

Unit Information

Unit Type: County

Year: 2019

Unit Name: Flagler

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Tom Bexley

Title: Clerk of the Circuit Court & Comptroller

Phone: (386) 313-4400

Address:

1769 E. Moody Blvd, Bldg #1
Bunnell, FL 32110

Contact Information

Name: Mr. Juan Godoy

Title: Assistant Chief Financial Officer

Phone: (386) 313-4440

Email: jgodoy@flaglerclerk.com

Address:

1769 E. Moody Blvd, Bldg# 1
Bunnell, FL 32110

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2020

Audit Received Date: 6/29/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$116,036,431

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/26/2020

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

1301 Plantation Island Drive
Suite 205A
St. Augustine, Florida 32080

Certification

Chief Financial Officer

Name: Tom Bexley

Title: Clerk of the Circuit Court & Comptroller

Chairman/Elected Official

Name: David C. Sullivan

Title: Chair

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	67,434,592	924,149	3,132,030								71,490,771
312100 - Local Option Taxes		2,744,720									2,744,720
312300 - County Ninth-Cent Voted Fuel Tax		492,052									492,052
312410 - First Local Option Fuel Tax		534,931									534,931
312600 - Discretionary Sales Surtaxes				2,892,132							2,892,132
315000 - Communications Service Tax (Chapter 202)			185,121								185,121
316000 - Local Business Tax (Chapter 205)	7,510										7,510
322000 - Building Permits		964,308									964,308
323700 - Franchise Fee - Solid Waste						156,709					156,709
324210 - Impact Fees - Residential - Physical Environment						377,885					377,885
325100 - Special Assessments - Capital Improvement		109,188	827,917								937,105
325200 - Special Assessments - Charges for Public Services		305,159		120,593							425,752
329000 - Other Permits, Fees & Special Assessments	69,015	56,739									125,754
331100 - Federal Grant - General Government	53,878	63									53,941
331200 - Federal Grant - Public Safety	530,235	766,216				14,687					1,311,138
331350 - Federal Grant - Sewer/Wastewater						294,952					294,952
331390 - Federal Grant - Other Physical Environment	7,082										7,082
331410 - Federal Grant - Airport Development						259,195					259,195
331420 - Federal Grant - Mass Transit	536,406										536,406
331490 - Federal Grant - Other Transportation		687,630									687,630
331500 - Federal Grant - Economic Environment	173,677										173,677
331620 - Federal Grant - Public Assistance	65,523										65,523
331650 - Federal Grant - Child Support Reimbursement		92,077									92,077
331690 - Federal Grant - Other Human Services	329,808										329,808
331700 - Federal Grant - Culture/Recreation	91,616										91,616
334100 - State Grant - General Government	5,562										5,562
334200 - State Grant - Public Safety	188,849	108,086									296,935
334310 - State Grant - Water Supply System						337,000					337,000
334340 - State Grant - Garbage/Solid Waste						40,940					40,940
334390 - State Grant - Other Physical Environment		3,094,723									3,094,723
334410 - State Grant - Airport Development						283,583					283,583
334490 - State Grant - Other Transportation	700,426	7,302,577									8,003,003
334500 - State Grant - Economic Environment	2,684										2,684
334610 - State Grant - Health or Hospitals	127,047										127,047
334690 - State Grant - Other Human Services	207,129										207,129
334700 - State Grant - Culture/Recreation	26,107			1,638,896							1,665,003
335120 - State Revenue Sharing - Proceeds	541,279		1,072,072								1,613,351
335130 - State Revenue Sharing - Insurance Agents County Licenses	44,019										44,019
335140 - State Revenue Sharing - Mobile Home Licenses	32,158										32,158
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	34,851										34,851
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,084,514		1,668,057								2,752,571
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	21,429										21,429
335220 - State Revenue Sharing - Enhanced 911 Fee		506,935									506,935

