

### Unit Information

Unit Type: County

Year: 2012

Unit Name: Gadsden

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Nicholas Thomas

Title: Clerk of Circuit Court

Phone: (850) 875-8601

Address:

Post Office Box 1649  
Quincy, FL 32353

### Contact Information

Name: Ms. Connie McLendon

Title: Finance Director

Phone: (850) 875-8601

Email: [conniem@gadsdenclerk.com](mailto:conniem@gadsdenclerk.com)

Address:

Post Office Box 1649  
Quincy, FL 32353

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 7/3/2013

Audit Received Date: 8/15/2013

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$15,968,339

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/7/2013

Auditor Name: Purvis Gray & Company CPAs

Address:

P.O. Box 141270  
Gainesville, FL 32614-1270

### Certification

#### Chief Financial Officer

Name: Nicholas Thomas

Title: Clerk of Court

#### Chairman/Elected Official

Name: Doug Croley

Title: Chairman of BCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☒

Revenues Report for FYE 2012

| Account Code  | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total      |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes   | 11,300,176 |                 |              |                  |           |            |                  |         |       |                 | 11,300,176 |
| 312100 - Local Option Taxes   |            | 95,838          |              |                  |           |            |                  |         |       |                 | 95,838     |
| 312300 - County Ninth-Cent Voted Fuel Tax   |            | 880,493         |              |                  |           |            |                  |         |       |                 | 880,493    |
| 312410 - First Local Option Fuel Tax  |            | 1,268,598       |              |                  |           |            |                  |         |       |                 | 1,268,598  |
| 312600 - Discretionary Sales Surtaxes   |            | 2,940,571       |              | 250,000          |           |            |                  |         |       |                 | 3,190,571  |
| 315000 - Communications Service Tax (Chapter 202)   | 297,111    |                 |              |                  |           |            |                  |         |       |                 | 297,111    |
| 316000 - Local Business Tax (Chapter 205)   |            | 6,609           |              |                  |           |            |                  |         |       |                 | 6,609      |
| 322000 - Building Permits   |            | 209,563         |              |                  |           |            |                  |         |       |                 | 209,563    |
| 323700 - Franchise Fee - Solid Waste  | 97,707     |                 |              |                  |           |            |                  |         |       |                 | 97,707     |
| 331200 - Federal Grant - Public Safety  |            | 171,780         |              |                  |           |            |                  |         |       |                 | 171,780    |
| 331390 - Federal Grant - Other Physical Environment   |            | 157,638         |              |                  |           |            |                  |         |       |                 | 157,638    |
| 331490 - Federal Grant - Other Transportation   |            |                 |              | 109,732          |           |            |                  |         |       |                 | 109,732    |
| 331500 - Federal Grant - Economic Environment   |            | 18,146          |              |                  |           |            |                  |         |       |                 | 18,146     |
| 331610 - Federal Grant - Health or Hospitals  | 94,050     |                 |              |                  |           |            |                  |         |       |                 | 94,050     |
| 331650 - Federal Grant - Child Support Reimbursement  | 180,282    |                 |              |                  |           |            |                  |         |       |                 | 180,282    |
| 331700 - Federal Grant - Culture/Recreation   | 33,941     | 56,429          |              | 14,177           |           |            |                  |         |       |                 | 104,547    |
| 334100 - State Grant - General Government   | 12,112     |                 |              |                  |           |            |                  |         |       |                 | 12,112     |
| 334200 - State Grant - Public Safety  |            | 270,942         |              |                  |           |            |                  |         |       |                 | 270,942    |
| 334340 - State Grant - Garbage/Solid Waste  |            | 70,588          |              |                  |           |            |                  |         |       |                 | 70,588     |
| 334350 - State Grant - Sewer/Wastewater   |            |                 |              | 512,656          |           |            |                  |         |       |                 | 512,656    |
