285										115,285
324110 - Impact Fees - Residential - Public Safety		44,690									44,690
324310 - Impact Fees - Residential - Transportation		18,621									18,621
324610 - Impact Fees - Residential - Culture/Recreation		7,448									7,448
324710 - Impact Fees - Residential - Other		3,725									3,725
325200 - Special Assessments - Charges for Public Services		1,790,264									1,790,264
329000 - Other Permits, Fees & Special Assessments	1,965										1,965
331100 - Federal Grant - General Government	29,992	70,000									99,992
331200 - Federal Grant - Public Safety	316,518	9,595									326,113
331350 - Federal Grant - Sewer/Wastewater		117,642									117,642
331410 - Federal Grant - Airport Development		58,928									58,928
331650 - Federal Grant - Child Support Reimbursement	87,596										87,596
333000 - Federal Payments In Lieu Of Taxes		50,938									50,938
334200 - State Grant - Public Safety		137,163									137,163
334360 - State Grant - Stormwater Management		170,673									170,673
334410 - State Grant - Airport Development		16,236									16,236
334500 - State Grant - Economic Environment		350,000									350,000
334700 - State Grant - Culture/Recreation		2,217,538									2,217,538
334900 - State Grant - Other		20,661									20,661
335120 - State Revenue Sharing - Proceeds	379,305										379,305
335130 - State Revenue Sharing - Insurance Agents County Licenses	19,060										19,060
335140 - State Revenue Sharing - Mobile Home Licenses	6,390										6,390
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,045										2,045
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	1,121,772										1,121,772
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,232,051										1,232,051
335420 - State Revenue Sharing - Mass Transit		173,233									173,233
335490 - State Revenue Sharing - Other Transportation		1,069,292									1,069,292
335900 - State Revenue Sharing - Other	127	200,442									200,569
337200 - Local Government Unit Grant - Public Safety	340,102										340,102
341100 - Service Charge - Recording Fees	52,433										52,433
341160 - County Portion ($2) of $4 Additional Service Charge		23,960									23,960
341200 - Internal Service Fund Fees and Charges	700										700
341300 - Administrative Service Fees		1,600									1,600
341510 - Fees remitted to County from Tax Collector	167,854	7,364									175,218
341520 - Fees remitted to County from Sheriff	11,500										11,500
341550 - Fees remitted to County from Supervisor of Elections	12,910										12,910
341560 - Fees remitted to County from Property Appraiser	15,773										15,773
341800 - County Officer Commission and Fees	23,677										23,677
341900 - Other General Government Charges and Fees	18,972	200									19,172

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342100 - Service Charge - Law Enforcement Services	178,000										178,000
342200 - Service Charge - Fire Protection	100	17,326									17,426
342400 - Service Charge - Emergency Management Service Fees/Charges		9,970									9,970
342600 - Service Charge - Ambulance Fees		1,013,759									1,013,759
343400 - Service Charge - Garbage/Solid Waste		98,614									98,614
343900 - Service Charge - Other Physical Environment Charges		5,042									5,042
347200 - Service Charge - Parks and Recreation		48,770									48,770
348120 - County Court Criminal - Service Charges		5,380									5,380
348130 - County Court Criminal - Court Costs		4,714									4,714
348210 - Circuit Court Criminal - Filing Fees		100									100
348220 - Circuit Court Criminal - Service Charges		3,037									3,037
348230 - Circuit Court Criminal - Court Costs		5,832									5,832
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		3,540									3,540
348310 - County Court Civil - Filing Fees		38,202									38,202
348320 - County Court Civil - Service Charges		593									593
348410 - Circuit Court Civil - Filing Fees		36,241									36,241
348420 - Circuit Court Civil - Service Charges		9,398									9,398
348520 - Traffic Court - Service Charges		3,926									3,926
348530 - Traffic Court - Court Costs		4,736									4,736
348620 - Juvenile Court - Service Charges		9									9
348710 - Probate Court - Filing Fees		13,050									13,050
348720 - Probate Court - Service Charges		356									356
348921 - Court Innovations/Local Requirements		2,294									2,294
348922 - Legal Aid		1,949									1,949
348923 - Law Library		1,949									1,949
348924 - Juvenile Alternative Programs		1,950									1,950
351100 - Judgments and Fines - As Decided by County Court Criminal	220	96,514									96,734
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		22,047									22,047
351800 - 10% of Fines to Public Records Modernization Trust Fund		9,098									9,098
361100 - Interest	24,069	31,762									55,831
362000 - Rents and Royalties	4,950	47,776									52,726
364000 - Disposition of Fixed Assets		36,300									36,300
365000 - Sale of Surplus Materials and Scrap		12,526									12,526
366000 - Contributions and Donations from Private Sources		13,745									13,745
369900 - Other Miscellaneous Revenues	75,167	364,859									440,026
381000 - Inter-Fund Group Transfers In	617,884	242,854									860,738
383000 - Installment Purchases & Capital Lease Proceeds	328,115										328,115
384000 - Debt Proceeds		266,500									266,500
Grand Total	11,566,220	11,053,795									22,620,015

