Unit Information

Unit Type: County

Year: 2018

Unit Name: Flagler

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Tom Bexley

Title: Clerk of the Circuit Court & Comptroller

Phone: (386) 313-4400

Address:

1769 E. Moody Blvd, Bldg #1
Bunnell, FL 32110

Contact Information

Name: Mr. Juan Godoy

Title: Assistant Chief Financial Officer

Phone: (386) 313-4441

Email: jgodoy@flaglerclerk.com

Address:

1769 E. Moody Blvd, Bldg# 1
Bunnell, FL 32110

Certification

Chief Financial Officer

Name: Tom Bexley

Title: Clerk of the Circuit Court & Comptroller

Chairman/Elected Official

Name: Donald T. O'Brien, Jr.

Title: Chair

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 9/20/2019

Audit Received Date: 9/18/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $115,107,132

Audit Information

Was an audit performed? Yes

Audit Performed Date: 9/11/2019

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
1301 Plantation Island Drive,Suite 205A, St. Augustine, Florida 32080

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	61,787,627	35	3,768,462								65,556,124
312100 - Local Option Taxes		2,770,670									2,770,670
312300 - County Ninth-Cent Voted Fuel Tax		492,392									492,392
312410 - First Local Option Fuel Tax		530,855									530,855
312600 - Discretionary Sales Surtaxes				2,788,822							2,788,822
315000 - Communications Service Tax (Chapter 202)			196,162								196,162
316000 - Local Business Tax (Chapter 205)	5,396										5,396
322000 - Building Permits		1,166,754									1,166,754
323700 - Franchise Fee - Solid Waste						143,003					143,003
324210 - Impact Fees - Residential - Physical Environment						638,519					638,519
325100 - Special Assessments - Capital Improvement		115,578									115,578
325200 - Special Assessments - Charges for Public Services		313,276		119,921							433,197
329000 - Other Permits, Fees & Special Assessments	63,136	37,673									100,809
331100 - Federal Grant - General Government	150,565										150,565
331200 - Federal Grant - Public Safety	589,766	1,726,236				33,268					2,349,270
331410 - Federal Grant - Airport Development						785,825					785,825
331420 - Federal Grant - Mass Transit	537,305										537,305
331500 - Federal Grant - Economic Environment	2,755,660			24,717							2,780,377
331620 - Federal Grant - Public Assistance	40,485										40,485
331650 - Federal Grant - Child Support Reimbursement		127,428									127,428
331690 - Federal Grant - Other Human Services	333,916										333,916
331700 - Federal Grant - Culture/Recreation				161,629							161,629
334200 - State Grant - Public Safety	149,246	743,404				5,545					898,195
334310 - State Grant - Water Supply System						264,598					264,598
334340 - State Grant - Garbage/Solid Waste						63,700					63,700
334360 - State Grant - Stormwater Management				300,000							300,000
334390 - State Grant - Other Physical Environment		5,729,353									5,729,353
334410 - State Grant - Airport Development						2,088,138					2,088,138
334490 - State Grant - Other Transportation	434,370	7,145,047		350,000							7,929,417
334500 - State Grant - Economic Environment	247,934			4,119							252,053
334610 - State Grant - Health or Hospitals	156,766	340									157,106
334690 - State Grant - Other Human Services	194,901										194,901
334700 - State Grant - Culture/Recreation	29,394										29,394
335120 - State Revenue Sharing - Proceeds	860,783		658,157								1,518,940
335130 - State Revenue Sharing - Insurance Agents County Licenses	28,527										28,527
335140 - State Revenue Sharing - Mobile Home Licenses	27,685										27,685
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	33,883										33,883
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	893,479		1,796,912								2,690,391
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	20,858										20,858
335220 - State Revenue Sharing - Enhanced 911 Fee		492,004									492,004
335490 - State Revenue Sharing - Other Transportation		1,872,363									1,872,363
335500 - State Revenue Sharing - Economic Environment		384,959									384,959
335900 - State Revenue Sharing - Other		277,634									277,634

