Unit Information

Unit Type: County

Unit Name: Flagler

Unit Status: Active

Location Information

Name: Hon. Tom Bexley

Title: Clerk of the Circuit Court & Comptroller

Phone: (386) 313-4400

Address:

1769 E. Moody Blvd, Bldg 1 Bunnell, FL 32110 Year: 2020

Unit Dependency:

Contact Information

Name: Mrs. Claudia Buckles

Title: Accountant

Phone: (386) 313-4814

Email: cbuckles@flaglerclerk.com

Address:

1769 E. Moody Blvd, Bldg 1 Bunnell, FL 32110

Certification											
Chief Financial Officer	Chairman/Elected Official										
Name: Tom Bexley	Name: Donald T. O'Brien, Jr.										
Title: Clerk of the Circuit Court & Comptroller	Title: Chair										
	Yes No										
Have You Experienced a Financial Emergency											

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/28/2021

Audit Received Date: 6/23/2021

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$110,110,436

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/18/2021

Auditor Name: Carr, Riggs & Ingram, LLC

Address: 7411 Fullerton Street Suite 300 Jacksonville, Florida 32256

Revenues Report for FYE 2020

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	72,369,533	1,112,618	2,938,057								76,420,208
312100 - Local Option Taxes		2,376,992									2,376,992
312300 - County Ninth-Cent Voted Fuel Tax		462,430									462,430
312410 - First Local Option Fuel Tax		501,277									501,277
312600 - Discretionary Sales Surtaxes				2,907,249							2,907,249
315000 - Communications Service Tax (Chapter 202)			197,530								197,530
316000 - Local Business Tax (Chapter 205)	8,378										8,378
322000 - Building Permits		833,456									833,456
323700 - Franchise Fee - Solid Waste		,				164,036					164,036
324210.02.01 - Impact Fees - Residential - Physical											,
Environment						341,410					341,410
324610.02.01 - Impact Fees - Residential - Culture/Recreation		101,565									101,565
325100 - Special Assessments - Capital Improvement			970,347								970,347
325200 - Special Assessments - Charges for Public Services		308,772		120,457							429,229
329000 - Other Permits, Fees & Special Assessments	92,715	32,516									125,231
331100 - Federal Grant - General Government	74,973	157,607									232,580
331200 - Federal Grant - Public Safety	435,897	391,521				2,808					830,226
331350 - Federal Grant - Sewer/Wastewater						75,055					75,055
331390 - Federal Grant - Other Physical Environment	3,517										3,517
331410 - Federal Grant - Airport Development						680,105					680,105
331420 - Federal Grant - Mass Transit	361,580										361,580
331490 - Federal Grant - Other Transportation		790,531									790,531
331500 - Federal Grant - Economic Environment	501,094	5,598				1,881	643				509,216
331610 - Federal Grant - Health or Hospitals	13,375,654	-,				1					13,375,654
331620 - Federal Grant - Public Assistance	58,454										58,454
331650 - Federal Grant - Child Support Reimbursement		103,492									103,492
331690 - Federal Grant - Other Human Services	604,347	,									604,347
334100 - State Grant - General Government	9,820										9,820
334200 - State Grant - Public Safety	134,266	262,498									396,764
334340 - State Grant - Garbage/Solid Waste	134,200	202,430				118,375					118.375
334390 - State Grant - Other Physical Environment		672,713				110,070					672,713
334410 - State Grant - Airport Development		072,713				131,012					131,012
334490 - State Grant - Other Transportation	919,607	3,485,099				131,012					
• • • • • • • • • • • • • • • • • • •		3,465,099									4,404,706
334500 - State Grant - Economic Environment	8,893										8,893
334610 - State Grant - Health or Hospitals	137,435										137,435
334690 - State Grant - Other Human Services	193,041			100 707							193,041
334700 - State Grant - Culture/Recreation	26,414			428,735							455,149
335120 - State Revenue Sharing - Proceeds	511,215		1,012,526								1,523,741
335130 - State Revenue Sharing - Insurance Agents County Licenses	35,446										35,446
335140 - State Revenue Sharing - Mobile Home Licenses	27,768										27,768
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	35,590										35,590
335160 - State Revenue Sharing - Distribution of Sales and Use	223,250										223,250
Taxes to Counties (Section 212.20, F.S.) 335180 - State Revenue Sharing - Local Government Half-Cent			4 000 6 6								,
Sales Tax 335210 - State Revenue Sharing - Firefighter Supplemental	1,096,471		1,686,449								2,782,920
Compensation	20,405										20,405

