Unit Information

Unit Type: County

Year: 2012

Unit Name: Flagler

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Gail Wadsworth

Title: Clerk of Circuit Court

Phone: (386) 313-4400

Address:

1769 E. Moody Blvd, Bldg #1
Bunnell, FL 32110

Contact Information

Name: Ms. Helena Alves

Title: Internal Auditor

Phone: (386) 313-4440

Email: halves@flaglerclerk.com

Address:

1769 E. Moody Blvd, Bldg# 1
Bunnell, FL 32110

Certification

Chief Financial Officer

Name: Gail Wadsworth

Title: Clerk of Court

Chairman/Elected Official

Name: Nate McLaughlin

Title: Chairman

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 4/25/2013

Audit Received Date: 4/25/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $79,714,232

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/15/2013

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4010 NW 25th Place
Gainesville, FL 32606

Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	39,619,917	2,575	3,549,619								43,172,111
312100 - Local Option Taxes		1,568,995									1,568,995
312300 - County Ninth-Cent Voted Fuel Tax		397,375									397,375
312410 - First Local Option Fuel Tax		431,235									431,235
312600 - Discretionary Sales Surtaxes			1,235,457								1,235,457
315000 - Communications Service Tax (Chapter 202)			201,986								201,986
316000 - Local Business Tax (Chapter 205)	5,510										5,510
322000 - Building Permits	-20	344,102									344,082
323700 - Franchise Fee - Solid Waste						141,113					141,113
325100 - Special Assessments - Capital Improvement		160,343	362,592			-144,511					378,424
325200 - Special Assessments - Charges for Public Services		264,848									264,848
329000 - Other Permits, Fees & Special Assessments	41,588	40,568				25					82,181
331100 - Federal Grant - General Government	4,299										4,299
331200 - Federal Grant - Public Safety	1,198,567	231,481									1,430,048
331410 - Federal Grant - Airport Development						192,103					192,103
331420 - Federal Grant - Mass Transit	891,314										891,314
331490 - Federal Grant - Other Transportation		791,116		1							791,117
331500 - Federal Grant - Economic Environment		46,093									46,093
331620 - Federal Grant - Public Assistance	40,257										40,257
331650 - Federal Grant - Child Support Reimbursement		82,181									82,181
331690 - Federal Grant - Other Human Services	423,700										423,700
331700 - Federal Grant - Culture/Recreation	67,690	70,000									137,690
331820 - Federal Grant - Drug Court Management	1,829										1,829
334200 - State Grant - Public Safety	147,596	158,633									306,229
334340 - State Grant - Garbage/Solid Waste						70,588					70,588
334390 - State Grant - Other Physical Environment						705,162					705,162
334410 - State Grant - Airport Development						1,887,546					1,887,546
334490 - State Grant - Other Transportation	259,651	969,180									1,228,831
334610 - State Grant - Health or Hospitals	169,586	3,674									173,260
334690 - State Grant - Other Human Services	221,019										221,019
334700 - State Grant - Culture/Recreation	43,663										43,663
335120 - State Revenue Sharing - Proceeds	1,061,327										1,061,327
335130 - State Revenue Sharing - Insurance Agents County Licenses	28,194										28,194
335140 - State Revenue Sharing - Mobile Home Licenses	25,066										25,066
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	25,478										25,478
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	438,992		1,434,641								1,873,633
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	19,983										19,983
335220 - State Revenue Sharing - Enhanced 911 Fee		479,872									479,872
335490 - State Revenue Sharing - Other Transportation		1,546,216									1,546,216
335500 - State Revenue Sharing - Economic Environment		353,162									353,162
335800 - State Revenue Sharing - Clerk Allotment from JAC		1,372,988									1,372,988
337100 - Local Government Unit Grant - General Government	238,887										238,887
337200 - Local Government Unit Grant - Public Safety	18,048										18,048