| 334360 - State Grant - Stormwater Management  |            | 49,781          |              |                  |           |            |                  |         |       |                 | 49,781     |
| 334420 - State Grant - Mass Transit   |            | 46,440          |              |                  |           |            |                  |         |       |                 | 46,440     |
| 334490 - State Grant - Other Transportation   |            |                 |              | 364,378          |           |            |                  |         |       |                 | 364,378    |
| 334500 - State Grant - Economic Environment   |            | 372,376         |              |                  |           |            |                  |         |       |                 | 372,376    |
| 334620 - State Grant - Public Welfare   |            | 18,334          |              |                  |           |            |                  |         |       |                 | 18,334     |
| 334690 - State Grant - Other Human Services   |            | 89,273          |              |                  |           |            |                  |         |       |                 | 89,273     |
| 334700 - State Grant - Culture/Recreation   |            | 305,136         |              |                  |           |            |                  |         |       |                 | 305,136    |
| 335120 - State Revenue Sharing - Proceeds   | 713,432    |                 |              |                  |           |            |                  |         |       |                 | 713,432    |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses                                       | 17,659     |                 |              |                  |           |            |                  |         |       |                 | 17,659     |
| 335140 - State Revenue Sharing - Mobile Home Licenses   | 12,748     |                 |              |                  |           |            |                  |         |       |                 | 12,748     |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses  | 7,595      |                 |              |                  |           |            |                  |         |       |                 | 7,595      |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 223,250    |                 |              |                  |           |            |                  |         |       |                 | 223,250    |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax                                   | 3,333,470  |                 | 1,029,515    |                  |           |            |                  |         |       |                 | 4,362,985  |
| 335220 - State Revenue Sharing - Enhanced 911 Fee   |            | 183,993         |              |                  |           |            |                  |         |       |                 | 183,993    |
| 335490 - State Revenue Sharing - Other Transportation   | 47,604     | 463,045         | 1,062,283    |                  |           |            |                  |         |       |                 | 1,572,932  |
| 335800 - State Revenue Sharing - Clerk Allotment from JAC   | 1,167,635  |                 |              |                  |           |            |                  |         |       |                 | 1,167,635  |
| 336000 - State Payments In Lieu of Taxes  | 106,167    |                 |              |                  |           |            |                  |         |       |                 | 106,167    |
| 337200 - Local Government Unit Grant - Public Safety  | 20,387     | 176,077         |              |                  |           |            |                  |         |       |                 | 196,464    |
| 337300 - Local Government Unit Grant - Physical Environment   | 16,750     |                 |              |                  |           |            |                  |         |       |                 | 16,750     |
| 337400 - Local Government Unit Grant - Transportation   |            | 46,440          |              |                  |           |            |                  |         |       |                 | 46,440     |
| 341100 - Service Charge - Recording Fees  | 77,244     |                 |              |                  |           |            |                  |         |       |                 | 77,244     |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge  |            | 34,026          |              |                  |           |            |                  |         |       |                 | 34,026     |
| 341510 - Fees remitted to County from Tax Collector   | 9,229      |                 |              |                  |           |            |                  |         |       |                 | 9,229      |
| 341520 - Fees remitted to County from Sheriff   |            | 131,971         |              |                  |           |            |                  |         |       |                 | 131,971    |

