

Unit Information

Unit Type: County

Year: 2013

Unit Name: Gadsden

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Nicholas Thomas

Title: Clerk of Circuit Court

Phone: (850) 875-8601

Address:

Post Office Box 1649
Quincy, FL 32353

Contact Information

Name: Mrs. Rhonda Woodward

Title: Senior Accountant

Phone: (850) 875-7063

Email: rhondaw@gadsdenclerk.com

Address:

Post Office Box 1649
Quincy, FL 32353

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/12/2014

Audit Received Date: 6/18/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$13,971,358

Audit Information

Was an audit performed? Yes

Audit Performed Date: 4/10/2014

Auditor Name: Purvis Gray & Company CPAs

Address:

P.O. Box 141270
Gainesville, FL 32614-1270

Certification

Chief Financial Officer

Name: Nicholas Thomas

Title: Clerk of Court

Chairman/Elected Official

Name: Eric F. Hinson

Title: Chairman of BCC

Yes No

Have You Experienced a Financial Emergency in this year?

Yes No

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Yes No

Revenues Report for FYE 2013

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|-------|-----------------|------------|
| 311000 - Ad Valorem Taxes | 11,280,209 | | | | | | | | | | 11,280,209 |
| 312100 - Local Option Taxes | | 108,547 | | | | | | | | | 108,547 |
| 312300 - County Ninth-Cent Voted Fuel Tax | | 843,451 | | | | | | | | | 843,451 |
| 312410 - First Local Option Fuel Tax | | 1,232,836 | | | | | | | | | 1,232,836 |
| 312600 - Discretionary Sales Surtaxes | | 3,570,382 | | | | | | | | | 3,570,382 |
| 315000 - Communications Service Tax (Chapter 202) | 290,112 | | | | | | | | | | 290,112 |
| 322000 - Building Permits | | 218,295 | | | | | | | | | 218,295 |
| 323700 - Franchise Fee - Solid Waste | 72,964 | | | | | | | | | | 72,964 |
| 331100 - Federal Grant - General Government | 229,943 | 25,103 | | | | | | | | | 255,046 |
| 331200 - Federal Grant - Public Safety | | 114,642 | | | | | | | | | 114,642 |
| 331390 - Federal Grant - Other Physical Environment | | 97,487 | | | | | | | | | 97,487 |
| 331490 - Federal Grant - Other Transportation | | | | 711,046 | | | | | | | 711,046 |
| 331700 - Federal Grant - Culture/Recreation | -3,185 | 53,145 | | 530,512 | | | | | | | 580,472 |
| 334100 - State Grant - General Government | 1,235 | 1,235 | | | | | | | | | 2,470 |
| 334200 - State Grant - Public Safety | | 584,897 | | | | | | | | | 584,897 |
| 334310 - State Grant - Water Supply System | | 86,614 | | | | | | | | | 86,614 |
| 334320 - State Grant - Electric Supply System | | 13,900 | | | | | | | | | 13,900 |
| 334360 - State Grant - Stormwater Management | | 204,167 | | | | | | | | | 204,167 |
| 334500 - State Grant - Economic Environment | | 77,814 | | | | | | | | | 77,814 |
| 334610 - State Grant - Health or Hospitals | | 18,227 | | | | | | | | | 18,227 |
| 334690 - State Grant - Other Human Services | | 51,132 | | | | | | | | | 51,132 |
| 334700 - State Grant - Culture/Recreation | | 298,791 | | | | | | | | | 298,791 |
| 334900 - State Grant - Other | | | | 233,109 | | | | | | | 233,109 |
| 335120 - State Revenue Sharing - Proceeds | 712,421 | | | | | | | | | | 712,421 |
| 335130 - State Revenue Sharing - Insurance Agents County Licenses | 23,394 | | | | | | | | | | 23,394 |
| 335140 - State Revenue Sharing - Mobile Home Licenses | 13,217 | | | | | | | | | | 13,217 |
| 335150 - State Revenue Sharing - Alcoholic Beverage Licenses | 1,522 | | | | | | | | | | 1,522 |
| 335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.) | 223,250 | | | | | | | | | | 223,250 |
| 335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax | 3,406,357 | | 1,130,317 | | | | | | | | 4,536,674 |
| 335220 - State Revenue Sharing - Enhanced 911 Fee | | 182,610 | | | | | | | | | 182,610 |
| 335490 - State Revenue Sharing - Other Transportation | 47,481 | 448,092 | 1,010,395 | | | | | | | | 1,505,968 |
| 335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission | 913,205 | | | | | | | | | | 913,205 |
| 336000 - State Payments In Lieu of Taxes | 100,302 | | | | | | | | | | 100,302 |
| 337200 - Local Government Unit Grant - Public Safety | 34,603 | 212,301 | | | | | | | | | 246,904 |
| 337300 - Local Government Unit Grant - Physical Environment | 9,212 | | | | | | | | | | 9,212 |
| 337400 - Local Government Unit Grant - Transportation | | 46,440 | | | | | | | | | 46,440 |
| 337700 - Local Government Unit Grant - Culture/Recreation | | 10,000 | | | | | | | | | 10,000 |
| 341100 - Service Charge - Recording Fees | 86,792 | | | | | | | | | | 86,792 |
| 341160 - County Portion (\$2) of \$4 Additional Service Charge | | 38,618 | | | | | | | | | 38,618 |
| 341510 - Fees remitted to County from Tax Collector | 14,658 | | | | | | | | | | 14,658 |
| 341520 - Fees remitted to County from Sheriff | | 106,411 | | | | | | | | | 106,411 |
| 341540 - Fees remitted to County from Clerk of County Court | 600 | | | | | | | | | | 600 |
| 341550 - Fees remitted to County from Supervisor of Elections | 500 | | | | | | | | | | 500 |
| 341900 - Other General Government Charges and Fees | 939,625 | 49,155 | | | | | | | | | 988,780 |

