

Unit Information	
Unit Type: County	Year: 2021
Unit Name: Flagler	Unit Dependency:
Unit Status: Active	
<b>Location Information</b>	<b>Contact Information</b>
Name: Mr. Tom Bexley	Name: Mrs. Claudia Buckles
Title: Clerk of the Circuit Court & Comptroller	Title: Accountant
Phone: (386) 313-4400	Phone: (386) 313-4814
	Email: cbuckles@flaglerclerk.com
Address:	Address:
1769 E. Moody Blvd, Bldg 1 Bunnell, FL 32110	1769 E. Moody Blvd, Bldg 1 Bunnell, FL 32110

AFR Details
<b>Revised AFR</b>
AFR Status: Verified By DFS
AFR Received Date: 9/6/2022
Audit Received Date: 9/2/2022
Submission Type: Electronic

Long-Term Debt Information
Long-Term Debt: \$94,317,575

Audit Information
Was an audit performed? Yes
Audit Performed Date: 8/29/2022
Auditor Name: Carr, Riggs & Ingram, LLC
Address: 7411 Fullerton Street Suite 300 Jacksonville, Florida 32256

Certification	
<b>Chief Financial Officer</b>	<b>Chairman/Elected Official</b>
Name: Tom Bexley	Name: Joseph F. Mullins
Title: Clerk of the Circuit Court & Comptroller	Title: Chair
	Yes No
Have You Experienced a Financial Emergency in this year?	<input type="checkbox"/> <input checked="" type="checkbox"/>
If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?	<input type="checkbox"/> <input type="checkbox"/>

Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	77,045,921	1,184,823	3,127,554	0	0	0	0	0	0	0	0	81,358,298
312130 - Tourist Development Taxes	0	3,608,505	0	0	0	0	0	0	0	0	0	3,608,505
312300 - County Ninth-Cent Voted Fuel Tax	0	473,640	0	0	0	0	0	0	0	0	0	473,640
312410 - First Local Option Fuel Tax	0	518,448	0	0	0	0	0	0	0	0	0	518,448
312630 - Local Government Infrastructure Surtax	0	0	0	3,814,737	0	0	0	0	0	0	0	3,814,737
315100 - State Communications Services Taxes	0	0	206,374	0	0	0	0	0	0	0	0	206,374
316000 - Local Business Tax (Chapter 205)	5,355	0	0	0	0	0	0	0	0	0	0	5,355
322000 - Building Permits	0	1,486,950	0	0	0	0	0	0	0	0	0	1,486,950
323700 - Franchise Fee - Solid Waste	0	0	0	0	0	170,412	0	0	0	0	0	170,412
324210.02.01 - Impact Fees - Residential - Physical Environment	0	0	0	0	0	108,060	0	0	0	0	0	108,060
324610.02.01 - Impact Fees - Residential - Culture/Recreation	0	161,541	0	0	0	0	0	0	0	0	0	161,541
