

Unit Information

Unit Type: County

Year: 2021

Unit Name: Dixie

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Brenda Royal

Title: Finance Director

Phone: (352) 498-1205

Address:

214 NE Hwy 351
Cross City, FL 32628

Contact Information

Name: Mrs. Brenda Royal

Title: Finance Director

Phone: (352) 498-1205

Email: broyal@dixieclerk.com

Address:

PO Box 1206
Cross City, FL 32628

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 11/9/2022

Audit Received Date: 10/18/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$131,702

Audit Information

Was an audit performed? Yes

Audit Performed Date: 8/31/2022

Auditor Name: Powell & Jones CPA

Address:
1359 SW MAIN BLVD.
LAKE CITY, FL.

Certification

Chief Financial Officer

Name: Brenda Royal

Title: Finance Director

Chairman/Elected Official

Name: Barbara Higginbotham

Title: Clerk of Courts

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	5,594,260	1,676,926	0	0	0	0	0	0	0	16,028,615	0	23,299,801
312130 - Tourist Development Taxes	113,957	0	0	0	0	0	0	0	0	0	0	113,957
312300 - County Ninth-Cent Voted Fuel Tax	0	36,925	0	0	0	0	0	0	0	0	0	36,925
312410 - First Local Option Fuel Tax	0	459,207	0	0	0	0	0	0	0	0	0	459,207
315200 - Local Communications Services Taxes	51,398	0	0	0	0	0	0	0	0	0	0	51,398
319900 - Other General Taxes	0	0	0	0	0	0	0	0	0	592,706	0	592,706
322000 - Building Permits	103,064	1,450	0	0	0	0	0	0	0	0	0	104,514
322900 - Permits - Other	5,658	0	0	0	0	0	0	0	0	260,971	0	266,629
324110.02.03 - Impact Fees - Residential - Public Safety	0	98,200	0	0	0	0	0	0	0	0	0	98,200
324120.03.03 - Impact Fees - Commercial - Public Safety	0	5,252	0	0	0	0	0	0	0	0	0	5,252
324310.02.03 - Impact Fees - Residential - Transportation	0	39,542	0	0	0	0	0	0	0	0	0	39,542
324320.03.03 - Impact Fees - Commercial - Transportation	0	2,189	0	0	0	0	0	0	0	0	0	2,189
324610.02.03 - Impact Fees - Residential - Culture/Recreation	0	17,742	0	0	0	0	0	0	0	0	0	17,742
324620.03.03 - Impact Fees - Commercial - Culture/Recreation	0	875	0	0	0	0	0	0	0	0	0	875
324910.02.03 - Impact Fees - Residential - Other	0	8,183	0	0	0	0	0	0	0	0	0	8,183
324910.03.03 - Impact Fees - Residential - Other	0	437	0	0	0	0	0	0	0	0	0	437
325200 - Special Assessments - Charges for Public Services	0	1,796,705	0	0	0	0	0	0	0	0	0	1,796,705
329100 - Inspection Fee	1,288	0	0	0	0	0	0	0	0	0	0	1,288
329500 - Other Fees & Special Assessments	0	0	0	0	0	0	0	0	0	159,879	0	159,879
331100 - Federal Grant - General Government	0	102,510	0	0	0	0	0	0	0	0	0	102,510
331200 - Federal Grant - Public Safety	0	47,816	0	0	0	0	0	0	0	0	0	47,816
331490 - Federal Grant - Other Transportation	0	225,897	0	0	0	0	0	0	0	0	0	225,897
331500 - Federal Grant - Economic Environment	2,202,005	0	0	0	0	0	0	0	0	0	0	2,202,005
331650 - Federal Grant - Child Support Reimbursement	0	40,355	0	0	0	0	0	0	0	0	0	40,355
333000 - Federal Payments In Lieu Of Taxes	0	0	0	0	0	0	0	0	0	47,718	0	47,718
334200 - State Grant - Public Safety	0	261,599	0	0	0	0	0	0	0	0	0	261,599
334340 - State Grant - Garbage/Solid Waste	0	93,750	0	0	0	0	0	0	0	0	0	93,750
334390 - State Grant - Other Physical Environment	0	141,960	0	0	0	0	0	0	0	0	0	141,960
334490 - State Grant - Other Transportation	0	2,719,238	0	0	0	0	0	0	0	0	0	2,719,238
334700 - State Grant - Culture/Recreation	0	113,623	0	0	0	0	0	0	0	0	0	113,623
334890 - State Grant - Other Court-Related	0	0	0	0	0	0	0	0	0	22,196	0	22,196
335121 - County Revenue Sharing Program - Proceeds	397,568	0	0	0	0	0	0	0	0	0	0	397,568
335130 - State Revenue Sharing - Insurance Agents County Licenses	18,572	0	0	0	0	0	0	0	0	0	0	18,572
335140 - State Revenue Sharing - Mobile Home Licenses	8,808	0	0	0	0	0	0	0	0	0	0	8,808
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	3,722	0	0	0	0	0	0	0	0	0	0	3,722