35360 Subs Revenue Sharing -Conter Envolvement 1744.70 I 1744.70 I <tdi< td=""> I I</tdi<>	Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
33800 - State Avenue Sharing - Control Environment980 - 490980 - 49	335220 - State Revenue Sharing - Enhanced 911 Fee		556,774									556,774
05360053600	335490 - State Revenue Sharing - Other Transportation		1,744,770									1,744,770
327100 Local Government Unit Gam - General Government 382,22 98,83 307300 Local Government Unit Gam - Physical Environment 34,48 6,632 307300 Local Government Unit Gam - Fungiontation 34,48 6,632 307300 Local Government Unit Gam - Fungiontation 34,48 6,733 307300 Local Government Unit Gam - Fungiontation 36,88 421,99 11,18,15 31700 Local Government Unit Gam - Fungiontation 8,684 11,18,15 31700 Local Government Unit Gam - Fungiontation 8,684 11,18,15 31700 Fest enritide Coulty from Stepritor Flection 8,646 3,18,00 31600 Cherral Borentine Government Grangen at Grangen at Stepritor Flection 3,48,00 3,43,00 31600 Cherral Borentine Government Grangen at Grangen at Stepritor Flection 3,48,00 3,43,00 <td< td=""><td>335500 - State Revenue Sharing - Economic Environment</td><td></td><td>350,454</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>350,454</td></td<>	335500 - State Revenue Sharing - Economic Environment		350,454									350,454
bit bit<	335900 - State Revenue Sharing - Other		194,623									194,623
37370.Local Qowrnment Inf Qmt – Physical Environment 4.48 37400.Local Qowrnment Inf Qmt – Transportation 4.48 37400.Local Qowrnment Inf Qmt – Transportation 20.00 37400.Local Qowrnment Inf Qmt – Transportation	337100 - Local Government Unit Grant - General Government	368,272										368,272
37740-Local downment Luki Gam-Transportation34.420	337200 - Local Government Unit Grant - Public Safety	632,869										632,869
37700 17700 17700 17700 17700 17700 17700 17700 17700 17700 17700 17700 17700 	337300 - Local Government Unit Grant - Physical Environment				2,938							2,938
337700. Local Government Unit Gamt. Odu/Wirksonamic Game70.000070.000070.0000<	337400 - Local Government Unit Grant - Transportation	34,426										34,426
341100 Service Charge - Recording Ease 783,862 411,81 9,834,73 101,81 341200 Internal Charge - Service Charge - Cha	337600 - Local Government Unit Grant - Human Services	11,241										11,241
34120-integring density of Factory 1910 0 9.834.78 0 10.11,11,11,11,11,11,11,11,11,11,11,11,11,	337700 - Local Government Unit Grant - Culture/Recreation	20,000										20,000
34150: -fease mentined to coury from Sperived174, 187MM <th< td=""><td>341100 - Service Charge - Recording Fees</td><td>763,852</td><td>421,943</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,185,795</td></th<>	341100 - Service Charge - Recording Fees	763,852	421,943									1,185,795
341590 - Fase semilad is classly from Supervised or Elisions9,466999341800 - County Offleer Commission and Fees1,770,2810001,770,371341800 - Charge - Inter Property Appriser333,35800001,770,371341900 - Other General G	341200 - Internal Service Fund Fees and Charges	516,977						9,634,735				10,151,712
14180 - Fase remitted to Quinty from Property Appraiser 1.088 0 0 0 0 0 1.1 341800 - County Officer Commission and Fases 1.770,281 0 0 1.770,3770 341800 - County Officer Commission and Fases 3.3336 0 0 3.333 342100 - Service Charge - Live Trotenemer Services 4.790,265 117,60,333 3.4700 0 3.4700 342200 - Service Charge - Functive Impactation 2.455 1,800 0 0 3.4300 34200 - Service Charge - Other Putative Impactation Fees 4.341.881 0 0 4.3431 34200 - Service Charge - Other Putative Impactation Fees 4.341.881 0 0 1.520,338 0 1.520,338 34300 - Service Charge - Other Putative Impactation Villity 0 1.522,338 0 0 1.520,338 0 1.520,338 0 1.520,338 0 1.520,338 0 1.520,338 0 1.520,338,334,3336 0 0 1.520,338,334,3336 0 0 1.520,338,334,334,334,334,334,334,334,334,334	341520 - Fees remitted to County from Sheriff	174,187										174,187
311800 county Officer Commission and Fees1.770,281Image County Officer C	341550 - Fees remitted to County from Supervisor of Elections	9,646										9,646
3H300 - County Offleer Commission and Fees 1770,261 7700,273,333,333,333,333,333,333,333,333,333	341560 - Fees remitted to County from Property Appraiser	1,098										1,098
941900 - Oher General Government Charges and Fees 333,588 34300 343,398 34300 343,398 34300 343,398 34300 34200 Service Charge - Protection Inspection Fees 343,188 34200 Service Charge - Protection Fees 343,188 34300 Service Charge - Protection Fees 343,188 34300 Service Charge - Protection Fees 343,188 1,820,286 100 1,820,286 100 1,831,712 1,881,333 1,820,286 1,820,388 1,820,388 1,820,388 1,820,388 1,820,388 1,820,383 34300 Service Charge - Mater WaltiW 1,820,388 1,820,388 1,820,388 1,820,388 1,820,383 343000 Service Charge - Mater WaltiW wit wit												1,770,261