325100 - Special Assessments - Capital Improvement	0	0	868,808	0	0	0	0	0	0	0	0	868,808
325200 - Special Assessments - Charges for Public Services	0	306,213	0	121,731	0	0	0	0	0	0	0	427,944
329100 - Inspection Fee	0	9,419	0	0	0	0	0	0	0	0	0	9,419
329400 - Vessel Registration Fee	33,319	0	0	0	0	0	0	0	0	0	0	33,319
329500 - Other Fees & Special Assessments	108,135	16,400	0	0	0	0	0	0	0	0	0	124,535
331100 - Federal Grant - General Government	100,846	0	0	0	0	0	0	0	0	0	0	100,846
331200 - Federal Grant - Public Safety	1,821,765	722,569	0	0	0	0	0	0	0	0	0	2,544,334
331410 - Federal Grant - Airport Development	0	0	0	0	0	8,602,884	0	0	0	0	0	8,602,884
331420 - Federal Grant - Mass Transit	546,861	0	0	0	0	0	0	0	0	0	0	546,861
331490 - Federal Grant - Other Transportation	0	638,744	0	0	0	0	0	0	0	0	0	638,744
331500 - Federal Grant - Economic Environment	0	575,581	0	0	0	0	0	0	0	0	0	575,581
331610 - Federal Grant - Health or Hospitals	6,705,093	0	0	0	0	0	0	0	0	0	0	6,705,093
331620 - Federal Grant - Public Assistance	83,193	0	0	0	0	0	0	0	0	0	0	83,193
331690 - Federal Grant - Other Human Services	445,613	0	0	0	0	0	0	0	0	0	0	445,613
334200 - State Grant - Public Safety	317,909	91,542	0	0	0	0	0	0	0	0	0	409,451
334390 - State Grant - Other Physical Environment	50,000	6,730	0	0	0	0	0	0	0	0	0	56,730
334410 - State Grant - Airport Development	0	0	0	0	0	197,937	0	0	0	0	0	197,937
334490 - State Grant - Other Transportation	881,379	741,356	0	2,160,695	0	0	0	0	0	0	0	3,783,430
334610 - State Grant - Health or Hospitals	157,151	204	0	0	0	0	0	0	0	0	0	157,355
334690 - State Grant - Other Human Services	237,701	0	0	0	0	0	0	0	0	0	0	237,701
334700 - State Grant - Culture/Recreation	18,437	0	0	0	0	0	0	0	0	0	0	18,437
335121 - County Revenue Sharing Program - Proceeds	662,875	0	1,286,757	0	0	0	0	0	0	0	0	1,949,632
335130 - State Revenue Sharing - Insurance Agents County Licenses	58,178	0	0	0	0	0	0	0	0	0	0	58,178
335140 - State Revenue Sharing - Mobile Home Licenses	30,776	0	0	0	0	0	0	0	0	0	0	30,776
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	41,593	0	0	0	0	0	0	0	0	0	0	41,593
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250	0	0	0	0	0	0	0	0	0	0	223,250