| Account Code   | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust   | Component Units | Total      |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|---------|-----------------|------------|
| 341540 - Fees remitted to County from Clerk of County Court        | 150        |                 |              |                  |           |            |                  |         |         |                 | 150        |
| 341900 - Other General Government Charges and Fees                 | 885,708    | 43,438          |              |                  |           |            |                  |         |         |                 | 929,146    |
| 342100 - Service Charge - Law Enforcement Services                 |            | 45,833          |              |                  |           |            |                  |         |         |                 | 45,833     |
| 342600 - Service Charge - Ambulance Fees                           |            | 1,832,371       |              |                  |           |            |                  |         |         |                 | 1,832,371  |
| 346300 - Service Charge - Clinic Fees                              |            | 16              |              |                  |           |            |                  |         |         |                 | 16         |
| 347100 - Service Charge - Libraries                                |            | 17,715          |              |                  |           |            |                  |         |         |                 | 17,715     |
| 347200 - Service Charge - Parks and Recreation                     | 22,398     |                 |              |                  |           |            |                  |         |         |                 | 22,398     |
| 348820 - Circuit-Wide Judicial Reimbursement-Other Counties        |            | 35,860          |              |                  |           |            |                  |         |         |                 | 35,860     |
| 348850 - State Reimbursement                                       |            | 20,000          |              |                  |           |            |                  |         |         |                 | 20,000     |
| 348880 - Probation/Alternatives                                    | 87,541     |                 |              |                  |           |            |                  |         |         |                 | 87,541     |
| 348921 - Court Innovations/Local Requirements                      |            | 12,813          |              |                  |           |            |                  |         |         |                 | 12,813     |
| 348922 - Legal Aid   |            | 11,503          |              |                  |           |            |                  |         |         |                 | 11,503     |
| 348923 - Law Library   |            | 8,322           |              |                  |           |            |                  |         |         |                 | 8,322      |
| 348924 - Juvenile Alternative Programs                             |            | 8,077           |              |                  |           |            |                  |         |         |                 | 8,077      |
| 348930 - State Court Facility Surcharge (\$30)                     |            | 293,764         |              |                  |           |            |                  |         |         |                 | 293,764    |
| 348932 - Domestic Violence Surcharge                               |            | 5,728           |              |                  |           |            |                  |         |         |                 | 5,728      |
| 349000 - Other Charges for Services                                | 31,949     | 364,567         |              |                  |           |            |                  |         |         |                 | 396,516    |
| 351100 - Judgments and Fines - As Decided by County Court Criminal |            | 100,220         |              |                  |           |            |                  |         |         |                 | 100,220    |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund   |            | 57,929          |              |                  |           |            |                  |         |         |                 | 57,929     |
| 361100 - Interest  | 18,480     | 6,227           | 4,808        | 1,775            |           |            |                  |         | 14,114  |                 | 45,404     |
| 361200 - Dividends   |            |                 |              |                  |           |            |                  |         | 140,012 |                 | 140,012    |
| 361300 - Net Increase (Decrease) in Fair Value of Investments      |            |                 |              |                  |           |            |                  |         | 455,802 |                 | 455,802    |
| 361400 - Gain (Loss) on Sale of Investments                        |            | 14,087          |              |                  |           |            |                  |         | 69,538  |                 | 83,625     |
| 362000 - Rents and Royalties                                       | 38,275     |                 |              |                  |           |            |                  |         |         |                 | 38,275     |
| 364000 - Disposition of Fixed Assets                               |            | 97,397          |              |                  |           |            |                  |         |         |                 | 97,397     |
| 365000 - Sale of Surplus Materials and Scrap                       | 2,875      | 6,442           |              |                  |           |            |                  |         |         |                 | 9,317      |
| 366000 - Contributions and Donations from Private Sources          |            | 617             |              | 4,300            |           |            |                  |         |         |                 | 4,917      |
| 369900 - Other Miscellaneous Revenues                              | 99,398     | 41,435          | 781          |                  |           |            |                  |         |         |                 | 141,614    |
| 381000 - Inter-Fund Group Transfers In                             | 7,814,127  | 8,782,298       | 1,077,875    | 28,077           |           |            |                  |         |         |                 | 17,702,377 |
| 383000 - Installment Purchases & Capital Lease Proceeds            | 329,195    |                 |              |                  |           |            |                  |         |         |                 | 329,195    |
| Grand Total  | 27,098,645 | 19,870,746      | 3,175,262    | 1,285,095        |           |            |                  |         | 679,466 |                 | 52,109,214 |

