

Unit Information

Unit Type: County

Year: 2021

Unit Name: Franklin

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Michele Maxwell

Title: Clerk of Circuit Court

Phone: (850) 653-8861

Address:

33 market street, suite 203
apalachicola, FL 32320

Contact Information

Name: Mrs. Linda Phillips

Title: Finance Officer

Phone: (850) 653-8861

Email: lphillips@franklinclerk.com

Address:

33 market street, suite 203
apalachicola, FL 32320

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2022

Audit Received Date: 6/30/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$4,765,320

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/15/2022

Auditor Name: Vance and Associates LLC

Address:
219-B Avenue E
Apalachicola, FL 32320

Certification

Chief Financial Officer

Name: Michele Maxwell

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Ricky D. Jones

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	11,994,917	0	0	0	0	0	0	0	0	0	0	11,994,917
312300 - County Ninth-Cent Voted Fuel Tax	0	2,471,917	0	0	0	0	0	0	0	0	0	2,471,917
312410 - First Local Option Fuel Tax	0	324,381	0	0	0	0	0	0	0	0	0	324,381
315100 - State Communications Services Taxes	40,587	2,998,579	0	0	0	0	0	0	0	0	0	3,039,166
322000 - Building Permits	546,445	0	0	0	0	0	0	0	0	0	0	546,445
325200 - Special Assessments - Charges for Public Services	28,142	502,171	0	0	0	0	0	0	0	0	0	530,313
331100 - Federal Grant - General Government	53,720	0	0	0	0	0	0	0	0	0	0	53,720
331200 - Federal Grant - Public Safety	18,922	44,393	0	0	0	0	0	0	0	0	0	63,315
331390 - Federal Grant - Other Physical Environment	838,883	0	0	0	0	0	0	0	0	0	0	838,883
331410 - Federal Grant - Airport Development	0	55,790	0	0	0	0	0	0	0	0	0	55,790
331500 - Federal Grant - Economic Environment	1,101,587	69,203	0	0	0	0	0	0	0	0	0	1,170,790
331650 - Federal Grant - Child Support Reimbursement	42,893	0	0	0	0	0	0	0	0	0	0	42,893
331700 - Federal Grant - Culture/Recreation	115,921	0	0	0	0	0	0	0	0	0	0	115,921
331810 - Federal Grant - Process Servers	356	0	0	0	0	0	0	0	0	0	0	356
331900 - Federal Grant - Other	0	12,884	0	0	0	0	0	0	0	0	0	12,884
332000 - Other Financial Assistance - Federal Source	1,860,477	169,658	0	0	0	0	0	0	0	0	0	2,030,135
333000 - Federal Payments In Lieu Of Taxes	200,373	0	0	0	0	0	0	0	0	0	0	200,373
334200 - State Grant - Public Safety	288,158	59,260	0	0	0	0	0	0	0	0	0	347,418
334390 - State Grant - Other Physical Environment	195,590	0	0	0	0	0	0	0	0	0	0	195,590
334490 - State Grant - Other Transportation	0	3,813,761	0	0	0	0	0	0	0	0	0	3,813,761
334500 - State Grant - Economic Environment	359,347	684,123	0	0	0	0	0	0	0	0	0	1,043,470
334610 - State Grant - Health or Hospitals	156	36,960	0	0	0	0	0	0	0	0	0	37,116
334700 - State Grant - Culture/Recreation	59,433	0	0	0	0	0	0	0	0	0	0	59,433
334820 - Article V Clerk of Court Trust Fund	0	467,916	0	0	0	0	0	0	0	0	0	467,916
335130 - State Revenue Sharing - Insurance Agents County Licenses	334,925	0	0	0	0	0	0	0	0	0	0	334,925
335140 - State Revenue Sharing - Mobile Home Licenses	3,495	0	0	0	0	0	0	0	0	0	0	3,495
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	13,765	0	0	0	0	0	0	0	0	0	0	13,765
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	140,500	0	0	0	0	0	0	0	0	0	0	140,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,057,282	258,994	0	0	0	0	0	0	0	0	0	1,316,276
335190 - State Revenue Sharing - Other General Government	515,398	11,062	0	0	0	0	0	0	0	0	0	526,460
335220 - State Revenue Sharing - Enhanced 911 Fee	0	153,170	0	0	0	0	0	0	0	0	0	153,170
335500 - State Revenue Sharing - Economic Environment	0	1,358,157	0	0	0	0	0	0	0	0	0	1,358,157
336000 - State Payments In Lieu of Taxes	73,606	0	0	0	0	0	0	0	0	0	0	73,606
339000 - Payments From Other Local Units In Lieu Of Taxes	710,573	0	0	0	0	0	0	0	0	0	0	710,573
341100 - Service Charge - Recording Fees	109,022	0	0	0	0	0	0	0	0	0	0	109,022
341150 - Public Records Modernization Trust Fund	0	48,406	0	0	0	0	0	0	0	0	0	48,406