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,244,399	0	1,913,979	0	0	0	0	0	0	0	0	3,158,378
335210 - State Revenue Sharing - Firefighter Supplemental Compensation	12,519	0	0	0	0	0	0	0	0	0	0	12,519
335220 - State Revenue Sharing - Enhanced 911 Fee	0	584,934	0	0	0	0	0	0	0	0	0	584,934
335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax)	0	1,152,330	0	0	0	0	0	0	0	0	0	1,152,330
335440 - State Revenue Sharing - County Fuel Tax (1c Fuel Tax)	0	552,673	0	0	0	0	0	0	0	0	0	552,673
335450 - State Revenue Sharing - Fuel Tax Refunds and Credits	0	69,487	0	0	0	0	0	0	0	0	0	69,487
335500 - State Revenue Sharing - Economic Environment	0	130,992	0	0	0	0	0	0	0	0	0	130,992
335900 - State Revenue Sharing - Other	0	176,382	0	0	0	0	0	0	0	0	0	176,382
337100 - Local Government Unit Grant - General Government	295,461	0	0	0	0	0	0	0	0	0	0	295,461
337200 - Local Government Unit Grant - Public Safety	54,474	0	0	0	0	0	0	0	0	0	0	54,474
337300 - Local Government Unit Grant - Physical Environment	0	0	464,460	0	0	0	0	0	0	0	0	464,460
337400 - Local Government Unit Grant - Transportation	96,319	0	0	0	0	0	0	0	0	0	0	96,319
337600 - Local Government Unit Grant - Human Services	38,049	0	0	0	0	0	0	0	0	0	0	38,049
337700 - Local Government Unit Grant - Culture/Recreation	20,000	6,515	0	0	0	0	0	0	0	0	0	26,515
341100 - Service Charge - Recording Fees	1,073,492	601,632	0	0	0	0	0	0	0	0	0	1,675,124
341200 - Internal Service Fund Fees and Charges	538,442	0	0	0	0	0	9,968,370	0	0	0	0	10,506,812
341520 - Fees remitted to County from Sheriff	204,732	0	0	0	0	0	0	0	0	0	0	204,732
341550 - Fees remitted to County from Supervisor of Elections	1,085	0	0	0	0	0	0	0	0	0	0	1,085
341560 - Fees remitted to County from Property Appraiser	1,602	0	0	0	0	0	0	0	0	0	0	1,602
341800 - County Officer Commission and Fees	1,940,436	0	0	0	0	0	0	0	0	0	0	1,940,436
341900 - Other General Government Charges and Fees	428,193	0	0	0	0	0	0	0	0	0	0	428,193
342100 - Service Charge - Law Enforcement Services	5,323,775	228,310	0	0	0	0	0	0	0	0	0	5,552,085
342200 - Service Charge - Fire Protection	1,965	1,620	0	0	0	0	0	0	0	0	0	3,585
342500 - Service Charge - Protective Inspection Fees	49,564	0	0	0	0	0	0	0	0	0	0	49,564
342600 - Service Charge - Ambulance Fees	3,152,665	0	0	0	0	0	0	0	0	0	0	3,152,665
342900 - Service Charge - Other Public Safety Charges and Fees	126,320	200	0	0	0	0	0	0	0	0	0	126,520
343300 - Service Charge - Water Utility	0	0	0	0	0	176,939	0	0	0	0	0	176,939
343400 - Service Charge - Garbage/Solid Waste	0	0	0	0	0	1,718,874	0	0	0	0	0	1,718,874
343500 - Service Charge - Sewer/Wastewater Utility	0	0	0	0	0	162,154	0	0	0	0	0	162,154
343600 - Service Charge - Water/Sewer Combination Utility	0	0	0	0	0	8,055	0	0	0	0	0	8,055
344100 - Service Charge - Airports	0	0	0	0	0	2,408,531	0	0	0	0	0	2,408,531
344300 - Service Charge - Mass Transit	100,980	0	0	0	0	0	0	0	0	0	0	100,980
344900 - Service Charge - Other Transportation Charges	0	288,851	0	0	0	0	0	0	0	0	0	288,851
346900 - Service Charge - Other Human Services Charges	40,986	0	0	0	0	0	0	0	0	0	0	40,986
347100 - Service Charge - Libraries	23,890	0	0	0	0	0	0	0	0	0	0	23,890
347200 - Service Charge - Parks and Recreation	314,565	0	0	0	0	0	0	0	0	0	0	314,565
348120 - County Court Criminal - Service Charges	0	23,453	0	0	0	0	0	0	0	0	0	23,453

