

### Unit Information

Unit Type: County

Year: 2019

Unit Name: Franklin

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Marcia M. Johnson

Title: Clerk of Circuit Court

Phone: (850) 653-2275

Address:

33 Market Street, Suite 203  
Apalachicola, FL 32320

### Contact Information

Name: Ms. Linda Phillips

Title: Finance

Phone: (850) 653-2275

Email: lphillips@franklinclerk.com

Address:

33 Market Street, Suite 203  
Apalachicola, FL 32320

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2020

Audit Received Date: 6/30/2020

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,111,180

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/26/2020

Auditor Name: Vance and Associates LLC

Address:  
219-B Avenue E  
Apalachicola, FL 32320

### Certification

#### Chief Financial Officer

Name: MARCIA M. JOHNSON

Title: CLERK OF COURTS

#### Chairman/Elected Official

Name: NOAH LOCKLEY, JR

Title: CHAIRMAN

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2019

| Account Code  | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes   | 11,527,142 |                 |              |                  |           |            |                  |         |       |                 | 11,527,142 |
| 312100 - Local Option Taxes   |            | 1,401,732       |              |                  |           |            |                  |         |       |                 | 1,401,732  |
| 312300 - County Ninth-Cent Voted Fuel Tax   |            | 13,496          |              |                  |           |            |                  |         |       |                 | 13,496     |
| 312410 - First Local Option Fuel Tax  |            | 307,968         |              |                  |           |            |                  |         |       |                 | 307,968    |
| 312600 - Discretionary Sales Surtaxes   |            | 2,157,004       |              |                  |           |            |                  |         |       |                 | 2,157,004  |
| 315000 - Communications Service Tax (Chapter 202)   | 38,817     |                 |              |                  |           |            |                  |         |       |                 | 38,817     |
| 322000 - Building Permits   | 186,076    |                 |              |                  |           |            |                  |         |       |                 | 186,076    |
| 325200 - Special Assessments - Charges for Public Services  |            | 499,628         |              |                  |           |            |                  |         |       |                 | 499,628    |
| 329000 - Other Permits, Fees & Special Assessments  | 57,465     |                 |              |                  |           |            |                  |         |       |                 | 57,465     |
| 331100 - Federal Grant - General Government   | 69,756     |                 |              |                  |           |            |                  |         |       |                 | 69,756     |
| 331200 - Federal Grant - Public Safety  | 5,000      |                 |              |                  |           |            |                  |         |       |                 | 5,000      |
| 331390 - Federal Grant - Other Physical Environment   | 387,627    |                 |              |                  |           |            |                  |         |       |                 | 387,627    |
| 331410 - Federal Grant - Airport Development  |            | 51,944          |              |                  |           |            |                  |         |       |                 | 51,944     |
| 331500 - Federal Grant - Economic Environment   | 696,650    | 143,328         |              |                  |           |            |                  |         |       |                 | 839,978    |
| 331650 - Federal Grant - Child Support Reimbursement  | 49,851     |                 |              |                  |           |            |                  |         |       |                 | 49,851     |
| 331700 - Federal Grant - Culture/Recreation   | 4,381      |                 |              |                  |           |            |                  |         |       |                 | 4,381      |
| 331810 - Federal Grant - Process Servers  | 739        |                 |              |                  |           |            |                  |         |       |                 | 739        |
| 331900 - Federal Grant - Other  |            | 14,957          |              |                  |           |            |                  |         |       |                 | 14,957     |
| 333000 - Federal Payments In Lieu Of Taxes  | 232,312    |                 |              |                  |           |            |                  |         |       |                 | 232,312    |
| 334200 - State Grant - Public Safety  | 106,090    | 27,455          |              |                  |           |            |                  |         |       |                 | 133,545    |
