

Unit Information

Unit Type: County

Year: 2010

Unit Name: Gadsden

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Nicholas Thomas

Title: Clerk of Circuit Court

Phone: (850) 875-8601

Address:

Post Office Box 1649
Quincy, FL 32353

Contact Information

Name: Ms. Helene Michaels

Title: Assist. Finance Director

Phone: (850) 875-8601

Email: helene@gadsdenclerk.com

Address:

Post Office Box 1649
Quincy, FL 32353

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/7/2011

Audit Received Date: 6/27/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$16,557,550

Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/29/2011

Auditor Name: Purvis Gray & Company CPAs

Address:

222 NE 1st Street
Gainesville, FL 32601

Certification

Chief Financial Officer

Name: Nicholas Thomas

Title: Clerk of the Circuit Court

Chairman/Elected Official

Name: Sherrie Taylor

Title: Chairman, Board of County
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	11,590,319	24									11,590,343
312100 - Local Option Taxes		77,803									77,803
312300 - County Ninth-Cent Voted Fuel Tax		1,053,098									1,053,098
312410 - First Local Option Fuel Tax		1,407,177									1,407,177
312600 - Discretionary Sales Surtaxes		2,602,429	783,657								3,386,086
315000 - Communications Service Tax (Chapter 202)	281,666										281,666
316000 - Local Business Tax (Chapter 205)		6,694									6,694
322000 - Building Permits		270,517									270,517
323700 - Franchise Fee - Solid Waste	76,320										76,320
331100 - Federal Grant - General Government		1,589									1,589
331200 - Federal Grant - Public Safety		541,211									541,211
331350 - Federal Grant - Sewer/Wastewater		-19,171									-19,171
331390 - Federal Grant - Other Physical Environment		99									99
331490 - Federal Grant - Other Transportation				1,292,664							1,292,664
331500 - Federal Grant - Economic Environment		165,008									165,008
331650 - Federal Grant - Child Support Reimbursement		165,466									165,466
331700 - Federal Grant - Culture/Recreation		33,637		14,170							47,807
334100 - State Grant - General Government		5,025									5,025
334200 - State Grant - Public Safety		719,814									719,814
334340 - State Grant - Garbage/Solid Waste		30,000									30,000
334350 - State Grant - Sewer/Wastewater				106,951							106,951
334420 - State Grant - Mass Transit		19,350									19,350
334490 - State Grant - Other Transportation				794,862							794,862
334500 - State Grant - Economic Environment		1,238,000									1,238,000
334620 - State Grant - Public Welfare		37,683									37,683
334690 - State Grant - Other Human Services		13,240									13,240
334700 - State Grant - Culture/Recreation		364,819		61,521							426,340
335120 - State Revenue Sharing - Proceeds	754,770										754,770
335130 - State Revenue Sharing - Insurance Agents County Licenses	14,762										14,762
335140 - State Revenue Sharing - Mobile Home Licenses	16,808										16,808
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	9,039										9,039
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,306,947		1,075,624								4,382,571
335220 - State Revenue Sharing - Enhanced 911 Fee		203,125									203,125
335490 - State Revenue Sharing - Other Transportation	46,716	493,654	1,121,593								1,661,963
335690 - State Revenue Sharing - Other Human Services	1,321										1,321
335800 - State Revenue Sharing - Clerk Allotment from JAC		1,179,843									1,179,843
336000 - State Payments In Lieu of Taxes	104,715										104,715
337200 - Local Government Unit Grant - Public Safety	21,990	170,648									192,638
337300 - Local Government Unit Grant - Physical Environment				49,888							49,888
337400 - Local Government Unit Grant - Transportation		27,090									27,090
337700 - Local Government Unit Grant - Culture/Recreation		10,000									10,000
341100 - Service Charge - Recording Fees		91,237									91,237
341150 - Public Records Modernization Trust Fund	225										225