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
348130 - County Court Criminal - Court Costs	0	49,720	0	0	0	0	0	0	0	0	0	49,720
348220 - Circuit Court Criminal - Service Charges	0	3,927	0	0	0	0	0	0	0	0	0	3,927
348230 - Circuit Court Criminal - Court Costs	0	55,721	0	0	0	0	0	0	0	0	0	55,721
348310 - County Court Civil - Filing Fees	0	545,796	0	0	0	0	0	0	0	0	0	545,796
348320 - County Court Civil - Service Charges	0	5,569	0	0	0	0	0	0	0	0	0	5,569
348410 - Circuit Court Civil - Filing Fees	0	258,773	0	0	0	0	0	0	0	0	0	258,773
348420 - Circuit Court Civil - Service Charges	0	133,791	0	0	0	0	0	0	0	0	0	133,791
348480 - Circuit Court Civil - Fees and Service Charges	0	10,972	0	0	0	0	0	0	0	0	0	10,972
348520 - Traffic Court - Service Charges	0	39,826	0	0	0	0	0	0	0	0	0	39,826
348530 - Traffic Court - Court Costs	0	159,741	0	0	0	0	0	0	0	0	0	159,741
348620 - Juvenile Court - Service Charges	0	424	0	0	0	0	0	0	0	0	0	424
348710 - Probate Court - Filing Fees	0	152,440	0	0	0	0	0	0	0	0	0	152,440
348720 - Probate Court - Service Charges	0	12,484	0	0	0	0	0	0	0	0	0	12,484
348990 - Other Court Collections Transferred to BOCC	35,299	0	0	0	0	0	0	0	0	0	0	35,299
349000 - Other Charges for Services	256,566	751	0	0	0	0	0	0	0	0	0	257,317
351100 - Judgments and Fines - As Decided by County Court Criminal	56,579	253,366	0	0	0	0	0	0	0	0	0	309,945
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	400	81,554	0	0	0	0	0	0	0	0	0	81,954
351500 - Judgments and Fines - As Decided by Traffic Court	0	73,718	0	0	0	0	0	0	0	0	0	73,718
351900 - Judgments and Fines - Other Court Ordered	0	43,688	0	0	0	0	0	0	0	0	0	43,688
352000 - Fines - Library	7,052	0	0	0	0	0	0	0	0	0	0	7,052
354000 - Fines - Local Ordinance Violation	27,431	3,214	0	0	0	0	0	0	0	0	0	30,645
356000 - State Fines and Forfeits	0	9,575	0	0	0	0	0	0	0	0	0	9,575
359000 - Other Judgments, Fines and Forfeits	0	776,293	0	0	0	0	0	0	0	0	0	776,293
361100 - Interest	96,594	102,067	10,089	18,617	0	9,831	8,863	0	0	0	0	246,061
361300 - Net Increase (Decrease) in Fair Value of Investments	-9,844	-10,182	-954	-2,698	0	-990	-1,865	0	0	0	0	-26,533
362000 - Rents and Royalties	157,697	0	0	0	0	46,327	0	0	0	0	0	204,024
364000 - Disposition of Fixed Assets	4,150	0	0	0	0	0	0	0	0	0	0	4,150
366000 - Contributions and Donations from Private Sources	41,705	13,103	0	50,000	0	0	0	0	0	0	0	104,808
369300 - Settlements	0	30,093	0	0	0	0	197	0	0	0	0	30,290
369900 - Other Miscellaneous Revenues	536,181	232,728	0	0	0	25,141	0	0	0	236,717,910	0	237,511,960
381000 - Inter-Fund Group Transfers In	2,965,489	520,306	5,198,847	559	0	1,707,709	711,019	0	0	0	0	11,103,929
384000 - Debt Proceeds	0	0	0	12,757,500	0	0	0	0	0	0	0	12,757,500
388100 - Sale of General Capital Asset	863,718	0	0	0	0	0	0	0	0	0	0	863,718
Grand Total	109,698,280	17,919,502	13,075,914	18,921,141	0	15,341,864	10,686,584	0	0	236,717,910	0	422,361,195

## Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	461,419	0	0	0	0	0	0	0	0	0	0	461,419
511.30 - Legislative - Operating Expenses	134,150	0	0	0	0	0	0	0	0	0	0	134,150



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
512.10 - Executive - Personnel Services	835,365	0	0	0	0	0	0	0	0	0	0	835,365
512.30 - Executive - Operating Expenses	59,755	0	0	0	0	0	0	0	0	0	0	59,755
512.60 - Executive - Capital Outlay	481	0	0	0	0	0	0	0	0	0	0	481
513.10 - Financial and Administrative - Personnel Services	6,668,641	0	0	0	0	0	53,250	0	0	0	0	6,721,891
513.30 - Financial and Administrative - Operating Expenses	1,683,221	9,242	0	0	0	0	0	0	0	0	0	1,692,463
513.60 - Financial and Administrative - Capital Outlay	91,275	0	0	0	0	0	0	0	0	0	0	91,275
514.10 - Legal Counsel - Personnel Services	547,800	0	0	0	0	0	0	0	0	0	0	547,800
514.30 - Legal Counsel - Operating Expenses	86,129	0	0	0	0	0	0	0	0	0	0	86,129
515.10 - Comprehensive Planning - Personnel Services	760,970	0	0	0	0	0	0	0	0	0	0	760,970
515.30 - Comprehensive Planning - Operating Expenses	131,543	0	0	0	0	0	0	0	0	0	0	131,543
515.60 - Comprehensive Planning - Capital Outlay	76,647	0	0	0	0	0	0	0	0	0	0	76,647
517.30 - Debt Service Payments - Operating Expenses	0	0	15,868	0	0	0	0	0	0	0	0	15,868
517.70 - Debt Service Payments - Debt Service	1,657,837	0	11,626,995	37,589	0	0	0	0	0	0	0	13,322,421
519.10 - Other General Government - Personnel Services	6,063,302	0	0	0	0	0	0	0	0	0	0	6,063,302
519.30 - Other General Government - Operating Expenses	6,711,069	69,497	0	4,160	0	0	0	0	0	0	0	6,784,726
519.60 - Other General Government - Capital Outlay	616,251	3,848	0	546,005	0	0	0	0	0	0	0	1,166,104
519.80 - Other General Government - Grants and Aids	1,611,242	0	0	0	0	0	0	0	0	0	0	1,611,242
519.90 - Other General Government - Other Uses	0	0	0	0	0	0	0	0	0	222,798,957	0	222,798,957
521.10 - Law Enforcement - Personnel Services	20,684,499	311,412	0	0	0	0	0	0	0	0	0	20,995,911
521.30 - Law Enforcement - Operating Expenses	4,474,821	106,358	0	357	0	0	0	0	0	0	0	4,581,536
521.60 - Law Enforcement - Capital Outlay	1,854,908	0	0	2,563,886	0	0	0	0	0	0	0	4,418,794
522.10 - Fire Control - Personnel Services	9,598,032	337,307	0	0	0	0	0	0	0	0	0	9,935,339
522.30 - Fire Control - Operating Expenses	1,551,900	0	0	0	0	0	0	0	0	0	0	1,551,900
522.60 - Fire Control - Capital Outlay	943,136	0	0	0	0	0	0	0	0	0	0	943,136
522.70 - Fire Control - Debt Service	50,479	0	0	0	0	0	0	0	0	0	0	50,479
522.80 - Fire Control - Grants and Aids	18,472	0	0	0	0	0	0	0	0	0	0	18,472
523.10 - Detention/Corrections - Personnel Services	5,887,403	0	0	0	0	0	0	0	0	0	0	5,887,403
523.30 - Detention/Corrections - Operating Expenses	1,781,018	147,460	0	0	0	0	0	0	0	0	0	1,928,478
523.60 - Detention/Corrections - Capital Outlay	7,780	0	0	0	0	0	0	0	0	0	0	7,780
524.10 - Protective Inspections - Personnel Services	0	1,034,461	0	0	0	0	0	0	0	0	0	1,034,461
524.30 - Protective Inspections - Operating Expenses	0	233,610	0	0	0	0	0	0	0	0	0	233,610
525.10 - Emergency and Disaster Relief - Personnel Services	701,557	0	0	0	0	0	0	0	0	0	0	701,557
525.30 - Emergency and Disaster Relief - Operating Expenses	1,099,795	0	0	0	0	0	0	0	0	0	0	1,099,795
525.60 - Emergency and Disaster Relief - Capital Outlay	56,976	0	0	0	0	0	0	0	0	0	0	56,976
525.80 - Emergency and Disaster Relief - Grants and Aids	12,000	0	0	0	0	0	0	0	0	0	0	12,000
526.30 - Ambulance and Rescue Services - Operating Expenses	448,802	0	0	0	0	0	0	0	0	0	0	448,802
527.30 - Medical Examiners - Operating Expenses	424,234	0	0	0	0	0	0	0	0	0	0	424,234
527.80 - Medical Examiners - Grants and Aids	24,687	0	0	0	0	0	0	0	0	0	0	24,687
529.10 - Other Public Safety - Personnel Services	145,226	160,103	0	0	0	0	0	0	0	0	0	305,329
529.30 - Other Public Safety - Operating Expenses	310,202	384,235	0	0	0	0	0	0	0	0	0	694,437