| 334390 - State Grant - Other Physical Environment   | 111,670    |                 |              |                  |           |            |                  |         |       |                 | 111,670    |
| 334490 - State Grant - Other Transportation   |            | 1,034,650       |              |                  |           |            |                  |         |       |                 | 1,034,650  |
| 334500 - State Grant - Economic Environment   | 67,299     | 10,826          |              |                  |           |            |                  |         |       |                 | 78,125     |
| 334610 - State Grant - Health or Hospitals  |            | 34,481          |              |                  |           |            |                  |         |       |                 | 34,481     |
| 334700 - State Grant - Culture/Recreation   | 66,121     | 26,949          |              |                  |           |            |                  |         |       |                 | 93,070     |
| 334820 - Article V Clerk of Court Trust Fund  |            | 409,704         |              |                  |           |            |                  |         |       |                 | 409,704    |
| 335120 - State Revenue Sharing - Proceeds   | 262,268    |                 |              |                  |           |            |                  |         |       |                 | 262,268    |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses                                       | 19,624     |                 |              |                  |           |            |                  |         |       |                 | 19,624     |
| 335140 - State Revenue Sharing - Mobile Home Licenses   | 2,149      |                 |              |                  |           |            |                  |         |       |                 | 2,149      |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses  | 16,017     |                 |              |                  |           |            |                  |         |       |                 | 16,017     |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 140,500    |                 |              |                  |           |            |                  |         |       |                 | 140,500    |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax                                   | 806,186    | 313,886         |              |                  |           |            |                  |         |       |                 | 1,120,072  |
| 335190 - State Revenue Sharing - Other General Government   | 1,114,672  | 13,705          |              |                  |           |            |                  |         |       |                 | 1,128,377  |
| 335220 - State Revenue Sharing - Enhanced 911 Fee   |            | 133,318         |              |                  |           |            |                  |         |       |                 | 133,318    |
| 335490 - State Revenue Sharing - Other Transportation   |            | 1,205,486       |              |                  |           |            |                  |         |       |                 | 1,205,486  |
| 335500 - State Revenue Sharing - Economic Environment   |            | 437,920         |              |                  |           |            |                  |         |       |                 | 437,920    |
| 335900 - State Revenue Sharing - Other  |            | 14,619          |              |                  |           |            |                  |         |       |                 | 14,619     |
| 336000 - State Payments In Lieu of Taxes  | 76,094     |                 |              |                  |           |            |                  |         |       |                 | 76,094     |
| 341100 - Service Charge - Recording Fees  | 59,281     |                 |              |                  |           |            |                  |         |       |                 | 59,281     |
| 341150 - Public Records Modernization Trust Fund  |            | 25,960          |              |                  |           |            |                  |         |       |                 | 25,960     |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge  | 27,332     |                 |              |                  |           |            |                  |         |       |                 | 27,332     |
| 341510 - Fees remitted to County from Tax Collector   | 88,708     |                 |              |                  |           |            |                  |         |       |                 | 88,708     |
| 341520 - Fees remitted to County from Sheriff   | 7,607      | 76,632          |              |                  |           |            |                  |         |       |                 | 84,239     |
| 341900 - Other General Government Charges and Fees  | 16,243     | 9,019           |              |                  |           |            |                  |         |       |                 | 25,262     |