## Expenditures Report for FYE 2012

| Account/Object Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total     |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services                  | 564,309   |                 |              |                  |           |            |                  |         |       |                 | 564,309   |
| 511.30 - Legislative - Operating Expenses                  | 254,429   |                 |              |                  |           |            |                  |         |       |                 | 254,429   |
| 511.60 - Legislative - Capital Outlay                      | 1,082     |                 |              |                  |           |            |                  |         |       |                 | 1,082     |
| 512.10 - Executive - Personnel Services                    | 127,461   |                 |              |                  |           |            |                  |         |       |                 | 127,461   |
| 512.30 - Executive - Operating Expenses                    | 19,107    |                 |              |                  |           |            |                  |         |       |                 | 19,107    |
| 513.10 - Financial and Administrative - Personnel Services | 1,181,660 |                 |              |                  |           |            |                  |         |       |                 | 1,181,660 |
| 513.30 - Financial and Administrative - Operating Expenses | 764,361   |                 |              |                  |           |            |                  |         |       |                 | 764,361   |
| 513.60 - Financial and Administrative - Capital Outlay     | 37,527    |                 |              |                  |           |            |                  |         |       |                 | 37,527    |



| Account/Object Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust  | Component Units | Total     |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|--------|-----------------|-----------|
| 514.30 - Legal Counsel - Operating Expenses                          | 156,290   |                 |              |                  |           |            |                  |         |        |                 | 156,290   |
| 515.30 - Comprehensive Planning - Operating Expenses                 | 5,000     |                 |              |                  |           |            |                  |         |        |                 | 5,000     |
| 519.10 - Other General Governmental Services - Personnel Services    | 2,055,281 | 19,290          |              |                  |           |            |                  |         |        |                 | 2,074,571 |
| 519.30 - Other General Governmental Services - Operating Expenses    | 1,339,654 |                 |              |                  |           |            |                  |         |        |                 | 1,339,654 |
| 519.60 - Other General Governmental Services - Capital Outlay        | 217,056   | 69,026          |              | 366,966          |           |            |                  |         |        |                 | 653,048   |
| 519.70 - Other General Governmental Services - Debt Service          | 20,554    |                 | 118,967      | 2,750            |           |            |                  |         |        |                 | 142,271   |
| 521.10 - Law Enforcement - Personnel Services                        | 3,030,781 | 395,967         |              |                  |           |            |                  |         |        |                 | 3,426,748 |
| 521.30 - Law Enforcement - Operating Expenses                        | 1,032,437 | 151,229         |              | 17,970           |           |            |                  |         |        |                 | 1,201,636 |
| 521.60 - Law Enforcement - Capital Outlay                            | 222,980   | 145,115         |              |                  |           |            |                  |         |        |                 | 368,095   |
| 522.10 - Fire Control - Personnel Services                           |           | 75,811          |              |                  |           |            |                  |         |        |                 | 75,811    |
| 522.30 - Fire Control - Operating Expenses                           |           | 750,300         |              |                  |           |            |                  |         |        |                 | 750,300   |
| 523.10 - Detention and/or Corrections - Personnel Services           | 2,020,520 |                 |              |                  |           |            |                  |         |        |                 | 2,020,520 |
| 523.30 - Detention and/or Corrections - Operating Expenses           | 688,292   |                 |              |                  |           |            |                  |         |        |                 | 688,292   |
| 523.60 - Detention and/or Corrections - Capital Outlay               | 148,654   |                 |              | 120,304          |           |            |                  |         |        |                 | 268,958   |
| 523.70 - Detention and/or Corrections - Debt Service                 | 208,897   |                 |              |                  |           |            |                  |         |        |                 | 208,897   |
| 524.10 - Protective Inspections - Personnel Services                 | 110,354   | 255,375         |              |                  |           |            |                  |         |        |                 | 365,729   |
| 524.30 - Protective Inspections - Operating Expenses                 | 6,456     | 37,854          |              |                  |           |            |                  |         |        |                 | 44,310    |
| 525.30 - Emergency and Disaster Relief Services - Operating Expenses |           | 77,468          |              |                  |           |            |                  |         |        |                 | 77,468    |