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
337100 - Local Government Unit Grant - General Government	279,503										279,503
337200 - Local Government Unit Grant - Public Safety	88,318										88,318
337300 - Local Government Unit Grant - Physical Environment				103,160		129,415					232,575
337500 - Local Government Unit Grant - Economic Environment		217									217
337600 - Local Government Unit Grant - Human Services	10,000										10,000
337700 - Local Government Unit Grant - Culture/Recreation	20,000										20,000
341100 - Service Charge - Recording Fees	618,915	329,951									948,866
341200 - Internal Service Fund Fees and Charges	483,548						9,534,130				10,017,678
341520 - Fees remitted to County from Sheriff	199,106										199,106
341550 - Fees remitted to County from Supervisor of Elections	4,085										4,085
341800 - County Officer Commission and Fees	1,540,998										1,540,998
341900 - Other General Government Charges and Fees	783,246	1,277,704				9,443					2,070,393
342100 - Service Charge - Law Enforcement Services	3,806,488	106,790									3,913,278
342200 - Service Charge - Fire Protection	11,963	1,475									13,438
342500 - Service Charge - Protective Inspection Fees	21,867										21,867
342600 - Service Charge - Ambulance Fees	1,397,434										1,397,434
342900 - Service Charge - Other Public Safety Charges and Fees		100									100
343300 - Service Charge - Water Utility						1,481,329					1,481,329
343400 - Service Charge - Garbage/Solid Waste						1,638,393					1,638,393
343500 - Service Charge - Sewer/Wastewater Utility						1,492,822					1,492,822
343600 - Service Charge - Water/Sewer Combination Utility						57,811					57,811
344100 - Service Charge - Airports						2,157,866					2,157,866
344300 - Service Charge - Mass Transit	163,140										163,140
346900 - Service Charge - Other Human Services Charges	169,823										169,823
347100 - Service Charge - Libraries	21,659										21,659
347200 - Service Charge - Parks and Recreation	136,078										136,078
348120 - County Court Criminal - Service Charges		26,952									26,952
348130 - County Court Criminal - Court Costs		52,097									52,097
348210 - Circuit Court Criminal - Filing Fees		160									160
348220 - Circuit Court Criminal - Service Charges		2,984									2,984
348230 - Circuit Court Criminal - Court Costs		43,105									43,105
348310 - County Court Civil - Filing Fees		438,294									438,294
348320 - County Court Civil - Service Charges		6,567									6,567
348410 - Circuit Court Civil - Filing Fees		279,516									279,516
348420 - Circuit Court Civil - Service Charges		73,346									73,346
348480 - Circuit Court Civil - Fees and Service Charges		9,541									9,541
348520 - Traffic Court - Service Charges		42,076									42,076
348530 - Traffic Court - Court Costs		181,602									181,602
348620 - Juvenile Court - Service Charges		183									183
348710 - Probate Court - Filing Fees		115,930									115,930
348720 - Probate Court - Service Charges		11,440									11,440
348990 - Other Court Collections Transferred to BOCC		7,000									7,000
349000 - Other Charges for Services	178,447	847									179,294
351100 - Judgments and Fines - As Decided by County Court Criminal	63,171	153,953									217,124
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		77,616									77,616
351500 - Judgments and Fines - As Decided by Traffic Court		70,095									70,095
352000 - Fines - Library	16,961										16,961
354000 - Fines - Local Ordinance Violation	31,541	15,469									47,010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
359000 - Other Judgments, Fines and Forfeits		584,529									584,529
361100 - Interest	440,713	339,088	47,660	148,827		117,432	56,901				1,150,621
361300 - Net Increase (Decrease) in Fair Value of Investments	32,947	30,215	3,182	14,722		5,777	8,827				95,670
362000 - Rents and Royalties	140,036					39,070					179,106
364000 - Disposition of Fixed Assets	32,923	13,200									46,123
365000 - Sale of Surplus Materials and Scrap	44,900										44,900
366000 - Contributions and Donations from Private Sources	98,884	141,269		949,481							1,189,634
369300 - Settlements							752				752
369900 - Other Miscellaneous Revenues	603,904	48,809		404		6,817					659,934
381000 - Inter-Fund Group Transfers In	1,008,490	295,582	45,358	530		7,031					1,356,991
383000 - Installment Purchases & Capital Lease Proceeds	1,200,000										1,200,000
384000 - Debt Proceeds	13,730,000	5,976,000		4,632,000							24,338,000
389400 - Proprietary - Other Grants and Donations						200,640					200,640
389800 - Proprietary - Capital Contributions from Private Source						15,000					15,000
Grand Total	96,944,020	34,679,703	6,515,893	9,598,332		11,381,442	9,600,610				168,720,000