| Account Code  | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 342300 - Service Charge - Housing for Prisoners                     |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 342600 - Service Charge - Ambulance Fees                            |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 343400 - Service Charge - Garbage/Solid Waste                       |            | 2,604,883       |              |                  |           |            |                  |         |       |                 | 2,604,883  |
| 343900 - Service Charge - Other Physical Environment Charges        | 1,700      |                 |              |                  |           |            |                  |         |       |                 | 1,700      |
| 344100 - Service Charge - Airports                                  |            | 110,802         |              |                  |           |            |                  |         |       |                 | 110,802    |
| 346200 - Service Charge - Hospital Charges                          |            |                 |              |                  |           | 6,226,738  |                  |         |       |                 | 6,226,738  |
| 346400 - Service Charge - Animal Control and Shelter Fees           | 310        |                 |              |                  |           |            |                  |         |       |                 | 310        |
| 347200 - Service Charge - Parks and Recreation                      |            |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 347500 - Service Charge - Special Recreation Facilities             | 11,324     |                 |              |                  |           |            |                  |         |       |                 | 11,324     |
| 348120 - County Court Criminal - Service Charges                    |            | 2,384           |              |                  |           |            |                  |         |       |                 | 2,384      |
| 348130 - County Court Criminal - Court Costs                        |            | 6,833           |              |                  |           |            |                  |         |       |                 | 6,833      |
| 348210 - Circuit Court Criminal - Filing Fees                       |            | 630             |              |                  |           |            |                  |         |       |                 | 630        |
| 348220 - Circuit Court Criminal - Service Charges                   |            | 1,589           |              |                  |           |            |                  |         |       |                 | 1,589      |
| 348230 - Circuit Court Criminal - Court Costs                       |            | 9,884           |              |                  |           |            |                  |         |       |                 | 9,884      |
| 348310 - County Court Civil - Filing Fees                           |            | 26,915          |              |                  |           |            |                  |         |       |                 | 26,915     |
| 348320 - County Court Civil - Service Charges                       |            | 124             |              |                  |           |            |                  |         |       |                 | 124        |
| 348410 - Circuit Court Civil - Filing Fees                          |            | 31,508          |              |                  |           |            |                  |         |       |                 | 31,508     |
| 348420 - Circuit Court Civil - Service Charges                      |            | 8,738           |              |                  |           |            |                  |         |       |                 | 8,738      |
| 348480 - Circuit Court Civil - Fees and Service Charges             |            | 508             |              |                  |           |            |                  |         |       |                 | 508        |
| 348520 - Traffic Court - Service Charges                            |            | 4,851           |              |                  |           |            |                  |         |       |                 | 4,851      |
| 348530 - Traffic Court - Court Costs                                |            | 20,480          |              |                  |           |            |                  |         |       |                 | 20,480     |
| 348620 - Juvenile Court - Service Charges                           |            | 83              |              |                  |           |            |                  |         |       |                 | 83         |
| 348710 - Probate Court - Filing Fees                                |            | 13,200          |              |                  |           |            |                  |         |       |                 | 13,200     |
| 348720 - Probate Court - Service Charges                            |            | 738             |              |                  |           |            |                  |         |       |                 | 738        |
| 348921 - Court Innovations/Local Requirements                       | 4,006      |                 |              |                  |           |            |                  |         |       |                 | 4,006      |
| 348922 - Legal Aid  | 4,006      |                 |              |                  |           |            |                  |         |       |                 | 4,006      |
| 348923 - Law Library  | 4,006      |                 |              |                  |           |            |                  |         |       |                 | 4,006      |
| 348924 - Juvenile Alternative Programs                              | 4,006      |                 |              |                  |           |            |                  |         |       |                 | 4,006      |
| 348930 - State Court Facility Surcharge (\$30)                      | 19,432     |                 |              |                  |           |            |                  |         |       |                 | 19,432     |
| 348932 - Domestic Violence Surcharge                                | 2,329      |                 |              |                  |           |            |                  |         |       |                 | 2,329      |
| 348990 - Other Court Collections Transferred to BOCC                | 6,298      | 1,795           |              |                  |           |            |                  |         |       |                 | 8,093      |
| 349000 - Other Charges for Services                                 | 4,084      |                 |              |                  |           |            |                  |         |       |                 | 4,084      |
| 351100 - Judgments and Fines - As Decided by County Court Criminal  |            | 19,716          |              |                  |           |            |                  |         |       |                 | 19,716     |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal |            | 7,259           |              |                  |           |            |                  |         |       |                 | 7,259      |
| 351500 - Judgments and Fines - As Decided by Traffic Court          |            | 38,706          |              |                  |           |            |                  |         |       |                 | 38,706     |
| 351700 - Intergovernmental Radio Communication Program              | 5,358      |                 |              |                  |           |            |                  |         |       |                 | 5,358      |
| 361100 - Interest   | 37,817     | 71,546          |              |                  |           | 2,507      |                  |         |       |                 | 111,870    |
| 362000 - Rents and Royalties  | 23,005     |                 |              |                  |           |            |                  |         |       |                 | 23,005     |
| 365000 - Sale of Surplus Materials and Scrap                        | 34,740     |                 |              |                  |           | 16,110     |                  |         |       |                 | 50,850     |
| 366000 - Contributions and Donations from Private Sources           | 14,780     |                 |              |                  |           |            |                  |         |       |                 | 14,780     |
| 369300 - Settlements  |            | 3,427           |              |                  |           |            |                  |         |       |                 | 3,427      |
| 369900 - Other Miscellaneous Revenues                               | 344,055    | 287,102         |              |                  |           | 1,458,164  |                  |         |       |                 | 2,089,321  |
| 381000 - Inter-Fund Group Transfers In                              | 388,438    | 391,637         |              |                  |           | 3,013,393  |                  |         |       |                 | 3,793,468  |
| 384000 - Debt Proceeds  | 731,466    | 481,594         |              |                  |           |            |                  |         |       |                 | 1,213,060  |
| 388200 - Compensation for Loss of General Capital Asset             | 151,062    |                 |              |                  |           |            |                  |         |       |                 | 151,062    |
| Grand Total   | 18,035,899 | 12,511,599      |              |                  |           | 10,716,912 |                  |         |       |                 | 41,264,410 |