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335490 - State Revenue Sharing - Other Transportation		1,907,288									1,907,288
335500 - State Revenue Sharing - Economic Environment		323,841									323,841
335900 - State Revenue Sharing - Other		254,382									254,382
337100 - Local Government Unit Grant - General Government	349,484										349,484
337200 - Local Government Unit Grant - Public Safety	694,300	900,000									1,594,300
337300 - Local Government Unit Grant - Physical Environment		71,235		325,605		370,585					767,425
337400 - Local Government Unit Grant - Transportation		10,749									10,749
337500 - Local Government Unit Grant - Economic Environment	7,140	690									7,830
337600 - Local Government Unit Grant - Human Services	11,760										11,760
337700 - Local Government Unit Grant - Culture/Recreation	24,515										24,515
341100 - Service Charge - Recording Fees	628,145	339,960									968,105
341200 - Internal Service Fund Fees and Charges	579,613						9,744,782				10,324,395
341520 - Fees remitted to County from Sheriff	192,037										192,037
341550 - Fees remitted to County from Supervisor of Elections	12,421										12,421
341800 - County Officer Commission and Fees	1,623,252										1,623,252
341900 - Other General Government Charges and Fees	350,369										350,369
342100 - Service Charge - Law Enforcement Services	4,540,439	136,982									4,677,421
342200 - Service Charge - Fire Protection	6,218	1,475									7,693
342500 - Service Charge - Protective Inspection Fees	63,153										63,153
342600 - Service Charge - Ambulance Fees	3,116,065										3,116,065
342900 - Service Charge - Other Public Safety Charges and Fees		50									50
343300 - Service Charge - Water Utility						1,552,486					1,552,486
343400 - Service Charge - Garbage/Solid Waste						1,655,258					1,655,258
343500 - Service Charge - Sewer/Wastewater Utility						1,600,598					1,600,598
343600 - Service Charge - Water/Sewer Combination Utility						55,675					55,675
343900 - Service Charge - Other Physical Environment Charges						520					520
344100 - Service Charge - Airports						2,318,944					2,318,944
344300 - Service Charge - Mass Transit	154,912										154,912
344900 - Service Charge - Other Transportation Charges		774,523									774,523
346900 - Service Charge - Other Human Services Charges	179,428										179,428
347100 - Service Charge - Libraries	22,335										22,335
347200 - Service Charge - Parks and Recreation	167,989										167,989
348120 - County Court Criminal - Service Charges		28,642									28,642
348130 - County Court Criminal - Court Costs		48,513									48,513
348210 - Circuit Court Criminal - Filing Fees		280									280
348220 - Circuit Court Criminal - Service Charges		3,243									3,243
348230 - Circuit Court Criminal - Court Costs		52,454									52,454
348310 - County Court Civil - Filing Fees		530,882									530,882
348320 - County Court Civil - Service Charges		5,631									5,631
348410 - Circuit Court Civil - Filing Fees		285,286									285,286
348420 - Circuit Court Civil - Service Charges		121,581									121,581
348480 - Circuit Court Civil - Fees and Service Charges		15,354									15,354
348520 - Traffic Court - Service Charges		49,989									49,989
348530 - Traffic Court - Court Costs		196,786									196,786
348620 - Juvenile Court - Service Charges		140									140
348710 - Probate Court - Filing Fees		118,830									118,830
348720 - Probate Court - Service Charges		11,488									11,488
348990 - Other Court Collections Transferred to BOCC	9,092	7,000									16,092
349000 - Other Charges for Services	200,355	885									201,240