| 525.60 - Emergency and Disaster Relief Services - Capital Outlay     |           | 18,861          |              |                  |           |            |                  |         |        |                 | 18,861    |
| 526.10 - Ambulance and Rescue Services - Personnel Services          |           | 2,187,402       |              |                  |           |            |                  |         |        |                 | 2,187,402 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses          | 129,183   | 276,430         |              |                  |           |            |                  |         |        |                 | 405,613   |
| 526.60 - Ambulance and Rescue Services - Capital Outlay              |           |                 |              | 536,454          |           |            |                  |         |        |                 | 536,454   |
| 526.70 - Ambulance and Rescue Services - Debt Service                |           |                 |              | 250              |           |            |                  |         |        |                 | 250       |
| 527.30 - Medical Examiners - Operating Expenses                      | 123,460   |                 |              |                  |           |            |                  |         |        |                 | 123,460   |
| 529.30 - Other Public Safety - Operating Expenses                    |           |                 |              | 250,000          |           |            |                  |         |        |                 | 250,000   |
| 534.10 - Garbage/Solid Waste Control Services - Personnel Services   |           | 159,584         |              |                  |           |            |                  |         |        |                 | 159,584   |
| 534.30 - Garbage/Solid Waste Control Services - Operating Expenses   |           | 166,986         |              |                  |           |            |                  |         |        |                 | 166,986   |
| 536.90 - Water-Sewer Combination Services - Other Uses               |           |                 |              | 512,657          |           |            |                  |         |        |                 | 512,657   |
| 537.10 - Conservation and Resource Management - Personnel Services   | 207,959   |                 |              |                  |           |            |                  |         |        |                 | 207,959   |
| 537.30 - Conservation and Resource Management - Operating Expenses   | 53,210    | 157,638         |              |                  |           |            |                  |         |        |                 | 210,848   |
| 537.60 - Conservation and Resource Management - Capital Outlay       | 18,548    |                 |              |                  |           |            |                  |         |        |                 | 18,548    |
| 537.80 - Conservation and Resource Management - Grants and Aids      | 11,412    |                 |              |                  |           |            |                  |         |        |                 | 11,412    |
| 541.10 - Road and Street Facilities - Personnel Services             |           | 2,615,224       |              |                  |           |            |                  |         |        |                 | 2,615,224 |
| 541.30 - Road and Street Facilities - Operating Expenses             |           | 1,280,505       |              | 109,732          |           |            |                  |         |        |                 | 1,390,237 |
| 541.60 - Road and Street Facilities - Capital Outlay                 |           | 108,077         |              | 390,762          |           |            |                  |         |        |                 | 498,839   |
| 541.70 - Road and Street Facilities - Debt Service                   |           |                 | 820,082      |                  |           |            |                  |         |        |                 | 820,082   |
| 544.30 - Mass Transit Systems - Operating Expenses                   |           | 92,880          |              |                  |           |            |                  |         |        |                 | 92,880    |
| 552.10 - Industry Development - Personnel Services                   |           | 10,642          |              |                  |           |            |                  |         |        |                 | 10,642    |
| 552.30 - Industry Development - Operating Expenses                   |           | 53,433          |              |                  |           |            |                  |         |        |                 | 53,433    |
| 552.80 - Industry Development - Grants and Aids                      | 95,000    |                 |              |                  |           |            |                  |         |        |                 | 95,000    |
| 553.10 - Veteran's Services - Personnel Services                     | 121,721   |                 |              |                  |           |            |                  |         |        |                 | 121,721   |
| 553.30 - Veteran's Services - Operating Expenses                     | 33,504    |                 |              |                  |           |            |                  |         |        |                 | 33,504    |
| 554.10 - Housing and Urban Development - Personnel Services          |           | 10,993          |              |                  |           |            |                  |         |        |                 | 10,993    |
| 554.30 - Housing and Urban Development - Operating Expenses          | 17,666    | 361,879         |              |                  |           |            |                  |         |        |                 | 379,545   |
| 561.30 - Hospital Services - Operating Expenses                      |           | 120             |              |                  |           |            |                  |         | 10,844 |                 | 10,964    |