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
341160 - County Portion (\$2) of \$4 Additional Service Charge	50,954	0	0	0	0	0	0	0	0	0	0	50,954
341510 - Fees remitted to County from Tax Collector	107,300	0	0	0	0	0	0	0	0	0	0	107,300
341520 - Fees remitted to County from Sheriff	5,353	0	0	0	0	0	0	0	0	0	0	5,353
341900 - Other General Government Charges and Fees	33,923	16,079	0	0	0	0	0	0	0	0	0	50,002
343400 - Service Charge - Garbage/Solid Waste	0	1,145,335	0	0	0	0	0	0	0	0	0	1,145,335
343900 - Service Charge - Other Physical Environment Charges	3,615	0	0	0	0	0	0	0	0	0	0	3,615
346200 - Service Charge - Hospital Charges	0	0	0	0	0	8,128,862	0	0	0	0	0	8,128,862
346400 - Service Charge - Animal Control and Shelter Fees	515	0	0	0	0	0	0	0	0	0	0	515
347500 - Service Charge - Special Recreation Facilities	-1,575	0	0	0	0	0	0	0	0	0	0	-1,575
348921 - Court Innovations/Local Requirements	5,128	0	0	0	0	0	0	0	0	0	0	5,128
348922 - Legal Aid	5,128	0	0	0	0	0	0	0	0	0	0	5,128
348923 - Law Library	5,128	0	0	0	0	0	0	0	0	0	0	5,128
348924 - Juvenile Alternative Programs	5,128	0	0	0	0	0	0	0	0	0	0	5,128
348930 - State Court Facility Surcharge (\$30)	19,726	0	0	0	0	0	0	0	0	0	0	19,726
348932 - Domestic Violence Surcharge	4,128	0	0	0	0	0	0	0	0	0	0	4,128
348990 - Other Court Collections Transferred to BOCC	8,486	2,179	0	0	0	0	0	0	0	0	0	10,665
349000 - Other Charges for Services	5,479	0	0	0	0	0	0	0	0	0	0	5,479
351700 - Intergovernmental Radio Communication Program	5,019	0	0	0	0	0	0	0	0	0	0	5,019
361100 - Interest	18,627	28,864	0	0	0	6,438	0	0	0	0	0	53,929
362000 - Rents and Royalties	22,669	72,220	0	0	0	0	0	0	0	0	0	94,889
365000 - Sale of Surplus Materials and Scrap	26,268	0	0	0	0	0	0	0	0	0	0	26,268
366000 - Contributions and Donations from Private Sources	10,100	0	0	0	0	0	0	0	0	0	0	10,100
369300 - Settlements	0	46,098	0	0	0	0	0	0	0	0	0	46,098
369900 - Other Miscellaneous Revenues	96,722	405,272	0	0	0	528,579	0	0	0	38,790,653	0	39,821,226
381000 - Inter-Fund Group Transfers In	8,691,569	438,203	0	0	0	2,402,292	0	0	0	0	0	11,532,064
383000 - Installment Purchases & Capital Lease Proceeds	0	1,062,228	0	0	0	0	0	0	0	0	0	1,062,228
384000 - Debt Proceeds	185,658	336,038	0	0	0	0	0	0	0	0	0	521,696
388200 - Compensation for Loss of General Capital Asset	0	337,000	0	0	0	0	0	0	0	0	0	337,000
Grand Total	30,019,521	17,430,301	0	0	0	11,066,171	0	0	0	38,790,653	0	97,306,646