942100 Service Charge - Law Enforcement Services 4,790,259 11,80 Image: Charge - Protective Impaction Fees 24,70 Image: Charge - Protective Impaction Fees 3,3300 Service Charge - Naturations Fees 4,331,883 Image: Charge - Protective Impaction Fees 4,331,383 Image: Charge - Protective Impaction Fees 1,771,970 Image: Charge - Protective Impaction Fees 2,385,971 Image: Charge - Protectiv	-											333,536
342200 - Service Charge - Frie Protection Fees 24.740 3.3 342800 - Service Charge - Anolusine Fees 4.381.688 4.381.68 342800 - Service Charge - Anolusine Fees 4.381.688 4.381.68 342800 - Service Charge - Anolusine Fees 4.381.688 4.381.68 4.381.68 4.381.68 4.381.68 4.381.68 4.381.68 4.381.68 4.381.68 4.381.68 4.381.68 4.381.68 4.381.68 4.381.68 4.381.68 4.381.68 4.381.68 1.182.38 1.162.38 1.162.38 3.390.593.58 3.393.593.58 3.393.593.58 3.393.593.58 3.393.593.593.58 3.393.593.593.58 3.393.593.593.593.593.593.593.593.593.59	0		197.687									4,987,946
942800 - Service Charge - Protective Inspection Fees 24,40 0 4,31,688 0 0 4,34,31,688 942800 - Service Charge - Andulance Fees 4,381,688 0 0 4,361,680 1,620,666 942800 - Service Charge - Water Utility 1,620,266 100 1,581,712 1,682,068 943800 - Service Charge - Garbage/Solid Waste 1,171,100 1,171,100 1,171,100 1,652,368 34300 - Service Charge - Surbage/Solid Waste 1,171,100 1,652,368 1,662,373,388 1,662,373,378,373 1,662,373,378,373 1,662,373,374,373 1,662,374,373 1,662,374,373 1,662,374,373 1,662,374,373 1,662,374,373 1,662,374,373 1,662,374,373 1,662,374,374												3,635
94/280 - Service Charge - Armbulance Fees 4.381,888 4.381,381,888 94/280 - Service Charge - Other Public Satey Charges and Pees 1.620,266 100 1.620,266,2386 0 1.620,2366 0 1.620,266,2386 0 1.622,2366,378 0 1.622,2366,378 0 1.622,2366,378 0 2.2365,378 0 2.2365,378 0 2.2365,378 0 1.62,236 0 1.62,236 0 1.62,236 0 1.62,236 0 1.62,236 0 1.62,236 0 1.62,236 1.620,236 1.620,236 1.620,236 1.620,236 1.620,236 1.620,236 1.620,236 1.620,236 1.620,236 1.620,236 1.620,236 1.620,236 1.620,236 1.62			1,100									24,740
342300 - Service Charge - Other Public Safety Charges and ese 1.820,286 100 1 <th1< th=""> 1 1 <</th1<>												4,381,688
943300 - Service Charge - Water Villiy Image: Service Charge - Service Villiy Image: Service Charge - Villiy Image: Service Charge - Se	342900 - Service Charge - Other Public Safety Charges and		100									1,620,366
343500 - Service Charge - Sever/Wastewater Utility 1 1,652,358 1,652,358 34300 - Service Charge - Water/Sever Combination Utility 33,398 214 33,398 34300 - Service Charge - Airports 214 214 214 344100 - Service Charge - Airports 2,365,779 2,2365,779 2,2365,779 344300 - Service Charge - Other Physical Environment Charges 324,565 2 2 2,365,779 2,2365,779 344300 - Service Charge - Other Transportation Charges 324,565 2 2 324,565 324,300 324,365 324,							1,581,712					1,581,712
343600 - Service Charge - Water/Sewer Combination Utility Image: Charge - Other Physical Environment Charges Image: Charge - Other Physic							1,711,900					1,711,900
343900 - Service Charge - Other Physical Environment Charges 214 214 344100 - Service Charge - Aixports 2,365,779 2,365,779 344300 - Service Charge - Other Transportation Charges 324,565 324,365 324,365 344900 - Service Charge - Other Transportation Charges 78,700 324,365 324,365 324,365 324,365 324,365 324,365 324,365 324,365 324,365 324,365 324,343 324,365 324,365 <td>343500 - Service Charge - Sewer/Wastewater Utility</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,652,358</td> <td></td> <td></td> <td></td> <td></td> <td>1,652,358</td>	343500 - Service Charge - Sewer/Wastewater Utility						1,652,358					1,652,358
344100 · Service Charge - Airports 132,828 2,365,779 2,365,779 2,365,779 344300 · Service Charge - Mass Transit 132,828 324,565 1 1 132, 344900 · Service Charge - Other Transportation Charges 324,565 1 1 324, 346900 · Service Charge - Other Human Services Charges 78, 324, 1 1 324, 347100 · Service Charge - Other Human Services Charges 17,420 1 1 17, 347200 · Service Charge - Parks and Recreation 133,418 1 1 1 1 17, 347200 · Service Charge - Darks and Recreation 133,418 1 1 1 1 1 1 17, 347200 · County Court Criminal - Service Charges 21,075 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 1 1 1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 <t< td=""><td>343600 - Service Charge - Water/Sewer Combination Utility</td><td></td><td></td><td></td><td></td><td></td><td>35,398</td><td></td><td></td><td></td><td></td><td>35,398</td></t<>	343600 - Service Charge - Water/Sewer Combination Utility						35,398					35,398
