

Unit Information

Unit Type: County

Year: 2010

Unit Name: Flagler

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Gail Wadsworth

Title: Clerk of Circuit Court

Phone: (386) 313-4400

Address:

1769 E. Moody Blvd, Bldg #1
Bunnell, FL 32110

Contact Information

Name: Ms. Helena Alves

Title: Internal Auditor

Phone: (386) 313-4440

Email: halves@flaglerclerk.com

Address:

1769 E. Moody Blvd, Bldg# 1
Bunnell, FL 32110

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/14/2011

Audit Received Date: 6/14/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$82,204,777

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/6/2011

Auditor Name: Berman Hopkins Wright & LaHam
CPAs and Associates, LLP

Address:
8035 Spyglass Hill Road
Melbourne, FL 32940

Certification

Chief Financial Officer

Name: Gail Wadsworth

Title: Clerk of Courts

Chairman/Elected Official

Name: Alan Peterson

Title: Chairman of the Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	43,358,795	955,947	3,247,477								47,562,219
312100 - Local Option Taxes		902,857									902,857
312300 - County Ninth-Cent Voted Fuel Tax		392,480									392,480
312410 - First Local Option Fuel Tax		422,834									422,834
312600 - Discretionary Sales Surtaxes			1,127,215								1,127,215
315000 - Communications Service Tax (Chapter 202)			202,231								202,231
316000 - Local Business Tax (Chapter 205)	5,290										5,290
322000 - Building Permits		309,902									309,902
323700 - Franchise Fee - Solid Waste						139,656					139,656
325100 - Special Assessments - Capital Improvement		151,074	373,628								524,702
325200 - Special Assessments - Charges for Public Services		271,576									271,576
329000 - Other Permits, Fees & Special Assessments	29,921	66,675				150					96,746
331100 - Federal Grant - General Government	4,027										4,027
331200 - Federal Grant - Public Safety	571,876	2,012									573,888
331410 - Federal Grant - Airport Development						2,128					2,128
331420 - Federal Grant - Mass Transit	843,085										843,085
331490 - Federal Grant - Other Transportation		3,066,527		20,650							3,087,177
331500 - Federal Grant - Economic Environment	12,722										12,722
331610 - Federal Grant - Health or Hospitals	91,339										91,339
331620 - Federal Grant - Public Assistance	59,628										59,628
331650 - Federal Grant - Child Support Reimbursement	471	86,247									86,718
331690 - Federal Grant - Other Human Services	726,604										726,604
331700 - Federal Grant - Culture/Recreation	90	743,187		25,379							768,656
331820 - Federal Grant - Drug Court Management	18,252										18,252
334200 - State Grant - Public Safety	116,409	348,825									465,234
334340 - State Grant - Garbage/Solid Waste						77,207					77,207
334390 - State Grant - Other Physical Environment						17,000					17,000
334410 - State Grant - Airport Development						135,837					135,837
334490 - State Grant - Other Transportation	176,693	165,621		72,715							415,029
334610 - State Grant - Health or Hospitals	53,623	8,026									61,649
334690 - State Grant - Other Human Services	147,449										147,449
334700 - State Grant - Culture/Recreation	23,699			168,060							191,759
335120 - State Revenue Sharing - Proceeds	959,090										959,090
335130 - State Revenue Sharing - Insurance Agents County Licenses		25,766									25,766
335140 - State Revenue Sharing - Mobile Home Licenses		27,229									27,229
335150 - State Revenue Sharing - Alcoholic Beverage Licenses		24,750									24,750
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax		421,219	1,292,448								1,713,667
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	15,800										15,800
335220 - State Revenue Sharing - Enhanced 911 Fee		485,418									485,418
335490 - State Revenue Sharing - Other Transportation		1,431,184									1,431,184
335500 - State Revenue Sharing - Economic Environment		144,986									144,986
335620 - State Revenue Sharing - Public Welfare	4,318										4,318
335800 - State Revenue Sharing - Clerk Allotment from JAC		1,567,990									1,567,990