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250	0	0	0	0	0	0	0	0	0	0	223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	2,532,619	0	0	0	0	0	0	0	0	0	0	2,532,619
335380 - State Revenue Sharing - Other Physical Environment	156,046	0	0	0	0	0	0	0	0	0	0	156,046
335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax)	0	1,163,859	0	0	0	0	0	0	0	0	0	1,163,859
335440 - State Revenue Sharing - County Fuel Tax (1c Fuel Tax)	1,230,237	0	0	0	0	0	0	0	0	0	0	1,230,237
335450 - State Revenue Sharing - Fuel Tax Refunds and Credits	0	1,721	0	0	0	0	0	0	0	0	0	1,721
337400 - Local Government Unit Grant - Transportation	0	4,643	0	0	0	0	0	0	0	0	0	4,643
341150 - Public Records Modernization Trust Fund	0	33,309	0	0	0	0	0	0	0	0	0	33,309
341300 - Administrative Service Fees	72,100	3,250	0	0	0	0	0	0	0	0	0	75,350
341510 - Fees remitted to County from Tax Collector	282,345	5,285	0	0	0	0	0	0	0	0	0	287,630
341520 - Fees remitted to County from Sheriff	17,837	0	0	0	0	0	0	0	0	0	0	17,837
341550 - Fees remitted to County from Supervisor of Elections	167	0	0	0	0	0	0	0	0	0	0	167
341800 - County Officer Commission and Fees	0	55,927	0	0	0	0	0	0	0	0	0	55,927
342300 - Service Charge - Housing for Prisoners	943,902	12,925	0	0	0	0	0	0	0	0	0	956,827
342400 - Service Charge - Emergency Management Service Fees/Charges	0	216,568	0	0	0	0	0	0	0	0	0	216,568
342500 - Service Charge - Protective Inspection Fees	0	803	0	0	0	0	0	0	0	0	0	803
342600 - Service Charge - Ambulance Fees	0	1,045,627	0	0	0	0	0	0	0	0	0	1,045,627
342900 - Service Charge - Other Public Safety Charges and Fees	7,591	340,102	0	0	0	0	0	0	0	306,394	0	654,087
343400 - Service Charge - Garbage/Solid Waste	0	223,047	0	0	0	0	0	0	0	0	0	223,047
346400 - Service Charge - Animal Control and Shelter Fees	20,000	0	0	0	0	0	0	0	0	0	0	20,000
347200 - Service Charge - Parks and Recreation	0	68,784	0	0	0	0	0	0	0	0	0	68,784
348120 - County Court Criminal - Service Charges	0	19	0	0	0	0	0	0	0	0	0	19
348130 - County Court Criminal - Court Costs	0	21,181	0	0	0	0	0	0	0	0	0	21,181
348210 - Circuit Court Criminal - Filing Fees	0	2,802	0	0	0	0	0	0	0	0	0	2,802
348220 - Circuit Court Criminal - Service Charges	0	1,394	0	0	0	0	0	0	0	0	0	1,394
348230 - Circuit Court Criminal - Court Costs	0	7,001	0	0	0	0	0	0	0	0	0	7,001
348310 - County Court Civil - Filing Fees	0	67,835	0	0	0	0	0	0	0	0	0	67,835
348320 - County Court Civil - Service Charges	0	861	0	0	0	0	0	0	0	0	0	861
348320 - County Court Civil - Service Charges	0	0	0	0	0	0	0	0	0	1,053,850	0	1,053,850
348330 - County Court Civil - Court Costs	0	0	0	0	0	0	0	0	0	123,493	0	123,493
348410 - Circuit Court Civil - Filing Fees	0	29,573	0	0	0	0	0	0	0	0	0	29,573
348420 - Circuit Court Civil - Service Charges	0	7,623	0	0	0	0	0	0	0	0	0	7,623
348480 - Circuit Court Civil - Fees and Service Charges	0	0	0	0	0	0	0	0	0	56,333	0	56,333
348520 - Traffic Court - Service Charges	0	41,625	0	0	0	0	0	0	0	0	0	41,625
348530 - Traffic Court - Court Costs	0	5,357	0	0	0	0	0	0	0	0	0	5,357
348620 - Juvenile Court - Service Charges	0	1	0	0	0	0	0	0	0	0	0	1
348710 - Probate Court - Filing Fees	0	13,212	0	0	0	0	0	0	0	0	0	13,212
348720 - Probate Court - Service Charges	0	6,947	0	0	0	0	0	0	0	0	0	6,947
348850 - State Reimbursement	0	304,383	0	0	0	0	0	0	0	0	0	304,383