344100 - Service Charge - Airports 132,88 2,365,779 2,365,779 132,88 344300 - Service Charge - Mass Transit 132,88 132,88 132,88 132,88 346900 - Service Charge - Other Human Services Charges 78,700 128,28 128,28 128,28 347100 - Service Charge - Other Human Services Charges 78,700 188,28 177,80 178,347 347100 - Service Charge - Libraries 17,420 188,28 193,418 <td< td=""><td>343900 - Service Charge - Other Physical Environment Charges</td><td></td><td></td><td></td><td></td><td></td><td>214</td><td></td><td></td><td></td><td></td><td>214</td></td<>	343900 - Service Charge - Other Physical Environment Charges						214					214
344900 - Service Charge - Other Transportation Charges 324,665 Image: Charge - Other Human Services Charges 78,700 Image: Charge - Other Human Service Charges 77,720 Image: Charge - Parks and Recreation 78,700 Image: Charge - Parks and Recreation 79,313 193,418 Image: Charge - Parks and Recreation Image: Charge - Parks and Recreatio	344100 - Service Charge - Airports						2,365,779					2,365,779
346900 - Service Charge - Other Human Services Charges 78,700 Image: Charge - Charge - Libraries 17,420 Image: Charge - Charge - Libraries 17,720 347200 - Service Charge - Parks and Recreation 193,418 Image: Charge - Charge - Parks and Recreation 193,418 Image: Charge -	344300 - Service Charge - Mass Transit	132,828										132,828
347100 - Service Charge - Libraries 17,420 Image: Charge - Parks and Recreation 193,418 Image: Charge - Parks and Recreation - Parks and R	344900 - Service Charge - Other Transportation Charges		324,565									324,565
347100 - Service Charge - Libraries 17,420 Image: Charge - Parks and Recreation 193,418 Image: Charge - Parks and Recreation - Parks and R	346900 - Service Charge - Other Human Services Charges	78,700										78,700
347200 - Service Charge - Parks and Recreation 193,418 Image: County Court Criminal - Service Charges 21,075 Image: County Court Criminal - Service Charges 21, 348120 - County Court Criminal - Service Charges 3,787 Image: County Court Criminal - Service Charges 1,75,75,75,75,75,75,75,75,75,75,75,75,75,		17,420										17,420
348120 - County Court Criminal - Service Charges 21,075 21, 348130 - County Court Criminal - Court Costs 42,976 42, 348220 - Circuit Court Criminal - Service Charges 3,787 42, 348230 - Circuit Court Criminal - Court Costs 347,602 34, 348310 - County Court Ciril - Fling Fees 519,722 519, 348410 - Circuit Court Ciril - Service Charges 5,031 519, 348420 - Circuit Court Ciril - Service Charges 5,031 519, 348420 - Circuit Court Ciril - Service Charges 5,031 519, 519, 54,439	347200 - Service Charge - Parks and Recreation	193,418										193,418
348130 - County Court Criminal - Court Costs42,976Image: Construct Construct Construct Construct Construct Construct Construct Construct Court Criminal - Service Charges3,787Image: Construct Construct Construct Costs42,976Image: Construct Costs42,976Image: Construct Costs42,976Image: Construct Costs3,787Image: Construct Costs1,79348320 - County Court Civil - Service Charges000 <td></td> <td>,</td> <td>21,075</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>21,075</td>		,	21,075									21,075
348220 - Circuit Court Criminal - Service Charges3,787												42,976
348230 - Circuit Court Criminal - Court Costs47,602Image: Constant of the co	-											3,787
348310 - County Court Civil - Filing Fees519,72< </td <td>, in the second s</td> <td></td> <td>47,602</td>	, in the second s											47,602
348320 - County Court Civil - Service Charges65,03166666665,33348410 - Circuit Court Civil - Filing Fees256,439666666256,33348420 - Circuit Court Civil - Service Charges75,15866666675,53348480 - Circuit Court Civil - Fees and Service Charges11,258666666611,1,1348520 - Traffic Court - Service Charges40,764666666611,1,1348520 - Traffic Court - Service Charges155,1926666666615,19,2348620 - Juvenile Court - Service Charges35766 </td <td></td> <td>519,722</td>												519,722
348410 - Circuit Court Civil - Filing Fees1256,4391111256,348420 - Circuit Court Civil - Service Charges75,158111												5,031
348420 - Circuit Court Civil - Service Charges75,158 </td <td></td> <td>256,439</td>												256,439
348480 - Circuit Court Civil - Fees and Service Charges11,258<<	Ğ											75,158
348520 - Traffic Court - Service Charges40,764< <td><u> </u></td> <td></td> <td>11,258</td>	<u> </u>											11,258
348530 - Traffic Court - Court Costs 155,192 Image: Court - Service Charges Image: C												40,764
348620 - Juvenile Court - Service Charges 357 <td></td> <td>155,192</td>												155,192
348710 - Probate Court - Filing Fees 123,485 Image: Court - Filing Fees Image: C												357
348720 - Probate Court - Service Charges 10,362 10,362 10, 362	ç											123,485
												10,362
		30 035	10,302									32,235
349000 - Other Charges for Services 198,417 1,191 199,			1 101									199,608