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351100 - Judgments and Fines - As Decided by County Court Criminal	67,029	161,870									228,899
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		23,474									23,474
351400 - Judgments and Fines - As Decided by Circuit Court Civil		100									100
351500 - Judgments and Fines - As Decided by Traffic Court		81,723									81,723
352000 - Fines - Library	10,248										10,248
354000 - Fines - Local Ordinance Violation	34,396	9,156									43,552
359000 - Other Judgments, Fines and Forfeits		608,065									608,065
361100 - Interest	796,380	538,212	113,785	279,143		288,601	94,881				2,111,002
361300 - Net Increase (Decrease) in Fair Value of Investments	34,241	34,055	12,956	3,345		6,004	1,915				92,516
362000 - Rents and Royalties	147,744					41,119					188,863
364000 - Disposition of Fixed Assets	18,016	29,955									47,971
365000 - Sale of Surplus Materials and Scrap	24,040										24,040
366000 - Contributions and Donations from Private Sources	192,257	500		900,121							1,092,878
369300 - Settlements							207,730				207,730
369900 - Other Miscellaneous Revenues	476,293	55,772				26,396					558,461
381000 - Inter-Fund Group Transfers In	1,799,629	316,575	270,414	11,393		8,345					2,406,356
384000 - Debt Proceeds	2,200,000										2,200,000
389400 - Proprietary - Other Grants and Donations						31,680					31,680
393000 - Special Items(Gain)		1,000									1,000
Grand Total	91,271,941	26,748,169	7,282,352	6,171,228		9,721,162	10,049,308				151,244,160

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	432,572										432,572
511.30 - Legislative - Operating Expenses	90,028										90,028
512.10 - Executive - Personnel Services	895,843										895,843
512.30 - Executive - Operating Expenses	72,312										72,312
512.60 - Executive - Capital Outlay	2,427										2,427
513.10 - Financial and Administrative - Personnel Services	3,383,629						52,802				3,436,431
513.30 - Financial and Administrative - Operating Expenses	3,886,077	16,638									3,902,715
513.60 - Financial and Administrative - Capital Outlay	350,831										350,831
514.10 - Legal Counsel - Personnel Services	479,287										479,287
514.30 - Legal Counsel - Operating Expenses	122,076										122,076
515.10 - Comprehensive Planning - Personnel Services	682,419										682,419
515.30 - Comprehensive Planning - Operating Expenses	206,764										206,764
517.30 - Debt Service Payments - Operating Expenses			4,121								4,121
517.70 - Debt Service Payments - Debt Service	766,811		6,983,071								7,749,882
519.10 - Other General Government - Personnel Services	4,631,877										4,631,877
519.30 - Other General Government - Operating Expenses	6,291,272	43,781		3,751							6,338,804
519.60 - Other General Government - Capital Outlay	632,510			1,131,999							1,764,509
519.80 - Other General Government - Grants and Aids	1,496,711										1,496,711

