

Unit Information

Unit Type: County

Year: 2010

Unit Name: Franklin

Unit Dependency:

Unit Status: Active

Location Information

Name: Ms. Marcia M. Johnson

Title: Clerk of Circuit Court

Phone: (850) 653-2275

Address:

33 Market Street, Suite 203
Apalachicola, FL 32320

Contact Information

Name: Ms. Linda Phillips

Title: Finance

Phone: (850) 653-2275

Email: lphillips@franklinclerk.com

Address:

33 Market Street, Suite 203
Apalachicola, FL 32320

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 7/19/2011

Audit Received Date: 8/5/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$1,356,263

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/24/2011

Auditor Name: Carr, Riggs & Ingram, LLC

Address:

14101 Panama City Beach Parkway, Suite 200
Panama City Beach, FL 32413

Certification

Chief Financial Officer

Name: MARCIA M JOHNSON

Title: CLERK OF COURTS

Chairman/Elected Official

Name: NOAH LOCKLEY JR

Title: CHAIRMAN, BOARD OF CO COMM

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	4,883,416	4,789,567									9,672,983
312100 - Local Option Taxes		754,234									754,234
312300 - County Ninth-Cent Voted Fuel Tax		13,275									13,275
312410 - First Local Option Fuel Tax		262,252									262,252
312420 - Second Local Option Fuel Tax		135									135
312600 - Discretionary Sales Surtaxes		1,393,114									1,393,114
315000 - Communications Service Tax (Chapter 202)	59,843										59,843
322000 - Building Permits	80,907										80,907
325200 - Special Assessments - Charges for Public Services		338,390									338,390
329000 - Other Permits, Fees & Special Assessments	34,549										34,549
331200 - Federal Grant - Public Safety	648,453	17,079									665,532
331410 - Federal Grant - Airport Development		459,000									459,000
331500 - Federal Grant - Economic Environment	132,597										132,597
331650 - Federal Grant - Child Support Reimbursement	35,876										35,876
331700 - Federal Grant - Culture/Recreation	299,244										299,244
331810 - Federal Grant - Process Servers		2,356									2,356
331900 - Federal Grant - Other		23,256									23,256
333000 - Federal Payments In Lieu Of Taxes	228,206										228,206
334200 - State Grant - Public Safety	102,724	49,712									152,436
334390 - State Grant - Other Physical Environment	78,780										78,780
334410 - State Grant - Airport Development		829,777									829,777
334490 - State Grant - Other Transportation		485,999									485,999
334500 - State Grant - Economic Environment	3,353	443,429									446,782
334610 - State Grant - Health or Hospitals		37,683									37,683
334690 - State Grant - Other Human Services	79										79
334700 - State Grant - Culture/Recreation	97,230	529,598									626,828
334890 - State Grant - Other Court-Related	70,771										70,771
335120 - State Revenue Sharing - Proceeds	193,382					694,518					887,900
335130 - State Revenue Sharing - Insurance Agents County Licenses	13,805										13,805
335140 - State Revenue Sharing - Mobile Home Licenses	2,417										2,417
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	4,647										4,647
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	140,500										140,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	550,745	177,444									728,189
335190 - State Revenue Sharing - Other General Government	285,317	13,456									298,773
335220 - State Revenue Sharing - Enhanced 911 Fee		20,997									20,997
335420 - State Revenue Sharing - Mass Transit		732,895									732,895
335490 - State Revenue Sharing - Other Transportation		317,422									317,422
335500 - State Revenue Sharing - Economic Environment		509,225									509,225
335800 - State Revenue Sharing - Clerk Allotment from JAC		646,964									646,964
336000 - State Payments In Lieu of Taxes	71,083										71,083
341100 - Service Charge - Recording Fees	53,367	45,089									98,456
341510 - Fees remitted to County from Tax Collector	189,382										189,382
341520 - Fees remitted to County from Sheriff		22,617									22,617
341900 - Other General Government Charges and Fees	24,886	19,915									44,801