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	302,870	0	0	0	0	0	0	0	0	0	0	302,870
511.30 - Legislative - Operating Expenses	734,354	0	0	0	0	0	0	0	0	0	0	734,354
511.60 - Legislative - Capital Outlay	230,994	0	0	0	0	0	0	0	0	0	0	230,994
511.80 - Legislative - Grants and Aids	146,588	0	0	0	0	0	0	0	0	0	0	146,588
512.10 - Executive - Personnel Services	208,710	0	0	0	0	0	0	0	0	0	0	208,710

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
512.30 - Executive - Operating Expenses	4,343	0	0	0	0	0	0	0	0	0	0	4,343
512.60 - Executive - Capital Outlay	1,349	0	0	0	0	0	0	0	0	0	0	1,349
513.10 - Financial and Administrative - Personnel Services	529,653	178,817	0	0	0	0	0	0	0	0	0	708,470
513.30 - Financial and Administrative - Operating Expenses	28,216	0	0	0	0	0	0	0	0	0	0	28,216
514.30 - Legal Counsel - Operating Expenses	112,000	0	0	0	0	0	0	0	0	0	0	112,000
515.10 - Comprehensive Planning - Personnel Services	108,824	0	0	0	0	0	0	0	0	0	0	108,824
515.30 - Comprehensive Planning - Operating Expenses	16,350	0	0	0	0	0	0	0	0	0	0	16,350
516.30 - Non-Court Information Systems - Operating Expenses	691	887	0	0	0	0	0	0	0	0	0	1,578
519.10 - Other General Government - Personnel Services	2,685,273	0	0	0	0	0	0	0	0	0	0	2,685,273
519.30 - Other General Government - Operating Expenses	1,365,650	0	0	0	0	0	0	0	0	0	0	1,365,650
519.60 - Other General Government - Capital Outlay	1,217	0	0	0	0	0	0	0	0	0	0	1,217
519.90 - Other General Government - Other Uses	0	0	0	0	0	0	0	0	0	38,553,412	0	38,553,412
521.10 - Law Enforcement - Personnel Services	3,358,177	5,693	0	0	0	0	0	0	0	0	0	3,363,870
521.30 - Law Enforcement - Operating Expenses	1,104,891	0	0	0	0	0	0	0	0	0	0	1,104,891
521.60 - Law Enforcement - Capital Outlay	153,453	0	0	0	0	0	0	0	0	0	0	153,453
522.10 - Fire Control - Personnel Services	0	5,467	0	0	0	0	0	0	0	0	0	5,467
522.30 - Fire Control - Operating Expenses	4,142	6,498	0	0	0	0	0	0	0	0	0	10,640
522.90 - Fire Control - Other Uses	0	493,226	0	0	0	0	0	0	0	0	0	493,226
523.30 - Detention/Corrections - Operating Expenses	209,377	0	0	0	0	0	0	0	0	0	0	209,377
524.10 - Protective Inspections - Personnel Services	187,412	0	0	0	0	0	0	0	0	0	0	187,412
524.30 - Protective Inspections - Operating Expenses	101,061	0	0	0	0	0	0	0	0	0	0	101,061
524.60 - Protective Inspections - Capital Outlay	47,132	0	0	0	0	0	0	0	0	0	0	47,132
525.10 - Emergency and Disaster Relief - Personnel Services	164,393	10,692	0	0	0	0	0	0	0	0	0	175,085
525.30 - Emergency and Disaster Relief - Operating Expenses	638,879	162,658	0	0	0	0	0	0	0	0	0	801,537
525.60 - Emergency and Disaster Relief - Capital Outlay	415,537	0	0	0	0	0	0	0	0	0	0	415,537
525.80 - Emergency and Disaster Relief - Grants and Aids	965,731	153,671	0	0	0	0	0	0	0	0	0	1,119,402
527.30 - Medical Examiners - Operating Expenses	64,527	0	0	0	0	0	0	0	0	0	0	64,527
529.30 - Other Public Safety - Operating Expenses	0	653	0	0	0	0	0	0	0	0	0	653
534.10 - Garbage/Solid Waste - Personnel Services	679,105	0	0	0	0	0	0	0	0	0	0	679,105
534.30 - Garbage/Solid Waste - Operating Expenses	443,909	519,746	0	0	0	0	0	0	0	0	0	963,655
534.60 - Garbage/Solid Waste - Capital Outlay	12,503	0	0	0	0	0	0	0	0	0	0	12,503
534.70 - Garbage/Solid Waste - Debt Service	0	148,347	0	0	0	0	0	0	0	0	0	148,347
536.60 - Water/Sewer Services - Capital Outlay	0	1,386,853	0	0	0	0	0	0	0	0	0	1,386,853
537.10 - Conservation/Resource Management - Personnel Services	42,758	0	0	0	0	0	0	0	0	0	0	42,758
537.30 - Conservation/Resource Management - Operating Expenses	37,873	0	0	0	0	0	0	0	0	0	0	37,873
537.60 - Conservation/Resource Management - Capital Outlay	4,515	0	0	0	0	0	0	0	0	0	0	4,515
537.80 - Conservation/Resource Management - Grants and Aids	11,486	0	0	0	0	0	0	0	0	0	0	11,486
539.30 - Other Physical Environment - Operating Expenses	137,797	0	0	0	0	0	0	0	0	0	0	137,797