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
337100 - Local Government Unit Grant - General Government	323,875										323,875
337200 - Local Government Unit Grant - Public Safety	176,712										176,712
337600 - Local Government Unit Grant - Human Services	700										700
337700 - Local Government Unit Grant - Culture/Recreation	4,921			79,072							83,993
341100 - Service Charge - Recording Fees	419,613	201,277									620,890
341200 - Internal Service Fund Fees and Charges	445,831										445,831
341300 - Administrative Service Fees	155										155
341520 - Fees remitted to County from Sheriff	340,883										340,883
341800 - County Officer Commission and Fees	1,389,323										1,389,323
341900 - Other General Government Charges and Fees	280,142	564,308				617					845,067
342100 - Service Charge - Law Enforcement Services	3,031,472	14,250									3,045,722
342200 - Service Charge - Fire Protection	4,629	1,117									5,746
342500 - Service Charge - Protective Inspection Fees		59,920									59,920
342600 - Service Charge - Ambulance Fees	2,254,106										2,254,106
342900 - Service Charge - Other Public Safety Charges and Fees	125,270	50									125,320
343300 - Service Charge - Water Utility						336,215					336,215
343400 - Service Charge - Garbage/Solid Waste						1,421,939					1,421,939
343500 - Service Charge - Sewer/Wastewater Utility						122,457					122,457
343600 - Service Charge - Water/Sewer Combination Utility						4,870					4,870
344100 - Service Charge - Airports						1,105,953					1,105,953
344300 - Service Charge - Mass Transit	171,687										171,687
346900 - Service Charge - Other Human Services Charges	187,208										187,208
347100 - Service Charge - Libraries	16,064										16,064
347200 - Service Charge - Parks and Recreation	111,037										111,037
349000 - Other Charges for Services	3,556	70,689									74,245
351100 - Judgments and Fines - As Decided by County Court Criminal	32,594	5,590									38,184
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		248,116									248,116
351800 - 10% of Fines to Public Records Modernization Trust Fund		52,014									52,014
352000 - Fines - Library	25,119										25,119
354000 - Fines - Local Ordinance Violation	42,093	5,635									47,728
359000 - Other Judgments, Fines and Forfeits	178	528,178									528,356
361100 - Interest	173,663	164,341	36,045	24,692		45,410	40,480				484,631
361300 - Net Increase (Decrease) in Fair Value of Investments	-92,810	-125,176	1,573	-18,564		-35,595	-29,645				-300,217
362000 - Rents and Royalties	17,323										17,323
364000 - Disposition of Fixed Assets	56,069										56,069
366000 - Contributions and Donations from Private Sources	117,392										117,392
369300 - Settlements	21,648	13,064				17,895	1,000				53,607
369900 - Other Miscellaneous Revenues	559,466	61,260		802		8,834	6,054,981				6,685,343
381000 - Inter-Fund Group Transfers In	1,015,445	314,124	5,215	461,609		410,045					2,206,438
384000 - Debt Proceeds	412,000										412,000
393000 - Special Items(Gain)		13,745				911,498					925,243
Grand Total	59,109,795	14,214,834	6,285,832	834,415		4,722,116	6,066,816				91,233,808