Expenditures Report for FYE 2019

| Account/Object Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services                      | 2,029,492 |                 |              |                  |           |            |                  |         |       |                 | 2,029,492 |
| 511.30 - Legislative - Operating Expenses                      | 1,717,589 |                 |              |                  |           |            |                  |         |       |                 | 1,717,589 |
| 511.60 - Legislative - Capital Outlay                          | 849,866   |                 |              |                  |           |            |                  |         |       |                 | 849,866   |
| 511.70 - Legislative - Debt Service                            | 19,109    |                 |              |                  |           |            |                  |         |       |                 | 19,109    |
| 511.80 - Legislative - Grants and Aids                         | 135,384   |                 |              |                  |           |            |                  |         |       |                 | 135,384   |
| 512.10 - Executive - Personnel Services                        | 163,896   |                 |              |                  |           |            |                  |         |       |                 | 163,896   |
| 512.30 - Executive - Operating Expenses                        | 5,673     |                 |              |                  |           |            |                  |         |       |                 | 5,673     |
| 513.10 - Financial and Administrative - Personnel Services     | 431,145   |                 |              |                  |           |            |                  |         |       |                 | 431,145   |
| 513.30 - Financial and Administrative - Operating Expenses     | 34,133    |                 |              |                  |           |            |                  |         |       |                 | 34,133    |
| 514.30 - Legal Counsel - Operating Expenses                    | 88,200    |                 |              |                  |           |            |                  |         |       |                 | 88,200    |
| 515.10 - Comprehensive Planning - Personnel Services           | 138,354   |                 |              |                  |           |            |                  |         |       |                 | 138,354   |
| 515.30 - Comprehensive Planning - Operating Expenses           | 72,124    |                 |              |                  |           |            |                  |         |       |                 | 72,124    |
| 516.30 - Non-Court Information Systems - Operating Expenses    |           | 1,857           |              |                  |           |            |                  |         |       |                 | 1,857     |
| 517.30 - Debt Service Payments - Operating Expenses            |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 519.10 - Other General Government - Personnel Services         | 359,237   |                 |              |                  |           |            |                  |         |       |                 | 359,237   |
| 519.30 - Other General Government - Operating Expenses         | 267,524   |                 |              |                  |           |            |                  |         |       |                 | 267,524   |
| 519.60 - Other General Government - Capital Outlay             | 9,162     |                 |              |                  |           |            |                  |         |       |                 | 9,162     |
| 521.10 - Law Enforcement - Personnel Services                  | 3,067,160 |                 |              |                  |           |            |                  |         |       |                 | 3,067,160 |
| 521.30 - Law Enforcement - Operating Expenses                  | 1,425,601 |                 |              |                  |           |            |                  |         |       |                 | 1,425,601 |
| 521.60 - Law Enforcement - Capital Outlay                      | 231,466   |                 |              |                  |           |            |                  |         |       |                 | 231,466   |
| 522.10 - Fire Control - Personnel Services                     |           | 5,696           |              |                  |           |            |                  |         |       |                 | 5,696     |
| 522.30 - Fire Control - Operating Expenses                     | 4,142     | 6,500           |              |                  |           |            |                  |         |       |                 | 10,642    |
| 522.80 - Fire Control - Grants and Aids                        |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 522.90 - Fire Control - Other Uses                             |           | 490,500         |              |                  |           |            |                  |         |       |                 | 490,500   |
| 523.10 - Detention/Corrections - Personnel Services            |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 523.30 - Detention/Corrections - Operating Expenses            |           | 50,456          |              |                  |           |            |                  |         |       |                 | 50,456    |
| 523.60 - Detention/Corrections - Capital Outlay                | 206,557   |                 |              |                  |           |            |                  |         |       |                 | 206,557   |
| 524.10 - Protective Inspections - Personnel Services           | 137,916   |                 |              |                  |           |            |                  |         |       |                 | 137,916   |
| 524.30 - Protective Inspections - Operating Expenses           | 34,176    |                 |              |                  |           |            |                  |         |       |                 | 34,176    |
| 525.10 - Emergency and Disaster Relief - Personnel Services    | 153,188   | 10,141          |              |                  |           |            |                  |         |       |                 | 163,329   |
| 525.30 - Emergency and Disaster Relief - Operating Expenses    | 3,092     | 64,447          |              |                  |           |            |                  |         |       |                 | 67,539    |
| 525.60 - Emergency and Disaster Relief - Capital Outlay        | 17,795    | 26,751          |              |                  |           |            |                  |         |       |                 | 44,546    |
| 525.80 - Emergency and Disaster Relief - Grants and Aids       |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 527.30 - Medical Examiners - Operating Expenses                |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 534.10 - Garbage/Solid Waste - Personnel Services              | 635,887   |                 |              |                  |           |            |                  |         |       |                 | 635,887   |
| 534.30 - Garbage/Solid Waste - Operating Expenses              | 483,833   | 474,751         |              |                  |           |            |                  |         |       |                 | 958,584   |
| 534.60 - Garbage/Solid Waste - Capital Outlay                  | 895       |                 |              |                  |           |            |                  |         |       |                 | 895       |
| 536.60 - Water/Sewer Services - Capital Outlay                 |           | 193,290         |              |                  |           |            |                  |         |       |                 | 193,290   |
| 537.10 - Conservation/Resource Management - Personnel Services | 39,975    |                 |              |                  |           |            |                  |         |       |                 | 39,975    |
| 537.30 - Conservation/Resource Management - Operating Expenses | 38,671    |                 |              |                  |           |            |                  |         |       |                 | 38,671    |
| 537.80 - Conservation/Resource Management - Grants and Aids    | 11,405    |                 |              |                  |           |            |                  |         |       |                 | 11,405    |
| 539.10 - Other Physical Environment - Personnel Services       |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 539.30 - Other Physical Environment - Operating Expenses       | 40,000    | 3,900           |              |                  |           |            |                  |         |       |                 | 43,900    |