Account Code		General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351100 - Judgment Criminal	ts and Fines - As Decided by County Court	53,212	169,954									223,166
351200 - Judgment Criminal	ts and Fines - As Decided by Circuit Court	15,000	23,362									38,362
351500 - Judgment	ts and Fines - As Decided by Traffic Court		60,101									60,101
351900 - Judgment	ts and Fines - Other Court Ordered		20,669									20,669
352000 - Fines - Lit	brary	4,950										4,950
354000 - Fines - Lo	ocal Ordinance Violation	26,877	2,957									29,834
356000 - State Fine	es and Forfeits		4,500									4,500
359000 - Other Jud	Igments, Fines and Forfeits		618,389									618,389
361100 - Interest		617,366	446,292	73,478	125,709		211,181	78,546				1,552,572
361300 - Net Increa	ase (Decrease) in Fair Value of Investments	-65,290	-72,912	-16,980	-25,773		-13,312	-11,268				-205,535
362000 - Rents and	d Royalties	125,055					43,230					168,285
364000 - Dispositio	n of Fixed Assets	9,888	32,762				830					43,480
366000 - Contributi	ons and Donations from Private Sources	78,072	402,938									481,010
369300 - Settlemer	nts		734					490				1,224
369900 - Other Mis	cellaneous Revenues	501,065	80,874	1			2,789	50,000				634,729
381000 - Inter-Fund	d Group Transfers In	2,968,011	302,931	65,651	682		9,360					3,346,635
384000 - Debt Proc	ceeds	1,228,000			50,100							1,278,100
388100 - Sale of G	eneral Capital Asset	1,721,073										1,721,073
389400 - Proprietar	ry - Other Grants and Donations						5,280					5,280
	Grand Total	114,657,833	18,798,731	6,927,059	3,610,097		9,121,401	9,753,146				162,868,267