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342300 - Service Charge - Housing for Prisoners		388,349									388,349
342400 - Service Charge - Emergency Management Service Fees/Charges		39,572									39,572
343400 - Service Charge - Garbage/Solid Waste		448,597									448,597
343900 - Service Charge - Other Physical Environment Charges	71										71
346200 - Service Charge - Hospital Charges						5,746,576					5,746,576
346400 - Service Charge - Animal Control and Shelter Fees	345										345
347200 - Service Charge - Parks and Recreation	3,750										3,750
347500 - Service Charge - Special Recreation Facilities	5,700										5,700
348921 - Court Innovations/Local Requirements		7,095									7,095
348922 - Legal Aid		7,095									7,095
348923 - Law Library		7,095									7,095
348924 - Juvenile Alternative Programs		7,095									7,095
348932 - Domestic Violence Surcharge		1,201									1,201
348990 - Court Related Collections NOT Remitted to the State		29,707									29,707
351100 - Judgments and Fines - As Decided by County Court Criminal		10,534									10,534
351900 - Judgments and Fines - Other Court Ordered		24,677									24,677
361100 - Interest	91,504	137,390		5,433		5,368					239,695
362000 - Rents and Royalties	14,832	57,082									71,914
365000 - Sale of Surplus Materials and Scrap	25,647	15									25,662
366000 - Contributions and Donations from Private Sources	247,799	367,293									615,092
369900 - Other Miscellaneous Revenues	216,485	97,688				23,658					337,831
381000 - Inter-Fund Group Transfers In	5,348,658	506,907				1,888,373					7,743,938
389300 - Proprietary - State Grants and Donations						56,760					56,760
Grand Total	14,240,350	15,072,272		5,433		8,415,253					37,733,308

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	1,683,565										1,683,565
511.30 - Legislative - Operating Expenses	1,040,864	5,187									1,046,051
511.60 - Legislative - Capital Outlay	112,801	13,707									126,508
511.70 - Legislative - Debt Service	75,940										75,940
511.80 - Legislative - Grants and Aids	149,103										149,103
512.10 - Executive - Personnel Services	192,107										192,107
512.30 - Executive - Operating Expenses	5,969										5,969
513.10 - Financial and Administrative - Personnel Services	165,938										165,938
513.30 - Financial and Administrative - Operating Expenses	21,620										21,620
514.30 - Legal Counsel - Operating Expenses	69,907										69,907
515.10 - Comprehensive Planning - Personnel Services	111,173										111,173
515.30 - Comprehensive Planning - Operating Expenses	11,129										11,129
519.10 - Other General Governmental Services - Personnel Services	102,703										102,703
519.30 - Other General Governmental Services - Operating Expenses	127,157										127,157