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
348860 - Mediation and Arbitration (Alternative Dispute Resolution)	0	1,180	0	0	0	0	0	0	0	0	0	1,180
351300 - Judgments and Fines - As Decided by County Court Civil	0	36,283	0	0	0	0	0	0	0	0	0	36,283
351500 - Judgments and Fines - As Decided by Traffic Court	0	0	0	0	0	0	0	0	0	424,691	0	424,691
354000 - Fines - Local Ordinance Violation	906	0	0	0	0	0	0	0	0	0	0	906
358100 - Confiscation of Deposits or Bonds Held as Performance Guarantees	0	0	0	0	0	0	0	0	0	39,087	0	39,087
361100 - Interest	1,722	2,670	0	0	0	0	0	0	0	0	0	4,392
362000 - Rents and Royalties	4,021	55,320	0	0	0	0	0	0	0	0	0	59,341
364000 - Disposition of Fixed Assets	20,906	133,846	0	0	0	0	0	0	0	0	0	154,752
365000 - Sale of Surplus Materials and Scrap	0	9,812	0	0	0	0	0	0	0	0	0	9,812
366000 - Contributions and Donations from Private Sources	1,612	2,975	0	0	0	0	0	0	0	0	0	4,587
369900 - Other Miscellaneous Revenues	77,107	854,951	0	0	0	0	0	0	0	0	0	932,058
381000 - Inter-Fund Group Transfers In	126,554	8,066,252	0	0	0	0	0	0	0	0	0	8,192,806
Grand Total	14,219,222	20,739,334	0	0	0	0	0	0	0	19,115,933	0	54,074,489

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	447,780	0	0	0	0	0	0	0	0	0	0	447,780
511.30 - Legislative - Operating Expenses	317,088	0	0	0	0	0	0	0	0	0	0	317,088
511.80 - Legislative - Grants and Aids	1,000	0	0	0	0	0	0	0	0	0	0	1,000
512.10 - Executive - Personnel Services	235,368	0	0	0	0	0	0	0	0	0	0	235,368
512.30 - Executive - Operating Expenses	10,857	0	0	0	0	0	0	0	0	0	0	10,857
513.10 - Financial and Administrative - Personnel Services	65,855	1,178,306	0	0	0	0	0	0	0	0	0	1,244,161
513.30 - Financial and Administrative - Operating Expenses	0	293,287	0	0	0	0	0	0	0	0	0	293,287
514.30 - Legal Counsel - Operating Expenses	76,150	0	0	0	0	0	0	0	0	0	0	76,150
515.30 - Comprehensive Planning - Operating Expenses	9,750	0	0	0	0	0	0	0	0	0	0	9,750
519.10 - Other General Government - Personnel Services	98,826	676,617	0	0	0	0	0	0	0	0	0	775,443
519.30 - Other General Government - Operating Expenses	170,931	112,895	0	0	0	0	0	0	0	17,005,298	0	17,289,124
519.60 - Other General Government - Capital Outlay	0	42,611	0	0	0	0	0	0	0	0	0	42,611
519.80 - Other General Government - Grants and Aids	26,561	0	0	0	0	0	0	0	0	0	0	26,561
521.10 - Law Enforcement - Personnel Services	0	2,441,332	0	0	0	0	0	0	0	0	0	2,441,332
521.30 - Law Enforcement - Operating Expenses	0	919,660	0	0	0	0	0	0	0	22,399	0	942,059
521.60 - Law Enforcement - Capital Outlay	0	119,660	0	0	0	0	0	0	0	0	0	119,660
521.70 - Law Enforcement - Debt Service	0	97,836	0	0	0	0	0	0	0	0	0	97,836
522.10 - Fire Control - Personnel Services	0	299,355	0	0	0	0	0	0	0	0	0	299,355
522.30 - Fire Control - Operating Expenses	0	147,298	0	0	0	0	0	0	0	0	0	147,298
522.60 - Fire Control - Capital Outlay	0	1,662	0	0	0	0	0	0	0	0	0	1,662
522.80 - Fire Control - Grants and Aids	0	33,409	0	0	0	0	0	0	0	0	0	33,409