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
337600 - Local Government Unit Grant - Human Services	19,400										19,400
337700 - Local Government Unit Grant - Culture/Recreation	78,045	80,310									158,355
341100 - Service Charge - Recording Fees	518,904	261,504									780,408
341200 - Internal Service Fund Fees and Charges	429,888										429,888
341520 - Fees remitted to County from Sheriff	218,969										218,969
341550 - Fees remitted to County from Supervisor of Elections	36,350										36,350
341560 - Fees remitted to County from Property Appraiser	5,070										5,070
341800 - County Officer Commission and Fees	1,186,447										1,186,447
341900 - Other General Government Charges and Fees	505,996	365,096				355					871,447
342100 - Service Charge - Law Enforcement Services	3,122,417										3,122,417
342200 - Service Charge - Fire Protection	6,476	200									6,676
342500 - Service Charge - Protective Inspection Fees	9,661										9,661
342600 - Service Charge - Ambulance Fees	2,063,674										2,063,674
343300 - Service Charge - Water Utility						363,933					363,933
343400 - Service Charge - Garbage/Solid Waste						1,447,998					1,447,998
343500 - Service Charge - Sewer/Wastewater Utility						132,812					132,812
343600 - Service Charge - Water/Sewer Combination Utility						4,997					4,997
344100 - Service Charge - Airports						1,372,604					1,372,604
344300 - Service Charge - Mass Transit	196,228										196,228
345100 - Service Charge - Housing	2,975										2,975
346900 - Service Charge - Other Human Services Charges	129,147										129,147
347100 - Service Charge - Libraries	17,575										17,575
347200 - Service Charge - Parks and Recreation	126,044										126,044
348990 - Other Court Collections Transferred to BOCC		5,000									5,000
349000 - Other Charges for Services	82,975	574									83,549
351100 - Judgments and Fines - As Decided by County Court Criminal	27,546	5,536									33,082
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		56,582									56,582
351800 - 10% of Fines to Public Records Modernization Trust Fund		63,292									63,292
352000 - Fines - Library	18,930										18,930
354000 - Fines - Local Ordinance Violation	34,159	4,957									39,116
356000 - State Fines and Forfeits	52,350										52,350
359000 - Other Judgments, Fines and Forfeits	48	541,624									541,672
361100 - Interest	35,483	68,960	22,856	10,298		19,805	17,736				175,138
361300 - Net Increase (Decrease) in Fair Value of Investments	-3,362	-16,349	-9,149	-2,361		-3,755	-3,875				-38,851
362000 - Rents and Royalties	8,717					13,501					22,218
364000 - Disposition of Fixed Assets	83,336	4,406									87,742
365000 - Sale of Surplus Materials and Scrap	668										668
366000 - Contributions and Donations from Private Sources	449,092	13,850									462,942
369300 - Settlements							234,983				234,983
369900 - Other Miscellaneous Revenues	560,915	99,586				12,435	6,800,299				7,473,235
381000 - Inter-Fund Group Transfers In	105,260	149,977	2,543			9,977	2,500				270,257
383000 - Installment Purchases & Capital Lease Proceeds	500,000										500,000
384000 - Debt Proceeds	567,811										567,811
388100 - Sale of General Capital Asset	75,841										75,841
Grand Total	56,488,426	11,019,742	6,800,545	7,938		6,226,688	7,051,643				87,594,982