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.10 - Law Enforcement - Personnel Services	3,814,127	19,925									3,834,052
521.30 - Law Enforcement - Operating Expenses	1,098,238	642,899									1,741,137
521.60 - Law Enforcement - Capital Outlay	458,072	8,033									466,105
521.80 - Law Enforcement - Grants and Aids	51,084	8,124									59,208
522.10 - Fire Control - Personnel Services		3,358									3,358
522.30 - Fire Control - Operating Expenses	4,142	6,500									10,642
522.90 - Fire Control - Other Uses		331,156									331,156
523.30 - Detention and/or Corrections - Operating Expenses		33,601									33,601
524.10 - Protective Inspections - Personnel Services	203,556										203,556
524.30 - Protective Inspections - Operating Expenses	11,526										11,526
525.10 - Emergency and Disaster Relief Services - Personnel Services	118,652	6,392									125,044
525.30 - Emergency and Disaster Relief Services - Operating Expenses	359,772	40,660									400,432
525.60 - Emergency and Disaster Relief Services - Capital Outlay	25,375	21,440									46,815
527.30 - Medical Examiners - Operating Expenses		65,785									65,785
534.10 - Garbage/Solid Waste Control Services - Personnel Services	538,255										538,255
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	406,510	312,783									719,293
537.10 - Conservation and Resource Management - Personnel Services	40,181										40,181
537.30 - Conservation and Resource Management - Operating Expenses	24,814										24,814
537.80 - Conservation and Resource Management - Grants and Aids	11,588										11,588
539.30 - Other Physical Environment - Operating Expenses	3,500										3,500
539.60 - Other Physical Environment - Capital Outlay		465,836									465,836
541.10 - Road and Street Facilities - Personnel Services		886,231									886,231
541.30 - Road and Street Facilities - Operating Expenses		3,308,749									3,308,749
541.60 - Road and Street Facilities - Capital Outlay		1,592,689									1,592,689
542.30 - Airports - Operating Expenses		45,879									45,879
542.60 - Airports - Capital Outlay		488,393									488,393
549.30 - Other Transportation Systems/Services - Operating Expenses		214,959									214,959
549.60 - Other Transportation Systems/Services - Capital Outlay		581,633									581,633
552.30 - Industry Development - Operating Expenses		885,241									885,241
552.80 - Industry Development - Grants and Aids		228,000									228,000
553.10 - Veteran's Services - Personnel Services	61,566										61,566
553.30 - Veteran's Services - Operating Expenses	11,473										11,473
553.60 - Veteran's Services - Capital Outlay	1,365										1,365
559.30 - Other Economic Environment - Operating Expenses		35,000									35,000
559.80 - Other Economic Environment - Grants and Aids		426,533									426,533
561.10 - Hospital Services - Personnel Services						3,481,458					3,481,458
561.30 - Hospital Services - Operating Expenses						4,139,999					4,139,999
561.70 - Hospital Services - Debt Service						32,651					32,651
561.80 - Hospital Services - Grants and Aids	68,385										68,385
562.10 - Health Services - Personnel Services	90,966	79,486									170,452
562.30 - Health Services - Operating Expenses	68,540	65,898									134,438
562.60 - Health Services - Capital Outlay	8,286	11,085									19,371
562.80 - Health Services - Grants and Aids	188,140										188,140
563.80 - Mental Health Services - Grants and Aids	24,400										24,400
564.80 - Public Assistance Services - Grants and Aids	49,656										49,656

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
569.80 - Other Human Services - Grants and Aids	227,378										227,378
571.10 - Libraries - Personnel Services		155,295									155,295
571.30 - Libraries - Operating Expenses		78,477									78,477
571.60 - Libraries - Capital Outlay		15,478									15,478
572.10 - Parks and Recreation - Personnel Services	183,313										183,313
572.30 - Parks and Recreation - Operating Expenses	293,814	6,884									300,698
572.60 - Parks and Recreation - Capital Outlay	418,377										418,377
575.30 - Special Recreation Facilities - Operating Expenses	2,394										2,394
579.30 - Other Culture/Recreation - Operating Expenses		354,623									354,623
579.70 - Other Culture/Recreation - Debt Service		76,000									76,000
581.90 - Inter-Fund Group Transfers Out - Other Uses	891,346	6,852,592									7,743,938
587.30 - Clerk of Court Excess Remittance - Operating Expenses		79,351									79,351
601.30 - Court Administration - Operating Expenses		9,200									9,200
602.30 - State Attorney Administration - Operating Expenses		15,585									15,585
603.30 - Public Defender Administration - Operating Expenses		12,242									12,242
603.60 - Public Defender Administration - Capital Outlay		4,000									4,000
605.30 - Judicial Support - Operating Expenses		36,115									36,115
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	24,665	529,512									554,177
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	378	55,007									55,385
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay		11,325									11,325
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses		6,996									6,996
Grand Total	13,653,810	19,133,844				7,654,108					40,441,762

Data Element Worksheet Report for FYE: 2010, Franklin

Affiliates Report for FYE 2010