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
523.10 - Detention/Corrections - Personnel Services	0	1,892,340	0	0	0	0	0	0	0	8,600	0	1,900,940
523.30 - Detention/Corrections - Operating Expenses	1,092,844	30,907	0	0	0	0	0	0	0	0	0	1,123,751
523.60 - Detention/Corrections - Capital Outlay	0	39,899	0	0	0	0	0	0	0	0	0	39,899
524.10 - Protective Inspections - Personnel Services	243,139	0	0	0	0	0	0	0	0	0	0	243,139
524.30 - Protective Inspections - Operating Expenses	63,599	0	0	0	0	0	0	0	0	0	0	63,599
525.10 - Emergency and Disaster Relief - Personnel Services	0	217,871	0	0	0	0	0	0	0	0	0	217,871
525.30 - Emergency and Disaster Relief - Operating Expenses	207,452	153,918	0	0	0	0	0	0	0	0	0	361,370
525.60 - Emergency and Disaster Relief - Capital Outlay	213,493	13,724	0	0	0	0	0	0	0	0	0	227,217
525.70 - Emergency and Disaster Relief - Debt Service	0	173,886	0	0	0	0	0	0	0	0	0	173,886
526.10 - Ambulance and Rescue Services - Personnel Services	0	2,259,059	0	0	0	0	0	0	0	0	0	2,259,059
526.30 - Ambulance and Rescue Services - Operating Expenses	0	629,607	0	0	0	0	0	0	0	0	0	629,607
526.60 - Ambulance and Rescue Services - Capital Outlay	0	171,160	0	0	0	0	0	0	0	0	0	171,160
527.30 - Medical Examiners - Operating Expenses	112,513	0	0	0	0	0	0	0	0	0	0	112,513
529.30 - Other Public Safety - Operating Expenses	0	70,231	0	0	0	0	0	0	0	302,284	0	372,515
529.60 - Other Public Safety - Capital Outlay	0	6,419	0	0	0	0	0	0	0	0	0	6,419
534.10 - Garbage/Solid Waste - Personnel Services	0	903,772	0	0	0	0	0	0	0	0	0	903,772
534.30 - Garbage/Solid Waste - Operating Expenses	0	906,054	0	0	0	0	0	0	0	0	0	906,054
534.70 - Garbage/Solid Waste - Debt Service	0	59,112	0	0	0	0	0	0	0	0	0	59,112
537.10 - Conservation/Resource Management - Personnel Services	69,115	0	0	0	0	0	0	0	0	0	0	69,115
537.30 - Conservation/Resource Management - Operating Expenses	11,243	0	0	0	0	0	0	0	0	0	0	11,243
537.80 - Conservation/Resource Management - Grants and Aids	25,590	0	0	0	0	0	0	0	0	0	0	25,590
541.10 - Road/Street Facilities - Personnel Services	0	1,319,548	0	0	0	0	0	0	0	0	0	1,319,548
541.30 - Road/Street Facilities - Operating Expenses	0	1,204,452	0	0	0	0	0	0	0	0	0	1,204,452
541.60 - Road/Street Facilities - Capital Outlay	0	1,375,325	0	0	0	0	0	0	0	0	0	1,375,325
542.30 - Airports - Operating Expenses	0	471,342	0	0	0	0	0	0	0	0	0	471,342
552.30 - Industry Development - Operating Expenses	16,928	0	0	0	0	0	0	0	0	0	0	16,928
552.60 - Industry Development - Capital Outlay	15,761	0	0	0	0	0	0	0	0	0	0	15,761
553.10 - Veterans Services - Personnel Services	18,894	0	0	0	0	0	0	0	0	0	0	18,894
553.30 - Veterans Services - Operating Expenses	179	0	0	0	0	0	0	0	0	0	0	179
554.30 - Housing and Urban Development - Operating Expenses	0	531	0	0	0	0	0	0	0	0	0	531
554.80 - Housing and Urban Development - Grants and Aids	0	430,094	0	0	0	0	0	0	0	0	0	430,094
562.10 - Health - Personnel Services	0	18,052	0	0	0	0	0	0	0	0	0	18,052
562.30 - Health - Operating Expenses	385,574	64,592	0	0	0	0	0	0	0	0	0	450,166
563.30 - Mental Health - Operating Expenses	52,955	0	0	0	0	0	0	0	0	0	0	52,955
571.30 - Libraries - Operating Expenses	0	324,885	0	0	0	0	0	0	0	0	0	324,885
572.30 - Parks/Recreation - Operating Expenses	0	157,891	0	0	0	0	0	0	0	0	0	157,891
581.90 - Interfund Transfers Out - Other Uses	7,317,708	875,098	0	0	0	0	0	0	0	0	0	8,192,806
601.30 - Court Administration - Operating Expenses	11,218	0	0	0	0	0	0	0	0	0	0	11,218