| Account/Object Code  | General   | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust   | Component Units | Total      |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|---------|-----------------|------------|
| 561.70 - Hospital Services - Debt Service  |           |                 | 793,937      |                  |           |            |                  |         |         |                 | 793,937    |
| 561.80 - Hospital Services - Grants and Aids                                     |           |                 |              |                  |           |            |                  |         | 140,824 |                 | 140,824    |
| 562.10 - Health Services - Personnel Services                                    | 72,503    |                 |              |                  |           |            |                  |         |         |                 | 72,503     |
| 562.30 - Health Services - Operating Expenses                                    | 89,768    |                 |              |                  |           |            |                  |         |         |                 | 89,768     |
| 562.60 - Health Services - Capital Outlay  | 21,193    |                 |              |                  |           |            |                  |         |         |                 | 21,193     |
| 562.80 - Health Services - Grants and Aids                                       | 874,634   |                 |              |                  |           |            |                  |         |         |                 | 874,634    |
| 563.30 - Mental Health Services - Operating Expenses                             | 3,600     |                 |              |                  |           |            |                  |         |         |                 | 3,600      |
| 563.80 - Mental Health Services - Grants and Aids                                | 136,000   |                 |              |                  |           |            |                  |         |         |                 | 136,000    |
| 564.30 - Public Assistance Services - Operating Expenses                         | 9,892     |                 |              |                  |           |            |                  |         |         |                 | 9,892      |
| 564.80 - Public Assistance Services - Grants and Aids                            | 209,005   | 624,146         |              |                  |           |            |                  |         |         |                 | 833,151    |
| 571.10 - Libraries - Personnel Services  |           | 612,377         |              |                  |           |            |                  |         |         |                 | 612,377    |
| 571.30 - Libraries - Operating Expenses  |           | 276,393         |              |                  |           |            |                  |         |         |                 | 276,393    |
| 571.60 - Libraries - Capital Outlay  |           | 6,299           |              |                  |           |            |                  |         |         |                 | 6,299      |
| 571.70 - Libraries - Debt Service  |           |                 | 228,706      |                  |           |            |                  |         |         |                 | 228,706    |
| 572.10 - Parks and Recreation - Personnel Services                               | 147,522   |                 |              |                  |           |            |                  |         |         |                 | 147,522    |
| 572.30 - Parks and Recreation - Operating Expenses                               | 40,286    |                 |              | 94               |           |            |                  |         |         |                 | 40,380     |
| 572.60 - Parks and Recreation - Capital Outlay                                   | 33,941    |                 |              | 71,595           |           |            |                  |         |         |                 | 105,536    |
| 581.90 - Inter-Fund Group Transfers Out - Other Uses                             | 8,181,644 | 8,467,534       | 1,053,199    |                  |           |            |                  |         |         |                 | 17,702,377 |
| 601.30 - Court Administration - Operating Expenses                               |           | 48,340          |              |                  |           |            |                  |         |         |                 | 48,340     |
| 602.30 - State Attorney Administration - Operating Expenses                      |           | 33,396          |              |                  |           |            |                  |         |         |                 | 33,396     |
| 603.30 - Public Defender Administration - Operating Expenses                     |           | 30,997          |              |                  |           |            |                  |         |         |                 | 30,997     |
| 603.60 - Public Defender Administration - Capital Outlay                         |           | 12,621          |              |                  |           |            |                  |         |         |                 | 12,621     |
| 604.10 - Clerk of Court Administration - Personnel Services                      | 268,964   |                 |              |                  |           |            |                  |         |         |                 | 268,964    |
| 604.30 - Clerk of Court Administration - Operating Expenses                      | 3,824     |                 |              |                  |           |            |                  |         |         |                 | 3,824      |
| 605.30 - Judicial Support - Operating Expenses                                   |           | 43,915          |              |                  |           |            |                  |         |         |                 | 43,915     |
| 605.60 - Judicial Support - Capital Outlay                                       |           | 1,442           |              |                  |           |            |                  |         |         |                 | 1,442      |
| 608.10 - Jury Management - Personnel Services                                    | 21,294    |                 |              |                  |           |            |                  |         |         |                 | 21,294     |
| 608.30 - Jury Management - Operating Expenses                                    | 23,228    |                 |              |                  |           |            |                  |         |         |                 | 23,228     |
| 614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services   | 80,629    |                 |              |                  |           |            |                  |         |         |                 | 80,629     |
| 614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses   | 20,830    |                 |              |                  |           |            |                  |         |         |                 | 20,830     |
| 615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses         |           | 1,167           |              |                  |           |            |                  |         |         |                 | 1,167      |
| 618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses |           | 14,807          |              |                  |           |            |                  |         |         |                 | 14,807     |
| 634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services      | 196,321   |                 |              |                  |           |            |                  |         |         |                 | 196,321    |
| 634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses      | 28,837    |                 |              |                  |           |            |                  |         |         |                 | 28,837     |
| 674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services   | 85,686    |                 |              |                  |           |            |                  |         |         |                 | 85,686     |
| 674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses   | 2,176     |                 |              |                  |           |            |                  |         |         |                 | 2,176      |
| 682.10 - Alternative Dispute Resolutions - Circuit Juvenile - Personnel Services |           | 53,596          |              |                  |           |            |                  |         |         |                 | 53,596     |
| 682.30 - Alternative Dispute Resolutions - Circuit Juvenile - Operating Expenses |           | 6,246           |              |                  |           |            |                  |         |         |                 | 6,246      |
| 685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses               |           | 12,427          |              |                  |           |            |                  |         |         |                 | 12,427     |
| 694.10 - Clerk of Court Administration - Probate - Personnel Services            | 9,250     |                 |              |                  |           |            |                  |         |         |                 | 9,250      |
| 694.30 - Clerk of Court Administration - Probate - Operating Expenses            | 1,488     |                 |              |                  |           |            |                  |         |         |                 | 1,488      |
| 711.30 - Courthouse Security - Operating Expenses                                |           | 27,279          |              |                  |           |            |                  |         |         |                 | 27,279     |
| 712.30 - Courthouse Facilities - Operating Expenses                              |           | 94,840          |              |                  |           |            |                  |         |         |                 | 94,840     |