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
539.80 - Other Physical Environment - Grants and Aids	666,625	0	0	0	0	0	0	0	0	0	0	666,625
541.10 - Road/Street Facilities - Personnel Services	0	957,418	0	0	0	0	0	0	0	0	0	957,418
541.30 - Road/Street Facilities - Operating Expenses	0	3,852,155	0	0	0	0	0	0	0	0	0	3,852,155
541.60 - Road/Street Facilities - Capital Outlay	1,055,568	1,881,770	0	0	0	0	0	0	0	0	0	2,937,338
552.30 - Industry Development - Operating Expenses	0	665,113	0	0	0	0	0	0	0	0	0	665,113
552.60 - Industry Development - Capital Outlay	0	467,405	0	0	0	0	0	0	0	0	0	467,405
552.70 - Industry Development - Debt Service	0	6,645	0	0	0	0	0	0	0	0	0	6,645
552.80 - Industry Development - Grants and Aids	0	262,500	0	0	0	0	0	0	0	0	0	262,500
553.10 - Veterans Services - Personnel Services	51,600	0	0	0	0	0	0	0	0	0	0	51,600
553.30 - Veterans Services - Operating Expenses	7,725	0	0	0	0	0	0	0	0	0	0	7,725
559.30 - Other Economic Development - Operating Expenses	0	89,090	0	0	0	0	0	0	0	0	0	89,090
559.80 - Other Economic Development - Grants and Aids	0	701,216	0	0	0	0	0	0	0	0	0	701,216
561.10 - Hospitals - Personnel Services	0	0	0	0	0	5,397,942	0	0	0	0	0	5,397,942
561.30 - Hospitals - Operating Expenses	0	0	0	0	0	5,106,578	0	0	0	0	0	5,106,578
561.70 - Hospitals - Debt Service	0	0	0	0	0	1,292	0	0	0	0	0	1,292
561.80 - Hospitals - Grants and Aids	175,274	0	0	0	0	0	0	0	0	0	0	175,274
562.10 - Health - Personnel Services	125,367	125,967	0	0	0	0	0	0	0	0	0	251,334
562.30 - Health - Operating Expenses	77,360	84,608	0	0	0	0	0	0	0	0	0	161,968
562.60 - Health - Capital Outlay	0	22,367	0	0	0	0	0	0	0	0	0	22,367
562.80 - Health - Grants and Aids	49,000	0	0	0	0	0	0	0	0	0	0	49,000
563.80 - Mental Health - Grants and Aids	24,400	0	0	0	0	0	0	0	0	0	0	24,400
569.80 - Other Human Services - Grants and Aids	117,052	0	0	0	0	0	0	0	0	0	0	117,052
571.10 - Libraries - Personnel Services	185,323	0	0	0	0	0	0	0	0	0	0	185,323
571.30 - Libraries - Operating Expenses	101,918	0	0	0	0	0	0	0	0	0	0	101,918
571.60 - Libraries - Capital Outlay	17,702	0	0	0	0	0	0	0	0	0	0	17,702
572.10 - Parks/Recreation - Personnel Services	274,726	0	0	0	0	0	0	0	0	0	0	274,726
572.30 - Parks/Recreation - Operating Expenses	463,880	0	0	0	0	0	0	0	0	0	0	463,880
572.60 - Parks/Recreation - Capital Outlay	212,242	0	0	0	0	0	0	0	0	0	0	212,242
581.90 - Interfund Transfers Out - Other Uses	9,128,651	2,403,413	0	0	0	0	0	0	0	0	0	11,532,064
583.70 - Installment Purchase Acquisitions - Debt Service	100,000	353,602	0	0	0	0	0	0	0	0	0	453,602
602.30 - State Attorney Administration - Operating Expenses	3,166	0	0	0	0	0	0	0	0	0	0	3,166
603.30 - Public Defender Administration - Operating Expenses	3,057	0	0	0	0	0	0	0	0	0	0	3,057
604.10 - Clerk of Court Administration - Personnel Services	7,163	171,459	0	0	0	0	0	0	0	0	0	178,622
604.30 - Clerk of Court Administration - Operating Expenses	2,743	21,301	0	0	0	0	0	0	0	0	0	24,044
605.30 - Judicial Support - Operating Expenses	24,026	0	0	0	0	0	0	0	0	0	0	24,026
608.10 - Jury Management - Personnel Services	0	10,561	0	0	0	0	0	0	0	0	0	10,561
608.30 - Jury Management - Operating Expenses	0	4,047	0	0	0	0	0	0	0	0	0	4,047
614.10 - Clerk of Court - Personnel Services	1,576	87,827	0	0	0	0	0	0	0	0	0	89,403
614.30 - Clerk of Court - Operating Expenses	895	2,260	0	0	0	0	0	0	0	0	0	3,155
634.10 - Clerk of Court - Personnel Services	1,672	46,395	0	0	0	0	0	0	0	0	0	48,067
634.30 - Clerk of Court - Operating Expenses	1,100	721	0	0	0	0	0	0	0	0	0	1,821
654.10 - Clerk of Court - Personnel Services	25,022	31,345	0	0	0	0	0	0	0	0	0	56,367
654.30 - Clerk of Court - Operating Expenses	734	1,130	0	0	0	0	0	0	0	0	0	1,864
674.10 - Clerk of Court - Personnel Services	137	13,313	0	0	0	0	0	0	0	0	0	13,450