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	345,939										345,939
511.30 - Legislative - Operating Expenses	1,857,712										1,857,712
512.10 - Executive - Personnel Services	248,921										248,921
512.30 - Executive - Operating Expenses	29,177										29,177
513.10 - Financial and Administrative - Personnel Services	1,552,952										1,552,952
513.30 - Financial and Administrative - Operating Expenses	357,568										357,568
513.60 - Financial and Administrative - Capital Outlay	63,461										63,461
514.30 - Legal Counsel - Operating Expenses	81,167										81,167
515.30 - Comprehensive Planning - Operating Expenses	3,250										3,250
517.70 - Debt Service Payments - Debt Service		176,147									176,147
519.10 - Other General Government - Personnel Services	378,896										378,896
519.30 - Other General Government - Operating Expenses	345,938	2,003									347,941
519.60 - Other General Government - Capital Outlay	95,872										95,872
521.10 - Law Enforcement - Personnel Services	2,550,423										2,550,423
521.30 - Law Enforcement - Operating Expenses	1,637,554	55,539									1,693,093
521.60 - Law Enforcement - Capital Outlay	509,026										509,026
522.10 - Fire Control - Personnel Services		146,114									146,114
522.30 - Fire Control - Operating Expenses		202,348									202,348
522.60 - Fire Control - Capital Outlay		91,776									91,776
523.10 - Detention/Corrections - Personnel Services	1,414,411										1,414,411
523.30 - Detention/Corrections - Operating Expenses	480,378	73,079									553,457
523.60 - Detention/Corrections - Capital Outlay	183										183
524.10 - Protective Inspections - Personnel Services	162,808										162,808
524.30 - Protective Inspections - Operating Expenses	37,284										37,284
525.10 - Emergency and Disaster Relief - Personnel Services		76,515									76,515
525.30 - Emergency and Disaster Relief - Operating Expenses		172,282									172,282
525.60 - Emergency and Disaster Relief - Capital Outlay		17,804									17,804
526.10 - Ambulance and Rescue Services - Personnel Services		2,320,778									2,320,778
526.30 - Ambulance and Rescue Services - Operating Expenses		547,967									547,967
526.60 - Ambulance and Rescue Services - Capital Outlay		164,887									164,887
527.30 - Medical Examiners - Operating Expenses	78,321										78,321
529.10 - Other Public Safety - Personnel Services	342,266										342,266
529.30 - Other Public Safety - Operating Expenses	29,056										29,056
534.10 - Garbage/Solid Waste - Personnel Services		820,506									820,506
534.30 - Garbage/Solid Waste - Operating Expenses		797,830									797,830
534.60 - Garbage/Solid Waste - Capital Outlay		266,476									266,476
537.10 - Conservation/Resource Management - Personnel Services	58,256										58,256
537.30 - Conservation/Resource Management - Operating Expenses	19,811										19,811
538.30 - Flood Control/Stormwater Control - Operating Expenses		237,770									237,770
539.30 - Other Physical Environment - Operating Expenses		54,500									54,500
541.10 - Road/Street Facilities - Personnel Services		1,185,676									1,185,676
541.30 - Road/Street Facilities - Operating Expenses		1,479,548									1,479,548
541.60 - Road/Street Facilities - Capital Outlay		1,580,386									1,580,386
542.30 - Airports - Operating Expenses		161,385									161,385
543.30 - Water - Operating Expenses		37,784									37,784
549.30 - Other Transportation - Operating Expenses	2,544										2,544
552.30 - Industry Development - Operating Expenses	93,788										93,788
553.10 - Veterans Services - Personnel Services	16,635										16,635