| Account/Object Code   | General    | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust   | Component Units | Total      |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|---------|-----------------|------------|
| 712.60 - Courthouse Facilities - Capital Outlay                               |            | 60,356          |              |                  |           |            |                  |         |         |                 | 60,356     |
| 713.30 - Information Systems and Technology - Operating Expenses              | 74,495     | 7,951           |              |                  |           |            |                  |         |         |                 | 82,446     |
| 714.30 - Public Law Library - Operating Expenses                              |            | 3,851           |              |                  |           |            |                  |         |         |                 | 3,851      |
| 715.30 - Legal Aid - Operating Expenses                                       |            | 11,503          |              |                  |           |            |                  |         |         |                 | 11,503     |
| 724.10 - Clerk of Court Administration - County Criminal - Personnel Services | 105,862    |                 |              |                  |           |            |                  |         |         |                 | 105,862    |
| 724.30 - Clerk of Court Administration - County Criminal - Operating Expenses | 12,700     |                 |              |                  |           |            |                  |         |         |                 | 12,700     |
| 733.10 - Misdemeanor Probation - County Criminal - Personnel Services         | 226,147    |                 |              |                  |           |            |                  |         |         |                 | 226,147    |
| 733.30 - Misdemeanor Probation - County Criminal - Operating Expenses         | 11,666     |                 |              |                  |           |            |                  |         |         |                 | 11,666     |
| 744.10 - Clerk of Court Administration - County Civil - Personnel Services    | 121,750    |                 |              |                  |           |            |                  |         |         |                 | 121,750    |
| 744.30 - Clerk of Court Administration - County Civil - Operating Expenses    | 12,463     |                 |              |                  |           |            |                  |         |         |                 | 12,463     |
| 764.10 - Clerk of Court Administration - Traffic - Personnel Services         | 155,330    |                 |              |                  |           |            |                  |         |         |                 | 155,330    |
| 764.30 - Clerk of Court Administration - Traffic - Operating Expenses         | 17,001     |                 |              |                  |           |            |                  |         |         |                 | 17,001     |
| Grand Total   | 26,324,734 | 19,929,572      | 3,014,891    | 2,379,534        |           |            |                  |         | 151,668 |                 | 51,800,399 |

Data Element Worksheet Report for FYE: 2012, Gadsden

Affiliates Report for FYE 2012

| Affiliated Entity  | Type                           | Total Revenues | Total Expenditures | Total Debt |
|--|--------------------------------|----------------|--------------------|------------|
| Special District - Gadsden County Hospital                         | Zero Revenues And Expenditures |                |                    |            |
| Special District - Gadsden County Industrial Development Authority | Independently Reported         | \$0            | \$0                | \$0        |