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	331,954										331,954
511.30 - Legislative - Operating Expenses	210,194	99									210,293
512.10 - Executive - Personnel Services	710,162										710,162
512.30 - Executive - Operating Expenses	44,171										44,171
512.60 - Executive - Capital Outlay	2,587			13,000							15,587
513.10 - Financial and Administrative - Personnel Services	5,231,155										5,231,155
513.30 - Financial and Administrative - Operating Expenses	1,210,960	9,480									1,220,440
513.60 - Financial and Administrative - Capital Outlay	49,569										49,569
514.10 - Legal Counsel - Personnel Services	465,145										465,145
514.30 - Legal Counsel - Operating Expenses	59,999										59,999
515.10 - Comprehensive Planning - Personnel Services		439,461									439,461
515.30 - Comprehensive Planning - Operating Expenses		89,618									89,618
517.30 - Debt Service Payments - Operating Expenses			13,858								13,858
517.70 - Debt Service Payments - Debt Service			6,339,685								6,339,685
519.10 - Other General Governmental Services - Personnel Services	2,953,592										2,953,592
519.30 - Other General Governmental Services - Operating Expenses	3,071,592	62,799	3,050	29,100							3,166,541
519.60 - Other General Governmental Services - Capital Outlay	558,519			241,311							799,830
519.70 - Other General Governmental Services - Debt Service				3,554							3,554
519.80 - Other General Governmental Services - Grants and Aids	1,079,252										1,079,252
521.10 - Law Enforcement - Personnel Services	12,729,371										12,729,371
521.30 - Law Enforcement - Operating Expenses	2,355,411	114,311									2,469,722
521.60 - Law Enforcement - Capital Outlay	1,297,164										1,297,164
521.70 - Law Enforcement - Debt Service	395,893										395,893
522.10 - Fire Control - Personnel Services	6,459,761										6,459,761
522.30 - Fire Control - Operating Expenses	1,508,992	383									1,509,375
522.60 - Fire Control - Capital Outlay	314,481										314,481
522.70 - Fire Control - Debt Service	110,131										110,131
522.80 - Fire Control - Grants and Aids	18,472										18,472
523.10 - Detention and/or Corrections - Personnel Services	4,051,282										4,051,282
523.30 - Detention and/or Corrections - Operating Expenses	1,150,736	35,318									1,186,054
523.60 - Detention and/or Corrections - Capital Outlay	116,223										116,223
524.10 - Protective Inspections - Personnel Services		457,250									457,250
524.30 - Protective Inspections - Operating Expenses		88,594									88,594
525.10 - Emergency and Disaster Relief Services - Personnel Services	204,627										204,627
525.30 - Emergency and Disaster Relief Services - Operating Expenses	59,637										59,637
525.60 - Emergency and Disaster Relief Services - Capital Outlay	13,026										13,026
525.80 - Emergency and Disaster Relief Services - Grants and Aids		12,687									12,687
526.30 - Ambulance and Rescue Services - Operating Expenses	9,846										9,846
526.60 - Ambulance and Rescue Services - Capital Outlay	3,802										3,802
527.30 - Medical Examiners - Operating Expenses	163,136										163,136
529.10 - Other Public Safety - Personnel Services	1,214,175	254,676									1,468,851
529.30 - Other Public Safety - Operating Expenses	455,876	509,957									965,833
529.60 - Other Public Safety - Capital Outlay	23,472	168,519									191,991
529.70 - Other Public Safety - Debt Service	1,128,190										1,128,190
533.10 - Water Utility Services - Personnel Services						144,664					144,664

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
533.30 - Water Utility Services - Operating Expenses						234,306					234,306
533.70 - Water Utility Services - Debt Service						9,894					9,894
534.10 - Garbage/Solid Waste Control Services - Personnel Services						132,436					132,436
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						1,424,708					1,424,708
536.30 - Water-Sewer Combination Services - Operating Expenses		99									99
537.10 - Conservation and Resource Management - Personnel Services	204,554										204,554
537.30 - Conservation and Resource Management - Operating Expenses	51,826	8,948									60,774
537.60 - Conservation and Resource Management - Capital Outlay		29,225		100,000							129,225
537.70 - Conservation and Resource Management - Debt Service		91,622									91,622
537.80 - Conservation and Resource Management - Grants and Aids	610	209,000									209,610
541.10 - Road and Street Facilities - Personnel Services		1,575,772									1,575,772
541.30 - Road and Street Facilities - Operating Expenses		1,698,711									1,698,711
541.60 - Road and Street Facilities - Capital Outlay		3,354,933		104,452							3,459,385
541.80 - Road and Street Facilities - Grants and Aids		264,646									264,646
542.10 - Airports - Personnel Services						295,409					295,409
542.30 - Airports - Operating Expenses						1,587,542					1,587,542
542.70 - Airports - Debt Service						190,333					190,333
544.10 - Mass Transit Systems - Personnel Services	712,526										712,526
544.30 - Mass Transit Systems - Operating Expenses	386,015										386,015
544.60 - Mass Transit Systems - Capital Outlay	334,455										334,455
553.10 - Veteran's Services - Personnel Services	111,847										111,847
553.30 - Veteran's Services - Operating Expenses	5,759										5,759
559.10 - Other Economic Environment - Personnel Services		32,883									32,883
559.30 - Other Economic Environment - Operating Expenses		481,094									481,094
559.80 - Other Economic Environment - Grants and Aids	110,000	395,687									505,687
561.30 - Hospital Services - Operating Expenses	235,559										235,559
562.30 - Health Services - Operating Expenses	80,189	8,974									89,163
562.60 - Health Services - Capital Outlay	51,074										51,074
562.80 - Health Services - Grants and Aids	699,449										699,449
564.30 - Public Assistance Services - Operating Expenses	2,008	99									2,107
564.60 - Public Assistance Services - Capital Outlay	1,020										1,020
564.80 - Public Assistance Services - Grants and Aids	812,346	45,054									857,400
569.10 - Other Human Services - Personnel Services	772,359										772,359
569.30 - Other Human Services - Operating Expenses	694,488										694,488
569.60 - Other Human Services - Capital Outlay	3,589										3,589
569.80 - Other Human Services - Grants and Aids	105,648										105,648
571.10 - Libraries - Personnel Services	760,998										760,998
571.30 - Libraries - Operating Expenses	121,746										121,746
571.60 - Libraries - Capital Outlay	184,211										184,211
572.10 - Parks and Recreation - Personnel Services	721,749										721,749
572.30 - Parks and Recreation - Operating Expenses	648,042	2,296		22,860							673,198
572.60 - Parks and Recreation - Capital Outlay	237,035	788,437		2,912,521							3,937,993
572.80 - Parks and Recreation - Grants and Aids	208,777										208,777
573.30 - Cultural Services - Operating Expenses		26,172									26,172
573.60 - Cultural Services - Capital Outlay		9,821									9,821
573.80 - Cultural Services - Grants and Aids		6,752									6,752