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
529.60 - Other Public Safety - Capital Outlay	1,582,493	61,311	0	622	0	0	0	0	0	0	0	1,644,426
529.70 - Other Public Safety - Debt Service	1,223,347	0	0	0	0	0	0	0	0	0	0	1,223,347
529.90 - Other Public Safety - Other Uses	0	0	0	0	0	0	0	0	0	1,200,046	0	1,200,046
533.10 - Water Utility Services - Personnel Services	0	0	0	0	0	438	0	0	0	0	0	438
533.30 - Water Utility Services - Operating Expenses	0	0	0	0	0	447,693	0	0	0	0	0	447,693
533.70 - Water Utility Services - Debt Service	0	0	0	0	0	118,930	0	0	0	0	0	118,930
533.80 - Water Utility Services - Grants and Aids	1,500,000	0	0	0	0	0	0	0	0	0	0	1,500,000
534.10 - Garbage/Solid Waste - Personnel Services	0	0	0	0	0	233,541	0	0	0	0	0	233,541
534.30 - Garbage/Solid Waste - Operating Expenses	0	0	0	0	0	1,890,166	0	0	0	0	0	1,890,166
535.10 - Sewer/Wastewater Services - Personnel Services	0	0	0	0	0	437	0	0	0	0	0	437
535.30 - Sewer/Wastewater Services - Operating Expenses	0	0	0	0	0	303,583	0	0	0	0	0	303,583
535.70 - Sewer/Wastewater Services - Debt Service	0	0	0	0	0	36,969	0	0	0	0	0	36,969
537.10 - Conservation/Resource Management - Personnel Services	236,232	0	0	0	0	0	0	0	0	0	0	236,232
537.30 - Conservation/Resource Management - Operating Expenses	28,494	274,241	0	642	0	0	0	0	0	0	0	303,377
537.80 - Conservation/Resource Management - Grants and Aids	0	9,025	0	476,647	0	0	0	0	0	0	0	485,672
538.30 - Flood Control/Stormwater Control - Operating Expenses	50,000	3,187	0	0	0	0	0	0	0	0	0	53,187
541.10 - Road/Street Facilities - Personnel Services	548,028	1,354,326	0	0	0	0	0	0	0	0	0	1,902,354
541.30 - Road/Street Facilities - Operating Expenses	14,592	1,468,371	0	1,011	0	0	0	0	0	0	0	1,483,974
541.60 - Road/Street Facilities - Capital Outlay	0	1,950,000	0	2,337,580	0	0	0	0	0	0	0	4,287,580
541.70 - Road/Street Facilities - Debt Service	0	43,547	0	0	0	0	0	0	0	0	0	43,547
542.10 - Airports - Personnel Services	0	0	0	0	0	495,681	0	0	0	0	0	495,681
542.30 - Airports - Operating Expenses	0	0	0	0	0	2,370,317	0	0	0	0	0	2,370,317
542.60 - Airports - Capital Outlay	0	0	0	0	0	1,923	0	0	0	0	0	1,923
542.70 - Airports - Debt Service	0	0	0	0	0	140,944	0	0	0	0	0	140,944
544.10 - Mass Transit - Personnel Services	1,414,667	0	0	0	0	0	0	0	0	0	0	1,414,667
544.30 - Mass Transit - Operating Expenses	564,330	0	0	0	0	0	0	0	0	0	0	564,330
544.60 - Mass Transit - Capital Outlay	492,601	0	0	0	0	0	0	0	0	0	0	492,601
553.10 - Veterans Services - Personnel Services	110,348	0	0	0	0	0	0	0	0	0	0	110,348
553.30 - Veterans Services - Operating Expenses	729	0	0	0	0	0	0	0	0	0	0	729
559.10 - Other Economic Development - Personnel Services	127,489	444,433	0	0	0	0	0	0	0	0	0	571,922
559.30 - Other Economic Development - Operating Expenses	38,456	1,707,732	0	0	0	0	0	0	0	0	0	1,746,188
559.80 - Other Economic Development - Grants and Aids	0	143,273	0	0	0	0	0	0	0	0	0	143,273
561.30 - Hospitals - Operating Expenses	1,338,930	0	0	0	0	0	0	0	0	0	0	1,338,930
562.30 - Health - Operating Expenses	15,376	808	0	0	0	0	0	0	0	0	0	16,184
562.80 - Health - Grants and Aids	605,752	0	0	0	0	0	0	0	0	0	0	605,752
563.30 - Mental Health - Operating Expenses	15,182	0	0	0	0	0	0	0	0	0	0	15,182
564.30 - Public Assistance - Operating Expenses	0	17	0	0	0	0	0	0	0	0	0	17
564.80 - Public Assistance - Grants and Aids	543,071	45,054	0	0	0	0	0	0	0	0	0	588,125
569.10 - Other Human Services - Personnel Services	1,226,707	0	0	0	0	0	0	0	0	0	0	1,226,707
569.30 - Other Human Services - Operating Expenses	1,313,866	0	0	0	0	0	0	0	0	0	0	1,313,866