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
602.30 - State Attorney Administration - Operating Expenses	7,390	0	0	0	0	0	0	0	0	0	0	7,390
603.30 - Public Defender Administration - Operating Expenses	8,099	0	0	0	0	0	0	0	0	0	0	8,099
604.10 - Clerk of Court Administration - Personnel Services	0	124,077	0	0	0	0	0	0	0	0	0	124,077
604.30 - Clerk of Court Administration - Operating Expenses	3,909	22,892	0	0	0	0	0	0	0	0	0	26,801
605.30 - Judicial Support - Operating Expenses	5,551	0	0	0	0	0	0	0	0	0	0	5,551
608.10 - Jury Management - Personnel Services	0	8,680	0	0	0	0	0	0	0	0	0	8,680
608.30 - Jury Management - Operating Expenses	0	1,239	0	0	0	0	0	0	0	0	0	1,239
611.30 - Court Administration - Operating Expenses	0	0	0	0	0	0	0	0	0	7,048	0	7,048
614.10 - Clerk of Court - Personnel Services	0	67,016	0	0	0	0	0	0	0	0	0	67,016
614.30 - Clerk of Court - Operating Expenses	0	5,159	0	0	0	0	0	0	0	0	0	5,159
616.30 - Clinical Evaluations - Operating Expenses	9,300	0	0	0	0	0	0	0	0	0	0	9,300
634.10 - Clerk of Court - Personnel Services	0	31,971	0	0	0	0	0	0	0	0	0	31,971
634.30 - Clerk of Court - Operating Expenses	0	4,915	0	0	0	0	0	0	0	0	0	4,915
649.30 - Other Circuit Court-Civil Costs - Operating Expenses	0	0	0	0	0	0	0	0	0	1,149,678	0	1,149,678
654.10 - Clerk of Court - Personnel Services	0	69,470	0	0	0	0	0	0	0	0	0	69,470
654.30 - Clerk of Court - Operating Expenses	0	8,524	0	0	0	0	0	0	0	0	0	8,524
674.10 - Clerk of Court - Personnel Services	0	24,863	0	0	0	0	0	0	0	0	0	24,863
674.30 - Clerk of Court - Operating Expenses	0	2,970	0	0	0	0	0	0	0	0	0	2,970
685.30 - Guardian ad Litem - Operating Expenses	9,853	0	0	0	0	0	0	0	0	0	0	9,853
694.10 - Clerk of Court - Personnel Services	0	12,470	0	0	0	0	0	0	0	0	0	12,470
694.30 - Clerk of Court - Operating Expenses	0	1,795	0	0	0	0	0	0	0	0	0	1,795
712.30 - Courthouse Facilities - Operating Expenses	3,525	269	0	0	0	0	0	0	0	0	0	3,794
713.30 - Information Systems - Operating Expenses	41,245	9,769	0	0	0	0	0	0	0	0	0	51,014
724.10 - Clerk of Court - Personnel Services	0	47,083	0	0	0	0	0	0	0	0	0	47,083
724.30 - Clerk of Court - Operating Expenses	0	3,971	0	0	0	0	0	0	0	0	0	3,971
741.30 - Court Administration - Operating Expenses	0	16,915	0	0	0	0	0	0	0	0	0	16,915
744.10 - Clerk of Court - Personnel Services	0	17,183	0	0	0	0	0	0	0	0	0	17,183
744.30 - Clerk of Court - Operating Expenses	0	1,944	0	0	0	0	0	0	0	0	0	1,944
764.10 - Clerk of Court - Personnel Services	0	45,245	0	0	0	0	0	0	0	0	0	45,245
764.30 - Clerk of Court - Operating Expenses	0	3,835	0	0	0	0	0	0	0	0	0	3,835
769.30 - Other County Court-Traffic Costs - Operating Expenses	0	0	0	0	0	0	0	0	0	424,691	0	424,691
Grand Total	11,407,243	20,665,952	0	0	0	0	0	0	0	18,919,998	0	50,993,193

Data Element Worksheet Report for FYE: 2021, Dixie

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Suwannee Water and Sewer District	Not a Component Unit	\$1,181,880	\$1,555,099	\$2,799,700