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	316,171										316,171
511.30 - Legislative - Operating Expenses	135,558										135,558
512.10 - Executive - Personnel Services	654,486										654,486
512.30 - Executive - Operating Expenses	29,765										29,765
512.60 - Executive - Capital Outlay	2,783			219,866							222,649
513.10 - Financial and Administrative - Personnel Services	4,662,991										4,662,991
513.30 - Financial and Administrative - Operating Expenses	907,283	15,853									923,136
513.60 - Financial and Administrative - Capital Outlay	40,661										40,661
514.10 - Legal Counsel - Personnel Services	389,468										389,468
514.30 - Legal Counsel - Operating Expenses	44,717										44,717
515.10 - Comprehensive Planning - Personnel Services	503,466										503,466
515.30 - Comprehensive Planning - Operating Expenses	21,541										21,541
515.60 - Comprehensive Planning - Capital Outlay	1,029										1,029
517.30 - Debt Service Payments - Operating Expenses			12,563								12,563
517.70 - Debt Service Payments - Debt Service	590,392		6,628,384								7,218,776
519.10 - Other General Governmental Services - Personnel Services	3,141,165										3,141,165
519.30 - Other General Governmental Services - Operating Expenses	3,414,152	98,653		571							3,513,376
519.60 - Other General Governmental Services - Capital Outlay	408,808	9,335									418,143
519.80 - Other General Governmental Services - Grants and Aids	927,981										927,981
521.10 - Law Enforcement - Personnel Services	12,598,234										12,598,234
521.30 - Law Enforcement - Operating Expenses	2,685,504	99,162									2,784,666
521.60 - Law Enforcement - Capital Outlay	780,550	1,940									782,490
521.80 - Law Enforcement - Grants and Aids		13,281									13,281
522.10 - Fire Control - Personnel Services	6,286,660										6,286,660
522.30 - Fire Control - Operating Expenses	1,429,961										1,429,961
522.60 - Fire Control - Capital Outlay	638,235										638,235
522.70 - Fire Control - Debt Service	81,716										81,716
522.80 - Fire Control - Grants and Aids	18,472										18,472
523.10 - Detention and/or Corrections - Personnel Services	3,970,482										3,970,482
523.30 - Detention and/or Corrections - Operating Expenses	1,110,776	41,133									1,151,909
523.60 - Detention and/or Corrections - Capital Outlay	142,739										142,739
524.10 - Protective Inspections - Personnel Services		421,013									421,013
524.30 - Protective Inspections - Operating Expenses		65,222									65,222
525.10 - Emergency and Disaster Relief Services - Personnel Services	291,391										291,391
525.30 - Emergency and Disaster Relief Services - Operating Expenses	105,042										105,042
525.60 - Emergency and Disaster Relief Services - Capital Outlay	58,966										58,966
526.60 - Ambulance and Rescue Services - Capital Outlay	5,684										5,684
527.30 - Medical Examiners - Operating Expenses	181,852										181,852
527.80 - Medical Examiners - Grants and Aids	20,021										20,021
529.10 - Other Public Safety - Personnel Services	1,290,645	146,179									1,436,824
529.30 - Other Public Safety - Operating Expenses	466,365	353,273									819,638
529.60 - Other Public Safety - Capital Outlay	7,514	56,674									64,188
529.70 - Other Public Safety - Debt Service	851,841										851,841

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
533.10 - Water Utility Services - Personnel Services						141,621					141,621
533.30 - Water Utility Services - Operating Expenses						228,502					228,502
533.70 - Water Utility Services - Debt Service						3,822					3,822
534.10 - Garbage/Solid Waste Control Services - Personnel Services						177,978					177,978
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						1,381,544					1,381,544
537.10 - Conservation and Resource Management - Personnel Services	194,373										194,373
537.30 - Conservation and Resource Management - Operating Expenses	46,434	593,605		120,895							760,934
537.60 - Conservation and Resource Management - Capital Outlay	1,189										1,189
537.70 - Conservation and Resource Management - Debt Service				1,084,256							1,084,256
541.10 - Road and Street Facilities - Personnel Services	432,955	1,089,967									1,522,922
541.30 - Road and Street Facilities - Operating Expenses	17,792	1,293,949									1,311,741
541.60 - Road and Street Facilities - Capital Outlay	2,174	2,496,828									2,499,002
542.10 - Airports - Personnel Services						270,810					270,810
542.30 - Airports - Operating Expenses						1,999,005					1,999,005
542.70 - Airports - Debt Service						135,092					135,092
544.10 - Mass Transit Systems - Personnel Services	823,626										823,626
544.30 - Mass Transit Systems - Operating Expenses	457,309										457,309
544.60 - Mass Transit Systems - Capital Outlay	474,568										474,568
553.10 - Veteran's Services - Personnel Services	99,094										99,094
553.30 - Veteran's Services - Operating Expenses	4,548										4,548
559.10 - Other Economic Environment - Personnel Services	162,640										162,640
559.30 - Other Economic Environment - Operating Expenses	49,423	847,895									897,318
559.60 - Other Economic Environment - Capital Outlay	2,105										2,105
559.80 - Other Economic Environment - Grants and Aids	2,500	350,311									352,811
561.30 - Hospital Services - Operating Expenses	976,919										976,919
562.30 - Health Services - Operating Expenses	51,816	4,399									56,215
562.80 - Health Services - Grants and Aids	865,322										865,322
564.30 - Public Assistance Services - Operating Expenses	73	84									157
564.80 - Public Assistance Services - Grants and Aids	548,708	45,052									593,760
569.10 - Other Human Services - Personnel Services	663,903										663,903
569.30 - Other Human Services - Operating Expenses	990,865										990,865
569.60 - Other Human Services - Capital Outlay	8,796										8,796
569.80 - Other Human Services - Grants and Aids	44,420										44,420
571.10 - Libraries - Personnel Services	671,144										671,144
571.30 - Libraries - Operating Expenses	182,469										182,469
571.60 - Libraries - Capital Outlay	178,628										178,628
572.10 - Parks and Recreation - Personnel Services	697,123										697,123
572.30 - Parks and Recreation - Operating Expenses	621,046	51,131		12,268							684,445
572.60 - Parks and Recreation - Capital Outlay	112,193	214,816		9,467							336,476
572.80 - Parks and Recreation - Grants and Aids	276,588										276,588
573.80 - Cultural Services - Grants and Aids		154,475									154,475
575.30 - Special Recreation Facilities - Operating Expenses		674									674
575.80 - Special Recreation Facilities - Grants and Aids		150,840									150,840
581.90 - Inter-Fund Group Transfers Out - Other Uses	114,797	91,491		63,969							270,257
587.90 - Clerk of Court Excess Remittance - Other Uses		54,872									54,872
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses							25,978				25,978