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
674.30 - Clerk of Court - Operating Expenses	159	591	0	0	0	0	0	0	0	0	0	750
685.30 - Guardian ad Litem - Operating Expenses	6,466	0	0	0	0	0	0	0	0	0	0	6,466
694.10 - Clerk of Court - Personnel Services	0	3,900	0	0	0	0	0	0	0	0	0	3,900
694.30 - Clerk of Court - Operating Expenses	0	65	0	0	0	0	0	0	0	0	0	65
711.30 - Courthouse Security - Operating Expenses	16,547	0	0	0	0	0	0	0	0	0	0	16,547
713.30 - Information Systems - Operating Expenses	34,296	0	0	0	0	0	0	0	0	0	0	34,296
713.60 - Information Systems - Capital Outlay	4,637	0	0	0	0	0	0	0	0	0	0	4,637
715.30 - Legal Aid - Operating Expenses	5,128	0	0	0	0	0	0	0	0	0	0	5,128
716.30 - Clerk of Court Related Technology - Operating Expenses	0	34,268	0	0	0	0	0	0	0	0	0	34,268
721.30 - Court Administration - Operating Expenses	972,020	0	0	0	0	0	0	0	0	0	0	972,020
724.10 - Clerk of Court - Personnel Services	1,988	92,118	0	0	0	0	0	0	0	0	0	94,106
724.30 - Clerk of Court - Operating Expenses	1,344	1,971	0	0	0	0	0	0	0	0	0	3,315
744.10 - Clerk of Court - Personnel Services	864	30,719	0	0	0	0	0	0	0	0	0	31,583
744.30 - Clerk of Court - Operating Expenses	652	815	0	0	0	0	0	0	0	0	0	1,467
764.10 - Clerk of Court - Personnel Services	2,125	131,478	0	0	0	0	0	0	0	0	0	133,603
764.30 - Clerk of Court - Operating Expenses	1,862	665	0	0	0	0	0	0	0	0	0	2,527
Grand Total	29,215,532	15,633,426	0	0	0	10,505,812	0	0	0	38,553,412	0	93,908,182

Data Element Worksheet Report for FYE: 2021, Franklin

Affiliates Report for FYE 2021