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.10 - Law Enforcement - Personnel Services	20,114,738										20,114,738
521.30 - Law Enforcement - Operating Expenses	3,192,595	41,023		168							3,233,786
521.60 - Law Enforcement - Capital Outlay	1,514,521			182,550							1,697,071
521.80 - Law Enforcement - Grants and Aids		2,500									2,500
522.10 - Fire Control - Personnel Services	9,125,227										9,125,227
522.30 - Fire Control - Operating Expenses	1,499,530										1,499,530
522.60 - Fire Control - Capital Outlay	1,412,452			14,983							1,427,435
522.70 - Fire Control - Debt Service	102,764										102,764
522.80 - Fire Control - Grants and Aids	18,472										18,472
523.10 - Detention/Corrections - Personnel Services	5,270,752										5,270,752
523.30 - Detention/Corrections - Operating Expenses	1,868,437	74,917									1,943,354
523.60 - Detention/Corrections - Capital Outlay	155,000										155,000
524.10 - Protective Inspections - Personnel Services		736,523									736,523
524.30 - Protective Inspections - Operating Expenses		158,008									158,008
524.60 - Protective Inspections - Capital Outlay		321,110									321,110
525.10 - Emergency and Disaster Relief - Personnel Services	893,819										893,819
525.30 - Emergency and Disaster Relief - Operating Expenses	750,490										750,490
525.60 - Emergency and Disaster Relief - Capital Outlay	68,207										68,207
526.30 - Ambulance and Rescue Services - Operating Expenses	1,708,100										1,708,100
527.30 - Medical Examiners - Operating Expenses	346,665										346,665
527.80 - Medical Examiners - Grants and Aids	22,990										22,990
529.10 - Other Public Safety - Personnel Services	202,743	152,594									355,337
529.30 - Other Public Safety - Operating Expenses	882,245	270,228									1,152,473
529.60 - Other Public Safety - Capital Outlay	8,770,945	968,289		84,961							9,824,195
529.70 - Other Public Safety - Debt Service	1,303,756										1,303,756
533.10 - Water Utility Services - Personnel Services						420,066					420,066
533.30 - Water Utility Services - Operating Expenses						1,159,475					1,159,475
533.70 - Water Utility Services - Debt Service						202,930					202,930
534.10 - Garbage/Solid Waste - Personnel Services						242,790					242,790
534.30 - Garbage/Solid Waste - Operating Expenses						1,747,613					1,747,613
535.10 - Sewer/Wastewater Services - Personnel Services						342,420					342,420
535.30 - Sewer/Wastewater Services - Operating Expenses						518,827					518,827
535.70 - Sewer/Wastewater Services - Debt Service						153,784					153,784
537.10 - Conservation/Resource Management - Personnel Services	208,991										208,991
537.30 - Conservation/Resource Management - Operating Expenses	44,204	4,552,071		7,972							4,604,247
537.70 - Conservation/Resource Management - Debt Service		1,341,870									1,341,870
537.80 - Conservation/Resource Management - Grants and Aids		854,913		342,818							1,197,731
538.30 - Flood Control/Stormwater Control - Operating Expenses		796									796
538.60 - Flood Control/Stormwater Control - Capital Outlay				2,206,093							2,206,093
541.10 - Road/Street Facilities - Personnel Services	463,302	1,332,764									1,796,066
541.30 - Road/Street Facilities - Operating Expenses	28,810	1,828,813		304							1,857,927
541.60 - Road/Street Facilities - Capital Outlay		9,469,246		12,735							9,481,981
541.70 - Road/Street Facilities - Debt Service		43,548									43,548
541.80 - Road/Street Facilities - Grants and Aids		28,427									28,427
542.10 - Airports - Personnel Services						544,020					544,020
542.30 - Airports - Operating Expenses						2,526,973					2,526,973
542.70 - Airports - Debt Service						172,226					172,226
544.10 - Mass Transit - Personnel Services	1,063,444										1,063,444