| Account/Object Code   | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|---|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 539.60 - Other Physical Environment - Capital Outlay              |           | 24,024          |              |                  |           |            |                  |         |       |                 | 24,024    |
| 539.80 - Other Physical Environment - Grants and Aids             | 347,627   |                 |              |                  |           |            |                  |         |       |                 | 347,627   |
| 541.10 - Road/Street Facilities - Personnel Services              |           | 915,088         |              |                  |           |            |                  |         |       |                 | 915,088   |
| 541.30 - Road/Street Facilities - Operating Expenses              | 178,771   | 1,662,277       |              |                  |           |            |                  |         |       |                 | 1,841,048 |
| 541.60 - Road/Street Facilities - Capital Outlay                  | 185,574   | 817,980         |              |                  |           |            |                  |         |       |                 | 1,003,554 |
| 542.30 - Airports - Operating Expenses                            |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 552.30 - Industry Development - Operating Expenses                |           | 806,882         |              |                  |           |            |                  |         |       |                 | 806,882   |
| 552.60 - Industry Development - Capital Outlay                    |           | 8,442           |              |                  |           |            |                  |         |       |                 | 8,442     |
| 552.70 - Industry Development - Debt Service                      | 382,818   | 260,000         |              |                  |           |            |                  |         |       |                 | 642,818   |
| 552.80 - Industry Development - Grants and Aids                   |           | 270,000         |              |                  |           |            |                  |         |       |                 | 270,000   |
| 553.10 - Veterans Services - Personnel Services                   | 48,775    |                 |              |                  |           |            |                  |         |       |                 | 48,775    |
| 553.30 - Veterans Services - Operating Expenses                   | 6,693     |                 |              |                  |           |            |                  |         |       |                 | 6,693     |
| 559.30 - Other Economic Development - Operating Expenses          |           | 35,000          |              |                  |           |            |                  |         |       |                 | 35,000    |
| 559.80 - Other Economic Development - Grants and Aids             |           | 424,059         |              |                  |           |            |                  |         |       |                 | 424,059   |
| 561.10 - Hospitals - Personnel Services                           |           |                 |              |                  |           | 4,998,996  |                  |         |       |                 | 4,998,996 |
| 561.30 - Hospitals - Operating Expenses                           |           |                 |              |                  |           | 3,852,412  |                  |         |       |                 | 3,852,412 |
| 561.70 - Hospitals - Debt Service                                 |           | 52,807          |              |                  |           | 237        |                  |         |       |                 | 53,044    |
| 561.80 - Hospitals - Grants and Aids                              | 186,373   |                 |              |                  |           |            |                  |         |       |                 | 186,373   |
| 562.10 - Health - Personnel Services                              | 104,725   | 123,810         |              |                  |           |            |                  |         |       |                 | 228,535   |
| 562.30 - Health - Operating Expenses                              | 64,192    | 73,710          |              |                  |           |            |                  |         |       |                 | 137,902   |
| 562.60 - Health - Capital Outlay                                  |           | 17,332          |              |                  |           |            |                  |         |       |                 | 17,332    |
| 562.80 - Health - Grants and Aids                                 | 49,000    |                 |              |                  |           |            |                  |         |       |                 | 49,000    |
| 563.80 - Mental Health - Grants and Aids                          | 24,400    |                 |              |                  |           |            |                  |         |       |                 | 24,400    |
| 564.80 - Public Assistance - Grants and Aids                      | 448       |                 |              |                  |           |            |                  |         |       |                 | 448       |