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.30 - Veterans Services - Operating Expenses	4,803										4,803
559.30 - Other Economic Development - Operating Expenses		216,129									216,129
562.10 - Health - Personnel Services	10,569	23,502									34,071
562.30 - Health - Operating Expenses	339,772	45,080									384,852
563.30 - Mental Health - Operating Expenses	50,799										50,799
571.10 - Libraries - Personnel Services		226,006									226,006
571.30 - Libraries - Operating Expenses		1,357									1,357
572.30 - Parks/Recreation - Operating Expenses		210,631									210,631
572.60 - Parks/Recreation - Capital Outlay		31,861									31,861
581.90 - Interfund Transfers Out - Other Uses	242,854	617,884									860,738
601.30 - Court Administration - Operating Expenses	15,724										15,724
602.30 - State Attorney Administration - Operating Expenses	7,277										7,277
603.30 - Public Defender Administration - Operating Expenses	7,836										7,836
604.10 - Clerk of Court Administration - Personnel Services		28,095									28,095
604.30 - Clerk of Court Administration - Operating Expenses	4,192	3,521									7,713
605.30 - Judicial Support - Operating Expenses	4,720										4,720
608.10 - Jury Management - Personnel Services		12,729									12,729
608.30 - Jury Management - Operating Expenses		5,610									5,610
614.10 - Clerk of Court - Personnel Services		89,175									89,175
614.30 - Clerk of Court - Operating Expenses		7,066									7,066
616.30 - Clinical Evaluations - Operating Expenses	4,200										4,200
634.10 - Clerk of Court - Personnel Services		50,129									50,129
634.30 - Clerk of Court - Operating Expenses		3,731									3,731
654.10 - Clerk of Court - Personnel Services		65,894									65,894
654.30 - Clerk of Court - Operating Expenses		6,600									6,600
674.10 - Clerk of Court - Personnel Services		32,033									32,033
674.30 - Clerk of Court - Operating Expenses		2,101									2,101
685.30 - Guardian ad Litem - Operating Expenses	19,705										19,705
694.10 - Clerk of Court - Personnel Services		19,070									19,070
694.30 - Clerk of Court - Operating Expenses		1,895									1,895
711.30 - Courthouse Security - Operating Expenses	2,835										2,835
713.30 - Information Systems - Operating Expenses	27,329	500									27,829
714.30 - Public Law Library - Operating Expenses		1,070									1,070
719.30 - Other Operating Court Costs - Operating Expenses	45,550	14,611									60,161
724.10 - Clerk of Court - Personnel Services		79,597									79,597
724.30 - Clerk of Court - Operating Expenses		11,922									11,922
744.10 - Clerk of Court - Personnel Services		27,426									27,426
744.30 - Clerk of Court - Operating Expenses		2,181									2,181
764.10 - Clerk of Court - Personnel Services		14,052									14,052
764.30 - Clerk of Court - Operating Expenses		5,002									5,002
Grand Total	13,581,762	12,525,560									26,107,322

Data Element Worksheet Report for FYE: 2019, Dixie

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Suwannee Water and Sewer District	Independently Reported	$1,087,119	$1,626,541	$2,953,800