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341160 - County Portion (\$2) of \$4 Additional Service Charge		40,085									40,085
341510 - Fees remitted to County from Tax Collector	9,794	806,933									816,727
341520 - Fees remitted to County from Sheriff		299,712									299,712
341560 - Fees remitted to County from Property Appraiser		1,561									1,561
341900 - Other General Government Charges and Fees	38,408	109,860									148,268
342600 - Service Charge - Ambulance Fees		1,660,179									1,660,179
343400 - Service Charge - Garbage/Solid Waste		56,787									56,787
346300 - Service Charge - Clinic Fees		-30,830									-30,830
347100 - Service Charge - Libraries		16,242									16,242
347200 - Service Charge - Parks and Recreation	25,573										25,573
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		33,784									33,784
348850 - State Reimbursement		5,000									5,000
348880 - Probation/Alternatives	144,657										144,657
348921 - Court Innovations/Local Requirements		19,882									19,882
348922 - Legal Aid		19,076									19,076
348923 - Law Library		14,000									14,000
348924 - Juvenile Alternative Programs		12,358									12,358
348930 - State Court Facility Surcharge (\$30)		250,332									250,332
348932 - Domestic Violence Surcharge		8,020									8,020
349000 - Other Charges for Services	29,008	134,432									163,440
351100 - Judgments and Fines - As Decided by County Court Criminal		21,511									21,511
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		40,836									40,836
351800 - 10% of Fines to Public Records Modernization Trust Fund		62,179									62,179
361100 - Interest	16,597	10,054	4,617	3,189					36,565		71,022
361200 - Dividends									103,587		103,587
361300 - Net Increase (Decrease) in Fair Value of Investments									187,678		187,678
361400 - Gain (Loss) on Sale of Investments		25,561							19,779		45,340
362000 - Rents and Royalties	33,367	18,601									51,968
364000 - Disposition of Fixed Assets		23,163									23,163
365000 - Sale of Surplus Materials and Scrap	13,482	480									13,962
366000 - Contributions and Donations from Private Sources		48,658									48,658
369900 - Other Miscellaneous Revenues	87,875	127,309									215,184
381000 - Inter-Fund Group Transfers In	1,105,163	19,739,417	548,690	3,918,792							25,312,062
383000 - Installment Purchases & Capital Lease Proceeds		502,825									502,825
384000 - Debt Proceeds			10,000,000								10,000,000
Grand Total	17,952,772	34,987,116	13,534,181	6,242,037					347,609		73,063,715

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	549,365										549,365
511.30 - Legislative - Operating Expenses	248,097										248,097

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
512.10 - Executive - Personnel Services	327,788										327,788
512.30 - Executive - Operating Expenses	20,919										20,919
513.10 - Financial and Administrative - Personnel Services	587,781	1,715,404									2,303,185
513.30 - Financial and Administrative - Operating Expenses	749,679	363,655									1,113,334
513.60 - Financial and Administrative - Capital Outlay	1,779	39,639									41,418
514.30 - Legal Counsel - Operating Expenses	153,696										153,696
515.30 - Comprehensive Planning - Operating Expenses	5,000										5,000
519.10 - Other General Governmental Services - Personnel Services	529,857	316,507									846,364
519.30 - Other General Governmental Services - Operating Expenses	628,578	139,279									767,857
519.60 - Other General Governmental Services - Capital Outlay	5,809	2,697		45,887							54,393
519.70 - Other General Governmental Services - Debt Service			177,547								177,547
521.10 - Law Enforcement - Personnel Services		3,984,914									3,984,914
521.30 - Law Enforcement - Operating Expenses		1,114,781									1,114,781
521.60 - Law Enforcement - Capital Outlay		792,096									792,096
521.70 - Law Enforcement - Debt Service		218,781									218,781
522.10 - Fire Control - Personnel Services		73,130									73,130
522.30 - Fire Control - Operating Expenses		757,788									757,788
522.60 - Fire Control - Capital Outlay		16,450		33,555							50,005
523.10 - Detention and/or Corrections - Personnel Services		1,635,872									1,635,872
523.30 - Detention and/or Corrections - Operating Expenses		965,443									965,443
523.60 - Detention and/or Corrections - Capital Outlay				79,692							79,692
524.10 - Protective Inspections - Personnel Services	116,237	230,624									346,861
524.30 - Protective Inspections - Operating Expenses	1,083	34,280									35,363
525.60 - Emergency and Disaster Relief Services - Capital Outlay		481,002									481,002
526.10 - Ambulance and Rescue Services - Personnel Services		1,823,446									1,823,446
526.30 - Ambulance and Rescue Services - Operating Expenses		497,154									497,154
526.60 - Ambulance and Rescue Services - Capital Outlay		117,071		110,000							227,071
527.30 - Medical Examiners - Operating Expenses	99,616										99,616
534.10 - Garbage/Solid Waste Control Services - Personnel Services		216,943									216,943
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		281,847									281,847
536.60 - Water-Sewer Combination Services - Capital Outlay				156,839							156,839
537.10 - Conservation and Resource Management - Personnel Services	196,922										196,922
537.30 - Conservation and Resource Management - Operating Expenses	56,455	99									56,554
537.80 - Conservation and Resource Management - Grants and Aids	11,412										11,412
541.10 - Road and Street Facilities - Personnel Services		2,696,628									2,696,628
541.30 - Road and Street Facilities - Operating Expenses		1,170,879									1,170,879
541.60 - Road and Street Facilities - Capital Outlay		16,220		2,621,986							2,638,206
541.70 - Road and Street Facilities - Debt Service			963,076								963,076
544.30 - Mass Transit Systems - Operating Expenses		46,440									46,440
552.30 - Industry Development - Operating Expenses		62,386									62,386
552.80 - Industry Development - Grants and Aids	37,500										37,500
553.10 - Veteran's Services - Personnel Services	127,535										127,535
553.30 - Veteran's Services - Operating Expenses	27,543										27,543
554.10 - Housing and Urban Development - Personnel Services		57,809									57,809
554.30 - Housing and Urban Development - Operating Expenses	30,000	1,188,217									1,218,217