Expenditures Report for FYE 2020

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	438,713										438,713
511.30 - Legislative - Operating Expenses	115,551										115,551
512.10 - Executive - Personnel Services	567,920										567,920
512.30 - Executive - Operating Expenses	49,034										49,034
512.60 - Executive - Capital Outlay	3,088										3,088
513.10 - Financial and Administrative - Personnel Services	3,331,951						55,247				3,387,198
513.30 - Financial and Administrative - Operating Expenses	4,021,565	11,655									4,033,220
513.60 - Financial and Administrative - Capital Outlay	161,345										161,345
514.10 - Legal Counsel - Personnel Services	492,228										492,228
514.30 - Legal Counsel - Operating Expenses	127,608										127,608
515.10 - Comprehensive Planning - Personnel Services	672,068										672,068
515.30 - Comprehensive Planning - Operating Expenses	95,522										95,522
515.60 - Comprehensive Planning - Capital Outlay	21,215										21,215
517.70 - Debt Service Payments - Debt Service	2,204,152		6,821,777								9,025,929
519.10 - Other General Government - Personnel Services	5,103,291										5,103,291
519.30 - Other General Government - Operating Expenses	6,227,933	56,027		3,649							6,287,609
519.60 - Other General Government - Capital Outlay	520,299	198,011		89,791							808,101
519.80 - Other General Government - Grants and Aids	1,503,083										1,503,083
521.10 - Law Enforcement - Personnel Services	16,595,190	328,269									16,923,459