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
544.30 - Mass Transit - Operating Expenses	443,025										443,025
544.60 - Mass Transit - Capital Outlay	334,260										334,260
553.10 - Veterans Services - Personnel Services	106,396										106,396
553.30 - Veterans Services - Operating Expenses	2,833										2,833
553.80 - Veterans Services - Grants and Aids	1,000										1,000
559.10 - Other Economic Development - Personnel Services	311,805	487,949									799,754
559.30 - Other Economic Development - Operating Expenses	193,818	1,308,199									1,502,017
559.80 - Other Economic Development - Grants and Aids	3,000	242,618									245,618
561.30 - Hospitals - Operating Expenses	1,268,541										1,268,541
562.30 - Health - Operating Expenses		612		1,246							1,858
562.60 - Health - Capital Outlay				7,468							7,468
562.80 - Health - Grants and Aids	742,105										742,105
564.30 - Public Assistance - Operating Expenses		16									16
564.80 - Public Assistance - Grants and Aids	541,023	45,054									586,077
569.10 - Other Human Services - Personnel Services	923,908										923,908
569.30 - Other Human Services - Operating Expenses	732,793										732,793
569.60 - Other Human Services - Capital Outlay	36,040										36,040
569.80 - Other Human Services - Grants and Aids	6,952										6,952
571.10 - Libraries - Personnel Services	799,468										799,468
571.30 - Libraries - Operating Expenses	344,530										344,530
571.60 - Libraries - Capital Outlay	4,671			3,925							8,596
572.10 - Parks/Recreation - Personnel Services	986,255										986,255
572.30 - Parks/Recreation - Operating Expenses	941,280	165		33,436							974,881
572.60 - Parks/Recreation - Capital Outlay	305,404			1,659,507							1,964,911
572.80 - Parks/Recreation - Grants and Aids	342,500										342,500
574.30 - Special Events - Operating Expenses	20,451										20,451
575.30 - Special Facilities - Operating Expenses		16,488									16,488
575.60 - Special Facilities - Capital Outlay		12,760									12,760
581.90 - Interfund Transfers Out - Other Uses	1,051,199	84,746		1,270,414							2,406,359
590.30 - Other Non-Operating Disbursements - Operating Expenses							102,241				102,241
590.90 - Other Non-Operating Disbursements - Other Uses		383,333					10,337,089				10,720,422
601.30 - Court Administration - Operating Expenses	1,671	24,779									26,450
601.60 - Court Administration - Capital Outlay		5,352									5,352
602.30 - State Attorney Administration - Operating Expenses	21,286	36,016									57,302
602.60 - State Attorney Administration - Capital Outlay		4,748									4,748
603.30 - Public Defender Administration - Operating Expenses	488	31,660									32,148
603.60 - Public Defender Administration - Capital Outlay		2,570									2,570
604.10 - Clerk of Court Administration - Personnel Services	21,743	150,780									172,523
604.30 - Clerk of Court Administration - Operating Expenses	21,481	89,659									111,140
608.10 - Jury Management - Personnel Services		43,463									43,463
608.30 - Jury Management - Operating Expenses		24,846									24,846
614.10 - Clerk of Court - Personnel Services		229,131									229,131
614.30 - Clerk of Court - Operating Expenses		11,010									11,010
622.30 - Drug Court - Operating Expenses		49									49
634.10 - Clerk of Court - Personnel Services		145,855									145,855
634.30 - Clerk of Court - Operating Expenses		8,468									8,468
654.10 - Clerk of Court - Personnel Services		252,454									252,454
654.30 - Clerk of Court - Operating Expenses		11,446									11,446

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.10 - Clerk of Court - Personnel Services		74,416									74,416
674.30 - Clerk of Court - Operating Expenses		3,042									3,042
685.10 - Guardian ad Litem - Personnel Services	37,540										37,540
685.30 - Guardian ad Litem - Operating Expenses	3,810										3,810
689.80 - Other Circuit Court-Juvenile - Grants and Aids	181,361										181,361
694.10 - Clerk of Court - Personnel Services		95,953									95,953
694.30 - Clerk of Court - Operating Expenses		2,722									2,722
711.10 - Courthouse Security - Personnel Services	768,285										768,285
711.30 - Courthouse Security - Operating Expenses	19,808										19,808
712.30 - Courthouse Facilities - Operating Expenses		267,992									267,992
713.30 - Information Systems - Operating Expenses		76,384									76,384
714.30 - Public Law Library - Operating Expenses		8,849									8,849
716.10 - Clerk of Court Related Technology - Personnel Services		121,252									121,252
716.30 - Clerk of Court Related Technology - Operating Expenses		139,524									139,524
719.10 - Other Operating Court Costs - Personnel Services	37,590	97,929									135,519
719.30 - Other Operating Court Costs - Operating Expenses	8,029	79,882									87,911
724.10 - Clerk of Court - Personnel Services		168,813									168,813
724.30 - Clerk of Court - Operating Expenses		14,576									14,576
744.10 - Clerk of Court - Personnel Services		138,185									138,185
744.30 - Clerk of Court - Operating Expenses		4,371									4,371
764.10 - Clerk of Court - Personnel Services		212,952									212,952
764.30 - Clerk of Court - Operating Expenses		7,599									7,599
Grand Total	97,022,994	27,406,726	6,987,192	6,964,330		8,031,124	10,492,132				156,904,498

Data Element Worksheet Report for FYE: 2019, Flagler

Affiliates Report for FYE 2019