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
575.30 - Special Recreation Facilities - Operating Expenses		810									810
575.60 - Special Recreation Facilities - Capital Outlay		7,223									7,223
575.80 - Special Recreation Facilities - Grants and Aids		20,062									20,062
581.90 - Inter-Fund Group Transfers Out - Other Uses	744,316	862,122					600,000				2,206,438
587.90 - Clerk of Court Excess Remittance - Other Uses		193,029									193,029
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses							11,619				11,619
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses							6,096,363				6,096,363
601.30 - Court Administration - Operating Expenses	13,922	17,271									31,193
601.60 - Court Administration - Capital Outlay		1,177									1,177
602.30 - State Attorney Administration - Operating Expenses	32,597	35,643									68,240
602.60 - State Attorney Administration - Capital Outlay		4,089									4,089
603.30 - Public Defender Administration - Operating Expenses	2,008	20,283									22,291
603.60 - Public Defender Administration - Capital Outlay		2,315									2,315
604.10 - Clerk of Court Administration - Personnel Services		102,802									102,802
604.30 - Clerk of Court Administration - Operating Expenses	23,169	33,546									56,715
604.60 - Clerk of Court Administration - Capital Outlay		1,120									1,120
608.30 - Jury Management - Operating Expenses		16,857									16,857
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		160,119									160,119
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		68,678									68,678
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses	1,986										1,986
622.30 - Drug Court - Circuit Criminal - Operating Expenses	15,252	8,099									23,351
622.60 - Drug Court - Circuit Criminal - Capital Outlay	3,000										3,000
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		248,411									248,411
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		121,456									121,456
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		79,514									79,514
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		48,670									48,670
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		23,926									23,926
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		24,511									24,511
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	30,424										30,424
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	4,845										4,845
689.80 - Other Circuit Court - Juvenile - Grants and Aids	371,487										371,487
694.10 - Clerk of Court Administration - Probate - Personnel Services		59,075									59,075
694.30 - Clerk of Court Administration - Probate - Operating Expenses		22,218									22,218
711.10 - Courthouse Security - Personnel Services	586,264										586,264
711.30 - Courthouse Security - Operating Expenses	30,972										30,972
711.60 - Courthouse Security - Capital Outlay	24,085										24,085
712.30 - Courthouse Facilities - Operating Expenses		50,246									50,246
713.30 - Information Systems and Technology - Operating Expenses		25,248									25,248
713.60 - Information Systems and Technology - Capital Outlay		10,847									10,847
714.10 - Public Law Library - Personnel Services		15,672									15,672
714.30 - Public Law Library - Operating Expenses		226									226
714.60 - Public Law Library - Capital Outlay		3,678									3,678

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
716.30 - Clerk of Court Related Technology - Operating Expenses		126,656									126,656
716.60 - Clerk of Court Related Technology - Capital Outlay		170,610									170,610
719.10 - Other Operating Court Costs - Personnel Services		104,102									104,102
719.30 - Other Operating Court Costs - Operating Expenses		41,806									41,806
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		116,403									116,403
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		48,550									48,550
744.10 - Clerk of Court Administration - County Civil - Personnel Services		63,847									63,847
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		49,186									49,186
764.10 - Clerk of Court Administration - Traffic - Personnel Services		126,185									126,185
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		61,706									61,706
	Grand Total	59,904,761	14,471,371	6,356,593	3,426,798		4,019,292	6,707,982			94,886,797

Data Element Worksheet Report for FYE: 2010, Flagler

Affiliates Report for FYE 2010