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	422,782										422,782
511.30 - Legislative - Operating Expenses	119,513										119,513
512.10 - Executive - Personnel Services	807,560										807,560
512.30 - Executive - Operating Expenses	167,574										167,574
512.60 - Executive - Capital Outlay	5,115			372,668							377,783
513.10 - Financial and Administrative - Personnel Services	3,601,902						46,282				3,648,184
513.30 - Financial and Administrative - Operating Expenses	3,574,218	11,849									3,586,067
513.60 - Financial and Administrative - Capital Outlay	94,179										94,179
514.10 - Legal Counsel - Personnel Services	434,921										434,921
514.30 - Legal Counsel - Operating Expenses	144,213										144,213
515.10 - Comprehensive Planning - Personnel Services	615,983										615,983
515.30 - Comprehensive Planning - Operating Expenses	337,746										337,746
515.60 - Comprehensive Planning - Capital Outlay	39,395										39,395
517.30 - Debt Service Payments - Operating Expenses			5,426								5,426
517.70 - Debt Service Payments - Debt Service	547,841		5,906,758	66,360							6,520,959
519.10 - Other General Government - Personnel Services	4,781,339										4,781,339
519.30 - Other General Government - Operating Expenses	4,803,247	42,479		7,971							4,853,697
519.60 - Other General Government - Capital Outlay	665,004										665,004
519.80 - Other General Government - Grants and Aids	1,341,764										1,341,764
521.10 - Law Enforcement - Personnel Services	16,148,466										16,148,466
521.30 - Law Enforcement - Operating Expenses	2,558,374	39,615									2,597,989
521.60 - Law Enforcement - Capital Outlay	1,312,162			856,315							2,168,477
521.90 - Law Enforcement - Other Uses		5,000									5,000
522.10 - Fire Control - Personnel Services	8,348,163										8,348,163
522.30 - Fire Control - Operating Expenses	1,134,738										1,134,738