| 569.80 - Other Human Services - Grants and Aids                   | 117,050   |                 |              |                  |           |            |                  |         |       |                 | 117,050   |
| 571.10 - Libraries - Personnel Services                           | 181,776   |                 |              |                  |           |            |                  |         |       |                 | 181,776   |
| 571.30 - Libraries - Operating Expenses                           | 84,892    |                 |              |                  |           |            |                  |         |       |                 | 84,892    |
| 571.60 - Libraries - Capital Outlay                               | 13,292    |                 |              |                  |           |            |                  |         |       |                 | 13,292    |
| 572.10 - Parks/Recreation - Personnel Services                    | 256,818   |                 |              |                  |           |            |                  |         |       |                 | 256,818   |
| 572.30 - Parks/Recreation - Operating Expenses                    | 666,744   |                 |              |                  |           |            |                  |         |       |                 | 666,744   |
| 572.60 - Parks/Recreation - Capital Outlay                        | 7,693     |                 |              |                  |           |            |                  |         |       |                 | 7,693     |
| 581.90 - Interfund Transfers Out - Other Uses                     | 1,305,591 | 2,462,527       |              |                  |           | 25,350     |                  |         |       |                 | 3,793,468 |
| 583.70 - Installment Purchase Acquisitions - Debt Service         | 75,000    | 141,405         |              |                  |           |            |                  |         |       |                 | 216,405   |
| 587.30 - Clerk of Court Excess Fee Functions - Operating Expenses |           | 11,699          |              |                  |           |            |                  |         |       |                 | 11,699    |
| 592.80 - Extraordinary Items(Loss) - Grants and Aids              |           |                 |              |                  |           |            |                  |         |       |                 | 0         |
| 602.30 - State Attorney Administration - Operating Expenses       | 2,851     |                 |              |                  |           |            |                  |         |       |                 | 2,851     |
| 603.30 - Public Defender Administration - Operating Expenses      | 2,544     |                 |              |                  |           |            |                  |         |       |                 | 2,544     |
| 604.10 - Clerk of Court Administration - Personnel Services       | 588,391   | 145,588         |              |                  |           |            |                  |         |       |                 | 733,979   |
| 604.30 - Clerk of Court Administration - Operating Expenses       | 271,744   | 4,756           |              |                  |           |            |                  |         |       |                 | 276,500   |
| 605.30 - Judicial Support - Operating Expenses                    | 13,587    |                 |              |                  |           |            |                  |         |       |                 | 13,587    |
| 608.10 - Jury Management - Personnel Services                     |           | 10,073          |              |                  |           |            |                  |         |       |                 | 10,073    |
| 608.30 - Jury Management - Operating Expenses                     |           | 4,547           |              |                  |           |            |                  |         |       |                 | 4,547     |
| 614.10 - Clerk of Court - Personnel Services                      |           | 77,477          |              |                  |           |            |                  |         |       |                 | 77,477    |
| 614.30 - Clerk of Court - Operating Expenses                      |           | 2,522           |              |                  |           |            |                  |         |       |                 | 2,522     |
| 634.10 - Clerk of Court - Personnel Services                      |           | 51,212          |              |                  |           |            |                  |         |       |                 | 51,212    |
| 634.30 - Clerk of Court - Operating Expenses                      |           | 1,794           |              |                  |           |            |                  |         |       |                 | 1,794     |
| 654.10 - Clerk of Court - Personnel Services                      | 29,488    | 32,364          |              |                  |           |            |                  |         |       |                 | 61,852    |
| 654.30 - Clerk of Court - Operating Expenses                      | 532       | 907             |              |                  |           |            |                  |         |       |                 | 1,439     |