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
561.30 - Hospital Services - Operating Expenses		278,790							13,358		292,148
561.70 - Hospital Services - Debt Service			10,410,845								10,410,845
561.80 - Hospital Services - Grants and Aids									47,679		47,679
562.10 - Health Services - Personnel Services	69,384	196,400									265,784
562.30 - Health Services - Operating Expenses	90,060	22,532		6,454							119,046
562.60 - Health Services - Capital Outlay		143,832		3,088,058							3,231,890
562.80 - Health Services - Grants and Aids	427,673	194,302									621,975
563.30 - Mental Health Services - Operating Expenses	146,100										146,100
564.30 - Public Assistance Services - Operating Expenses	1,997										1,997
564.80 - Public Assistance Services - Grants and Aids	255,500										255,500
571.10 - Libraries - Personnel Services		659,052									659,052
571.30 - Libraries - Operating Expenses		314,690									314,690
571.60 - Libraries - Capital Outlay		24,342									24,342
571.70 - Libraries - Debt Service			223,833								223,833
572.10 - Parks and Recreation - Personnel Services	60,507										60,507
572.30 - Parks and Recreation - Operating Expenses	33,096										33,096
572.60 - Parks and Recreation - Capital Outlay	9,295			61,521							70,816
581.90 - Inter-Fund Group Transfers Out - Other Uses	10,397,765	10,667,327	1,286,336	13,345					2,947,289		25,312,062
601.30 - Court Administration - Operating Expenses		51,716									51,716
602.30 - State Attorney Administration - Operating Expenses		40,436									40,436
603.30 - Public Defender Administration - Operating Expenses		29,831									29,831
603.60 - Public Defender Administration - Capital Outlay		5,877									5,877
604.10 - Clerk of Court Administration - Personnel Services		285,034									285,034
604.30 - Clerk of Court Administration - Operating Expenses		7,288									7,288
605.30 - Judicial Support - Operating Expenses		25,604									25,604
608.10 - Jury Management - Personnel Services		41,269									41,269
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		92,758									92,758
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		14,382									14,382
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses		1,846									1,846
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses		2,521									2,521
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		192,917									192,917
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		28,599									28,599
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		143,442									143,442
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		15,472									15,472
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		87,863									87,863
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		4,330									4,330
682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services		59,520									59,520
682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses		6,065									6,065
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses		8,172									8,172
694.10 - Clerk of Court Administration - Probate - Personnel Services		9,286									9,286
694.30 - Clerk of Court Administration - Probate - Operating Expenses		1,185									1,185
711.30 - Courthouse Security - Operating Expenses		28,267									28,267

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
712.30 - Courthouse Facilities - Operating Expenses		123,152									123,152
713.30 - Information Systems and Technology - Operating Expenses	92,331	10,265									102,596
714.30 - Public Law Library - Operating Expenses		284									284
715.30 - Legal Aid - Operating Expenses		19,076									19,076
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		105,094									105,094
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		10,212									10,212
733.10 - Misdemeanor Probation - County Criminal - Personnel Services	228,070										228,070
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses	14,535										14,535
744.10 - Clerk of Court Administration - County Civil - Personnel Services		107,654									107,654
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		9,566									9,566
764.10 - Clerk of Court Administration - Traffic - Personnel Services		179,865									179,865
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		18,847									18,847
Grand Total	16,338,964	35,326,443	13,061,637	6,217,337					3,008,326		73,952,707

Data Element Worksheet Report for FYE: 2010, Gadsden

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gadsden County Hospital	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Gadsden County Industrial Development Authority	Independently Reported	\$0	\$10	\$0