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.60 - Fire Control - Capital Outlay	574,788			602,610							1,177,398
522.70 - Fire Control - Debt Service	101,656										101,656
522.80 - Fire Control - Grants and Aids	18,472										18,472
523.10 - Detention/Corrections - Personnel Services	5,155,092										5,155,092
523.30 - Detention/Corrections - Operating Expenses	1,639,021	75,648									1,714,669
523.60 - Detention/Corrections - Capital Outlay	24,565										24,565
524.10 - Protective Inspections - Personnel Services		639,670									639,670
524.30 - Protective Inspections - Operating Expenses		133,664									133,664
524.60 - Protective Inspections - Capital Outlay		30,350									30,350
525.10 - Emergency and Disaster Relief - Personnel Services	280,555										280,555
525.30 - Emergency and Disaster Relief - Operating Expenses	1,839,099										1,839,099
525.60 - Emergency and Disaster Relief - Capital Outlay	27,921										27,921
525.80 - Emergency and Disaster Relief - Grants and Aids		35,583									35,583
526.30 - Ambulance and Rescue Services - Operating Expenses	3,671,877										3,671,877
526.60 - Ambulance and Rescue Services - Capital Outlay	12,050										12,050
527.30 - Medical Examiners - Operating Expenses	285,310										285,310
527.80 - Medical Examiners - Grants and Aids	20,190										20,190
529.10 - Other Public Safety - Personnel Services	1,572,318	129,727									1,702,045
529.30 - Other Public Safety - Operating Expenses	500,051	504,853		7,617							1,012,521
529.60 - Other Public Safety - Capital Outlay	1,418,462	593,445		221,562							2,233,469
529.70 - Other Public Safety - Debt Service	865,007										865,007
533.10 - Water Utility Services - Personnel Services						352,897					352,897
533.30 - Water Utility Services - Operating Expenses						1,160,087					1,160,087
533.70 - Water Utility Services - Debt Service						208,776					208,776
534.10 - Garbage/Solid Waste - Personnel Services						240,390					240,390
534.30 - Garbage/Solid Waste - Operating Expenses						1,614,293					1,614,293
535.10 - Sewer/Wastewater Services - Personnel Services						307,528					307,528
535.30 - Sewer/Wastewater Services - Operating Expenses						459,872					459,872
535.70 - Sewer/Wastewater Services - Debt Service						68,056					68,056
537.10 - Conservation/Resource Management - Personnel Services	215,851										215,851
537.30 - Conservation/Resource Management - Operating Expenses	38,761	3,553,788		39,602							3,632,151
537.60 - Conservation/Resource Management - Capital Outlay		72,885									72,885
537.70 - Conservation/Resource Management - Debt Service		70,142									70,142
537.80 - Conservation/Resource Management - Grants and Aids		4,917,863		4,942,691							9,860,554
538.30 - Flood Control/Stormwater Control - Operating Expenses		792									792
538.60 - Flood Control/Stormwater Control - Capital Outlay				883,217							883,217
541.10 - Road/Street Facilities - Personnel Services	700,930	1,660,401									2,361,331
541.30 - Road/Street Facilities - Operating Expenses	29,875	1,378,420		66							1,408,361
541.60 - Road/Street Facilities - Capital Outlay		7,811,405		350,000							8,161,405
541.70 - Road/Street Facilities - Debt Service		43,548									43,548
541.80 - Road/Street Facilities - Grants and Aids		171,573									171,573
542.10 - Airports - Personnel Services						462,725					462,725
542.30 - Airports - Operating Expenses						2,122,806					2,122,806
542.70 - Airports - Debt Service						185,602					185,602
544.10 - Mass Transit - Personnel Services	1,060,984										1,060,984
544.30 - Mass Transit - Operating Expenses	398,529										398,529
544.60 - Mass Transit - Capital Outlay	334,867										334,867
553.10 - Veterans Services - Personnel Services	101,244										101,244