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
590.90 - Proprietary Other Non-Operating Disbursements - Other Uses							7,051,580				7,051,580
601.30 - Court Administration - Operating Expenses	5,719	9,850									15,569
602.30 - State Attorney Administration - Operating Expenses	19,175	29,762									48,937
602.60 - State Attorney Administration - Capital Outlay		9,179									9,179
603.30 - Public Defender Administration - Operating Expenses	6,401	17,069									23,470
603.60 - Public Defender Administration - Capital Outlay		4,099									4,099
604.10 - Clerk of Court Administration - Personnel Services		120,035									120,035
604.30 - Clerk of Court Administration - Operating Expenses	15,793	12,329									28,122
608.30 - Jury Management - Operating Expenses		25,534									25,534
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		122,596									122,596
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		65,961									65,961
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses	1,095										1,095
622.30 - Drug Court - Circuit Criminal - Operating Expenses	1,829	84									1,913
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		247,059									247,059
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		98,121									98,121
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		78,101									78,101
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		41,509									41,509
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		53,206									53,206
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		20,192									20,192
685.10 - Guardian Ad Litem - Circuit Juvenile - Personnel Services	32,621										32,621
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses	5,860										5,860
689.80 - Other Circuit Court - Juvenile - Grants and Aids	443,535										443,535
694.10 - Clerk of Court Administration - Probate - Personnel Services		48,492									48,492
694.30 - Clerk of Court Administration - Probate - Operating Expenses		18,869									18,869
711.10 - Courthouse Security - Personnel Services	600,546										600,546
711.30 - Courthouse Security - Operating Expenses	21,088										21,088
711.60 - Courthouse Security - Capital Outlay	24,698										24,698
712.30 - Courthouse Facilities - Operating Expenses		59,088									59,088
713.30 - Information Systems and Technology - Operating Expenses		49,395									49,395
713.60 - Information Systems and Technology - Capital Outlay		9,335									9,335
714.10 - Public Law Library - Personnel Services		14,305									14,305
714.30 - Public Law Library - Operating Expenses		4,681									4,681
716.30 - Clerk of Court Related Technology - Operating Expenses		93,008									93,008
716.60 - Clerk of Court Related Technology - Capital Outlay		9,335									9,335
719.10 - Other Operating Court Costs - Personnel Services		100,285									100,285
719.30 - Other Operating Court Costs - Operating Expenses		59,952									59,952
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		112,204									112,204
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		47,802									47,802
744.10 - Clerk of Court Administration - County Civil - Personnel Services		71,114									71,114
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		41,563									41,563
764.10 - Clerk of Court Administration - Traffic - Personnel Services		125,415									125,415

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		57,609									57,609
Grand Total	60,168,967	10,639,245	6,640,947	1,511,292		4,338,374	7,077,558				90,376,383

Data Element Worksheet Report for FYE: 2012, Flagler

Affiliates Report for FYE 2012