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
569.60 - Other Human Services - Capital Outlay	375,207	0	0	0	0	0	0	0	0	0	0	375,207
569.80 - Other Human Services - Grants and Aids	6,089,743	0	0	0	0	0	0	0	0	0	0	6,089,743
571.10 - Libraries - Personnel Services	903,725	0	0	0	0	0	0	0	0	0	0	903,725
571.30 - Libraries - Operating Expenses	419,854	0	0	0	0	0	0	0	0	0	0	419,854
571.60 - Libraries - Capital Outlay	321,893	0	0	0	0	0	0	0	0	0	0	321,893
572.10 - Parks/Recreation - Personnel Services	1,071,745	0	0	0	0	0	0	0	0	0	0	1,071,745
572.30 - Parks/Recreation - Operating Expenses	995,516	236	0	5,424	0	0	0	0	0	0	0	1,001,176
572.60 - Parks/Recreation - Capital Outlay	13,102	31,235	0	78,024	0	0	0	0	0	0	0	122,361
572.80 - Parks/Recreation - Grants and Aids	390,822	0	0	0	0	0	0	0	0	0	0	390,822
573.80 - Cultural Services - Grants and Aids	0	90,436	0	0	0	0	0	0	0	0	0	90,436
575.30 - Special Facilities - Operating Expenses	0	22,364	0	0	0	0	0	0	0	0	0	22,364
581.90 - Interfund Transfers Out - Other Uses	2,496,409	5,588,654	0	3,000,000	0	18,866	0	0	0	0	0	11,103,929
590.30 - Other Non-Operating Disbursements - Operating Expenses	0	0	0	0	0	0	88,214	0	0	0	0	88,214
590.90 - Other Non-Operating Disbursements - Other Uses	0	0	0	0	0	0	10,871,826	0	0	0	0	10,871,826
593.90 - Special Items(Loss) - Other Uses	0	0	0	0	0	8,433,146	0	0	0	0	0	8,433,146
601.30 - Court Administration - Operating Expenses	3,176	49,063	0	0	0	0	0	0	0	0	0	52,239
601.60 - Court Administration - Capital Outlay	0	9,999	0	0	0	0	0	0	0	0	0	9,999
602.30 - State Attorney Administration - Operating Expenses	22,297	50,292	0	0	0	0	0	0	0	0	0	72,589
603.30 - Public Defender Administration - Operating Expenses	0	38,188	0	0	0	0	0	0	0	0	0	38,188
603.60 - Public Defender Administration - Capital Outlay	0	6,570	0	0	0	0	0	0	0	0	0	6,570
604.10 - Clerk of Court Administration - Personnel Services	13,973	180,851	0	0	0	0	0	0	0	0	0	194,824
604.30 - Clerk of Court Administration - Operating Expenses	286,939	89,542	0	0	0	0	0	0	0	0	0	376,481
608.10 - Jury Management - Personnel Services	0	44,720	0	0	0	0	0	0	0	0	0	44,720
608.30 - Jury Management - Operating Expenses	0	12,857	0	0	0	0	0	0	0	0	0	12,857
614.10 - Clerk of Court - Personnel Services	0	202,897	0	0	0	0	0	0	0	0	0	202,897
614.30 - Clerk of Court - Operating Expenses	0	12,743	0	0	0	0	0	0	0	0	0	12,743
629.90 - Other Circuit Court-Criminal Costs - Other Uses	0	0	0	0	0	0	0	0	0	11,958,754	0	11,958,754
634.10 - Clerk of Court - Personnel Services	0	136,085	0	0	0	0	0	0	0	0	0	136,085
634.30 - Clerk of Court - Operating Expenses	0	6,528	0	0	0	0	0	0	0	0	0	6,528
654.10 - Clerk of Court - Personnel Services	0	216,674	0	0	0	0	0	0	0	0	0	216,674
654.30 - Clerk of Court - Operating Expenses	0	11,893	0	0	0	0	0	0	0	0	0	11,893
674.10 - Clerk of Court - Personnel Services	0	74,991	0	0	0	0	0	0	0	0	0	74,991
674.30 - Clerk of Court - Operating Expenses	0	3,470	0	0	0	0	0	0	0	0	0	3,470
685.10 - Guardian ad Litem - Personnel Services	42,969	0	0	0	0	0	0	0	0	0	0	42,969
685.30 - Guardian ad Litem - Operating Expenses	2,242	0	0	0	0	0	0	0	0	0	0	2,242
685.80 - Guardian ad Litem - Grants and Aids	205,299	0	0	0	0	0	0	0	0	0	0	205,299
694.10 - Clerk of Court - Personnel Services	0	162,258	0	0	0	0	0	0	0	0	0	162,258
694.30 - Clerk of Court - Operating Expenses	0	8,554	0	0	0	0	0	0	0	0	0	8,554
711.10 - Courthouse Security - Personnel Services	811,667	0	0	0	0	0	0	0	0	0	0	811,667
711.30 - Courthouse Security - Operating Expenses	20,283	0	0	0	0	0	0	0	0	0	0	20,283
712.30 - Courthouse Facilities - Operating Expenses	0	134,288	0	0	0	0	0	0	0	0	0	134,288
712.70 - Courthouse Facilities - Debt Service	0	347	0	0	0	0	0	0	0	0	0	347
713.30 - Information Systems - Operating Expenses	0	162,721	0	0	0	0	0	0	0	0	0	162,721