| Account/Object Code   | General     | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|---|-------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 674.10 - Clerk of Court - Personnel Services                    |             | 13,041          |              |                  |           |            |                  |         |       |                 | 13,041     |
| 674.30 - Clerk of Court - Operating Expenses                    |             | 678             |              |                  |           |            |                  |         |       |                 | 678        |
| 685.30 - Guardian ad Litem - Operating Expenses                 | 2,790       |                 |              |                  |           |            |                  |         |       |                 | 2,790      |
| 694.10 - Clerk of Court - Personnel Services                    |             | 5,895           |              |                  |           |            |                  |         |       |                 | 5,895      |
| 694.30 - Clerk of Court - Operating Expenses                    |             | 194             |              |                  |           |            |                  |         |       |                 | 194        |
| 711.30 - Courthouse Security - Operating Expenses               | 25,694      |                 |              |                  |           |            |                  |         |       |                 | 25,694     |
| 713.30 - Information Systems - Operating Expenses               | 28,123      |                 |              |                  |           |            |                  |         |       |                 | 28,123     |
| 713.60 - Information Systems - Capital Outlay                   | 2,422       |                 |              |                  |           |            |                  |         |       |                 | 2,422      |
| 715.30 - Legal Aid - Operating Expenses                         | 4,006       |                 |              |                  |           |            |                  |         |       |                 | 4,006      |
| 716.30 - Clerk of Court Related Technology - Operating Expenses |             | 35,713          |              |                  |           |            |                  |         |       |                 | 35,713     |
| 719.30 - Other Operating Court Costs - Operating Expenses       |             |                 |              |                  |           |            |                  |         |       |                 | 0          |
| 724.10 - Clerk of Court - Personnel Services                    | 1,128       | 90,822          |              |                  |           |            |                  |         |       |                 | 91,950     |
| 724.30 - Clerk of Court - Operating Expenses                    |             | 2,327           |              |                  |           |            |                  |         |       |                 | 2,327      |
| 744.10 - Clerk of Court - Personnel Services                    |             | 29,843          |              |                  |           |            |                  |         |       |                 | 29,843     |
| 744.30 - Clerk of Court - Operating Expenses                    |             | 701             |              |                  |           |            |                  |         |       |                 | 701        |
| 764.10 - Clerk of Court - Personnel Services                    | 2,149       | 129,059         |              |                  |           |            |                  |         |       |                 | 131,208    |
| 764.30 - Clerk of Court - Operating Expenses                    |             | 3,045           |              |                  |           |            |                  |         |       |                 | 3,045      |
|   | Grand Total | 18,116,348      | 10,077,889   |                  |           | 8,876,995  |                  |         |       |                 | 37,071,232 |

## Data Element Worksheet Report for FYE: 2019, Franklin

## Affiliates Report for FYE 2019