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.30 - Law Enforcement - Operating Expenses	3,545,437	61,801		4,747							3,611,985
521.60 - Law Enforcement - Capital Outlay	1,893,982	44,422		225,525							2,163,929
522.10 - Fire Control - Personnel Services	7,472,990										7,472,990
522.30 - Fire Control - Operating Expenses	1,563,876										1,563,876
522.60 - Fire Control - Capital Outlay	584,065										584,065
522.70 - Fire Control - Debt Service	102,808										102,808
522.80 - Fire Control - Grants and Aids	18,472										18,472
523.10 - Detention/Corrections - Personnel Services	5,370,061										5,370,061
523.30 - Detention/Corrections - Operating Expenses	1,734,846	86,681									1,821,527
523.60 - Detention/Corrections - Capital Outlay	60,876										60,876
524.10 - Protective Inspections - Personnel Services		962,881									962,881
524.30 - Protective Inspections - Operating Expenses		173,643									173,643
524.60 - Protective Inspections - Capital Outlay		132,427									132,427
525.10 - Emergency and Disaster Relief - Personnel Services	332,521	,									332,521
525.30 - Emergency and Disaster Relief - Operating Expenses	649,379										649,379
525.60 - Emergency and Disaster Relief - Capital Outlay	353,486										353,486
525.80 - Emergency and Disaster Relief - Grants and Aids	10,200										10,200
526.30 - Ambulance and Rescue Services - Operating Expenses	23,127										23,127
526.60 - Ambulance and Rescue Services - Capital Outlay	4,340										4,340
527.30 - Medical Examiners - Operating Expenses	418,010										418,010
527.80 - Medical Examiners - Grants and Aids	22,481										22,481
529.10 - Other Public Safety - Personnel Services	176,404	245,290									421,694
529.30 - Other Public Safety - Operating Expenses	381,466	440,462									821,928
529.60 - Other Public Safety - Capital Outlay	2,192,428	75,048		1,653							2,269,129
529.70 - Other Public Safety - Debt Service	1,242,618	10,010		1,000							1,242,618
533.10 - Water Utility Services - Personnel Services	1,212,010					124,518					124,518
533.30 - Water Utility Services - Operating Expenses						2,043,615					2,043,615
533.60 - Water Utility Services - Capital Outlay						379					379
533.70 - Water Utility Services - Debt Service						263,203					263,203
534.10 - Garbage/Solid Waste - Personnel Services						271,969					271,969
534.30 - Garbage/Solid Waste - Operating Expenses						1,841,672					1,841,672
535.10 - Sewer/Wastewater Services - Personnel Services						101,493					101,493
535.30 - Sewer/Wastewater Services - Operating Expenses						1,469,587					1,469,587
535.70 - Sewer/Wastewater Services - Debt Service						227,127					227,127
537.10 - Conservation/Resource Management - Personnel						221,121					
Services	205,013										205,013
537.30 - Conservation/Resource Management - Operating Expenses	32,961	291,054		791							324,806
537.70 - Conservation/Resource Management - Debt Service		794,463		34,397							828,860
537.80 - Conservation/Resource Management - Grants and Aids		669,615									669,615
538.30 - Flood Control/Stormwater Control - Operating Expenses		3,201									3,201
538.60 - Flood Control/Stormwater Control - Capital Outlay				1,641							1,641
541.10 - Road/Street Facilities - Personnel Services	489,145	1,459,158									1,948,303
541.30 - Road/Street Facilities - Operating Expenses	24,298	1,177,734		374							1,202,406
541.60 - Road/Street Facilities - Capital Outlay		5,240,310		31,330							5,271,640
541.70 - Road/Street Facilities - Debt Service		43,548		- ,							43,548
542.10 - Airports - Personnel Services		,				591,425					591,425
542.30 - Airports - Operating Expenses						2,342,090					2,342,090
542.60 - Airports - Capital Outlay						1,811					1,811
542.70 - Airports - Debt Service						153,448					153,448