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
713.60 - Information Systems - Capital Outlay	0	392,190	0	0	0	0	0	0	0	0	0	392,190
714.10 - Public Law Library - Personnel Services	0	3,198	0	0	0	0	0	0	0	0	0	3,198
714.30 - Public Law Library - Operating Expenses	0	11,542	0	0	0	0	0	0	0	0	0	11,542
716.10 - Clerk of Court Related Technology - Personnel Services	0	126,176	0	0	0	0	0	0	0	0	0	126,176
716.30 - Clerk of Court Related Technology - Operating Expenses	0	193,287	0	0	0	0	0	0	0	0	0	193,287
716.60 - Clerk of Court Related Technology - Capital Outlay	0	12,266	0	0	0	0	0	0	0	0	0	12,266
719.10 - Other Operating Court Costs - Personnel Services	54,355	115,477	0	0	0	0	0	0	0	0	0	169,832
719.30 - Other Operating Court Costs - Operating Expenses	8,911	92,868	0	0	0	0	0	0	0	0	0	101,779
724.10 - Clerk of Court - Personnel Services	0	193,676	0	0	0	0	0	0	0	0	0	193,676
724.30 - Clerk of Court - Operating Expenses	0	15,160	0	0	0	0	0	0	0	0	0	15,160
744.10 - Clerk of Court - Personnel Services	0	129,276	0	0	0	0	0	0	0	0	0	129,276
744.30 - Clerk of Court - Operating Expenses	0	6,041	0	0	0	0	0	0	0	0	0	6,041
764.10 - Clerk of Court - Personnel Services	0	156,288	0	0	0	0	0	0	0	0	0	156,288
764.30 - Clerk of Court - Operating Expenses	0	9,095	0	0	0	0	0	0	0	0	0	9,095
764.90 - Clerk of Court - Other Uses	0	333,719	0	0	0	0	0	0	0	0	0	333,719
Grand Total	105,813,841	19,441,573	11,642,863	9,051,947	0	14,492,634	11,013,290	0	0	235,957,757	0	407,413,905

### Data Element Worksheet Report for FYE: 2021, Flagler

### Affiliates Report for FYE 2021