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
553.30 - Veterans Services - Operating Expenses	3,150										3,150
559.10 - Other Economic Development - Personnel Services	297,943	362,853									660,796
559.30 - Other Economic Development - Operating Expenses	158,682	1,127,618									1,286,300
559.60 - Other Economic Development - Capital Outlay		31,418									31,418
559.80 - Other Economic Development - Grants and Aids	3,000	296,821									299,821
561.30 - Hospitals - Operating Expenses	1,219,795										1,219,795
562.30 - Health - Operating Expenses	235	1,009									1,244
562.60 - Health - Capital Outlay	132,625										132,625
562.80 - Health - Grants and Aids	653,314										653,314
564.30 - Public Assistance - Operating Expenses		22									22
564.80 - Public Assistance - Grants and Aids	483,408	45,054									528,462
569.10 - Other Human Services - Personnel Services	916,757										916,757
569.30 - Other Human Services - Operating Expenses	631,558										631,558
569.80 - Other Human Services - Grants and Aids	13,012										13,012
571.10 - Libraries - Personnel Services	783,962										783,962
571.30 - Libraries - Operating Expenses	350,569										350,569
571.60 - Libraries - Capital Outlay	5,411			564,887							570,298
572.10 - Parks/Recreation - Personnel Services	1,054,587										1,054,587
572.30 - Parks/Recreation - Operating Expenses	839,067	11		25,844							864,922
572.60 - Parks/Recreation - Capital Outlay	348,800	13,657		565,446							927,903
572.80 - Parks/Recreation - Grants and Aids	342,500										342,500
573.80 - Cultural Services - Grants and Aids		150,000									150,000
574.30 - Special Events - Operating Expenses	19,479										19,479
575.30 - Special Facilities - Operating Expenses		3,059									3,059
581.90 - Interfund Transfers Out - Other Uses	180,523	131,111	45,358	1,000,000							1,356,992
590.30 - Other Non-Operating Disbursements - Operating Expenses							194,686				194,686
590.90 - Other Non-Operating Disbursements - Other Uses		305,030					8,405,213				8,710,243
601.30 - Court Administration - Operating Expenses	2,265	65,078									67,343
601.60 - Court Administration - Capital Outlay		21,320									21,320
602.30 - State Attorney Administration - Operating Expenses	22,310	40,390									62,700
603.30 - Public Defender Administration - Operating Expenses	237	37,583									37,820
604.10 - Clerk of Court Administration - Personnel Services	14,915	143,657									158,572
604.30 - Clerk of Court Administration - Operating Expenses	25,676	93,990									119,666
608.10 - Jury Management - Personnel Services		40,533									40,533
608.30 - Jury Management - Operating Expenses		18,948									18,948
614.10 - Clerk of Court - Personnel Services		223,350									223,350
614.30 - Clerk of Court - Operating Expenses		8,602									8,602
622.30 - Drug Court - Operating Expenses		65									65
634.10 - Clerk of Court - Personnel Services		135,467									135,467
634.30 - Clerk of Court - Operating Expenses		5,586									5,586
654.10 - Clerk of Court - Personnel Services		273,835									273,835
654.30 - Clerk of Court - Operating Expenses		10,900									10,900
674.10 - Clerk of Court - Personnel Services		69,560									69,560
674.30 - Clerk of Court - Operating Expenses		1,681									1,681
685.10 - Guardian ad Litem - Personnel Services	40,307										40,307
685.30 - Guardian ad Litem - Operating Expenses	1,692										1,692
689.80 - Other Circuit Court-Juvenile - Grants and Aids	199,052										199,052
694.10 - Clerk of Court - Personnel Services		74,909									74,909

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
694.30 - Clerk of Court - Operating Expenses		1,841									1,841
711.10 - Courthouse Security - Personnel Services	824,076										824,076
711.30 - Courthouse Security - Operating Expenses	13,831										13,831
712.30 - Courthouse Facilities - Operating Expenses		422,674									422,674
712.60 - Courthouse Facilities - Capital Outlay		233,025									233,025
713.30 - Information Systems - Operating Expenses		73,558									73,558
714.30 - Public Law Library - Operating Expenses		11,032									11,032
716.10 - Clerk of Court Related Technology - Personnel Services		114,071									114,071
716.30 - Clerk of Court Related Technology - Operating Expenses		86,030									86,030
719.10 - Other Operating Court Costs - Personnel Services	38,952	113,478									152,430
719.30 - Other Operating Court Costs - Operating Expenses	7,595	89,008									96,603
724.10 - Clerk of Court - Personnel Services		166,783									166,783
724.30 - Clerk of Court - Operating Expenses		11,708									11,708
744.10 - Clerk of Court - Personnel Services		123,671									123,671
744.30 - Clerk of Court - Operating Expenses		2,901									2,901
764.10 - Clerk of Court - Personnel Services		202,229									202,229
764.30 - Clerk of Court - Operating Expenses		6,549									6,549
Grand Total	82,522,959	27,314,375	5,957,542	10,506,856		7,183,032	8,646,181				142,130,945

Data Element Worksheet Report for FYE: 2018, Flagler

Affiliates Report for FYE 2018