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
544.10 - Mass Transit - Personnel Services	1,261,915										1,261,915
544.30 - Mass Transit - Operating Expenses	485,745										485,745
544.60 - Mass Transit - Capital Outlay	393,766										393,766
553.10 - Veterans Services - Personnel Services	98,329										98,329
553.30 - Veterans Services - Operating Expenses	2,346										2,346
553.80 - Veterans Services - Grants and Aids	843										843
559.10 - Other Economic Development - Personnel Services	185,815	380,771									566,586
559.30 - Other Economic Development - Operating Expenses	86,764	946,633									1,033,397
559.80 - Other Economic Development - Grants and Aids		428,206									428,206
561.30 - Hospitals - Operating Expenses	1,313,486										1,313,486
562.30 - Health - Operating Expenses		585									585
562.80 - Health - Grants and Aids	642,737										642,737
564.30 - Public Assistance - Operating Expenses		15									15
564.80 - Public Assistance - Grants and Aids	572,165	45,053									617,218
569.10 - Other Human Services - Personnel Services	1,844,482										1,844,482
569.30 - Other Human Services - Operating Expenses	1,690,927										1,690,927
569.80 - Other Human Services - Grants and Aids	12,186,364										12,186,364
571.10 - Libraries - Personnel Services	819,517										819,517
571.30 - Libraries - Operating Expenses	390,328			1,445							391,773
571.60 - Libraries - Capital Outlay	72,924			, -							72,924
572.10 - Parks/Recreation - Personnel Services	973,795										973,795
572.30 - Parks/Recreation - Operating Expenses	889,700	309		2,560							892,569
572.60 - Parks/Recreation - Capital Outlay	563,172	94,781		428,735							1,086,688
572.80 - Parks/Recreation - Grants and Aids	342,500	,		,							342,500
574.30 - Special Events - Operating Expenses	27,853										27,853
575.30 - Special Facilities - Operating Expenses	21,000	18,871									18,871
581.90 - Interfund Transfers Out - Other Uses	254,458	92,177		3,000,000							3,346,635
587.30 - Clerk of Court Excess Fee Functions - Operating	,			-,,							
Expenses 590.30 - Other Non-Operating Disbursements - Operating		109,069					116,724				109,069
Expenses											
590.90 - Other Non-Operating Disbursements - Other Uses							9,539,235				9,539,235
601.30 - Court Administration - Operating Expenses	2,528	32,575									35,103
601.60 - Court Administration - Capital Outlay		11,739									11,739
602.30 - State Attorney Administration - Operating Expenses	22,393	23,224									45,617
602.60 - State Attorney Administration - Capital Outlay		10,981									10,981
603.30 - Public Defender Administration - Operating Expenses	136	32,634									32,770
604.10 - Clerk of Court Administration - Personnel Services	45,834	191,655									237,489
604.30 - Clerk of Court Administration - Operating Expenses	45,811	85,679									131,490
604.60 - Clerk of Court Administration - Capital Outlay	2,500										2,500
608.10 - Jury Management - Personnel Services		43,639									43,639
608.30 - Jury Management - Operating Expenses		16,013									16,013
614.10 - Clerk of Court - Personnel Services		229,313									229,313
614.30 - Clerk of Court - Operating Expenses		7,891									7,891
634.10 - Clerk of Court - Personnel Services		129,403									129,403
634.30 - Clerk of Court - Operating Expenses		3,447									3,447
654.10 - Clerk of Court - Personnel Services		254,088									254,088
654.30 - Clerk of Court - Operating Expenses		9,172									9,172
674.10 - Clerk of Court - Personnel Services		87,907									87,907
674.30 - Clerk of Court - Operating Expenses		2,947									2,947

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
685.10 - Guardian ad Litem - Personnel Services	42,495										42,495
685.30 - Guardian ad Litem - Operating Expenses	2,219										2,219
685.80 - Guardian ad Litem - Grants and Aids	218,326										218,326
694.10 - Clerk of Court - Personnel Services		154,579									154,579
694.30 - Clerk of Court - Operating Expenses		4,322									4,322
711.10 - Courthouse Security - Personnel Services	740,650										740,650
711.30 - Courthouse Security - Operating Expenses	22,181										22,181
711.60 - Courthouse Security - Capital Outlay	4,930										4,930
712.30 - Courthouse Facilities - Operating Expenses		251,953									251,953
713.30 - Information Systems - Operating Expenses		76,400									76,400
714.10 - Public Law Library - Personnel Services		30									30
714.30 - Public Law Library - Operating Expenses		9,240									9,240
716.10 - Clerk of Court Related Technology - Personnel Services		125,022									125,022
716.30 - Clerk of Court Related Technology - Operating Expenses		93,214									93,214
719.10 - Other Operating Court Costs - Personnel Services	44,062	78,326	i								122,388
719.30 - Other Operating Court Costs - Operating Expenses	7,413	73,572									80,985
724.10 - Clerk of Court - Personnel Services		195,150									195,150
724.30 - Clerk of Court - Operating Expenses		9,067									9,067
744.10 - Clerk of Court - Personnel Services		169,957									169,957
744.30 - Clerk of Court - Operating Expenses		4,604									4,604
764.10 - Clerk of Court - Personnel Services		196,928									196,928
764.30 - Clerk of Court - Operating Expenses		6,381									6,381
Grand Total	97,458,455	17,233,222	6,821,777	3,826,638		9,432,337	9,711,206				144,483,635

Data Element Worksheet Report for FYE: 2020, Flagler

Affiliates Report for FYE 2020