| Account Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|---|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|---------|-----------------|-------------|
| 342600 - Service Charge - Ambulance Fees | | 2,193,210 | | | | | | | | | 2,193,210 |
| 347100 - Service Charge - Libraries | | 21,075 | | | | | | | | | 21,075 |
| 347200 - Service Charge - Parks and Recreation | 22,998 | | | | | | | | | | 22,998 |
| 348120 - County Court Criminal - Service Charges | 662 | | | | | | | | | | 662 |
| 348130 - County Court Criminal - Court Costs | 7,055 | | | | | | | | | | 7,055 |
| 348210 - Circuit Court Criminal - Filing Fees | 195 | | | | | | | | | | 195 |
| 348220 - Circuit Court Criminal - Service Charges | 482 | | | | | | | | | | 482 |
| 348230 - Circuit Court Criminal - Court Costs | 30,785 | | | | | | | | | | 30,785 |
| 348310 - County Court Civil - Filing Fees | 34,990 | | | | | | | | | | 34,990 |
| 348320 - County Court Civil - Service Charges | 4,001 | | | | | | | | | | 4,001 |
| 348410 - Circuit Court Civil - Filing Fees | 32,737 | | | | | | | | | | 32,737 |
| 348420 - Circuit Court Civil - Service Charges | 6,607 | | | | | | | | | | 6,607 |
| 348440 - Circuit Court Civil - Non-Local Fines and Forfeitures | 7,348 | | | | | | | | | | 7,348 |
| 348520 - Traffic Court - Service Charges | 9,577 | | | | | | | | | | 9,577 |
| 348530 - Traffic Court - Court Costs | 100,289 | | | | | | | | | | 100,289 |
| 348710 - Probate Court - Filing Fees | 11,825 | | | | | | | | | | 11,825 |
| 348720 - Probate Court - Service Charges | 852 | | | | | | | | | | 852 |
| 348820 - Circuit-Wide Judicial Reimbursement-Other Counties | | 4,552 | | | | | | | | | 4,552 |
| 348880 - Probation/Alternatives | 79,657 | | | | | | | | | | 79,657 |
| 348921 - Court Innovations/Local Requirements | | 13,333 | | | | | | | | | 13,333 |
| 348922 - Legal Aid | | 12,818 | | | | | | | | | 12,818 |
| 348923 - Law Library | | 9,511 | | | | | | | | | 9,511 |
| 348924 - Juvenile Alternative Programs | | 9,250 | | | | | | | | | 9,250 |
| 348930 - State Court Facility Surcharge (\$30) | | 298,803 | | | | | | | | | 298,803 |
| 349000 - Other Charges for Services | 5,387 | 280,684 | | | | | | | | | 286,071 |
| 351100 - Judgments and Fines - As Decided by County Court Criminal | 932 | 13,508 | | | | | | | | | 14,440 |
| 351200 - Judgments and Fines - As Decided by Circuit Court Criminal | 12,238 | | | | | | | | | | 12,238 |
| 351500 - Judgments and Fines - As Decided by Traffic Court | 48,085 | | | | | | | | | | 48,085 |
| 351800 - 10% of Fines to Public Records Modernization Trust Fund | | 62,799 | | | | | | | | | 62,799 |
| 361100 - Interest | 16,704 | 4,744 | 4,422 | 1,190 | | | | | 13,109 | | 40,169 |
| 361200 - Dividends | 696 | 521 | | | | | | | 157,664 | | 158,881 |
| 361300 - Net Increase (Decrease) in Fair Value of Investments | | | | | | | | | 16,519 | | 16,519 |
| 361400 - Gain (Loss) on Sale of Investments | 176 | 30,844 | | | | | | | 378,808 | | 409,828 |
| 362000 - Rents and Royalties | 44,545 | | | | | | | | | | 44,545 |
| 364000 - Disposition of Fixed Assets | 5,715 | | | | | | | | | | 5,715 |
| 365000 - Sale of Surplus Materials and Scrap | 3,264 | 3,297 | | | | | | | | | 6,561 |
| 366000 - Contributions and Donations from Private Sources | 10,290 | 14,800 | | | | | | | | | 25,090 |
| 369900 - Other Miscellaneous Revenues | 169,139 | 64,249 | | | | | | | | | 233,388 |
| 381000 - Inter-Fund Group Transfers In | 7,725,502 | 8,849,138 | 690,513 | 275,000 | | | | | | | 17,540,153 |
| 384000 - Debt Proceeds | | | 12,989,341 | | | | | | | | 12,989,341 |
| 385000 - Proceeds from Refunding Bonds | | | -12,788,524 | | | | | | | | -12,788,524 |
| Grand Total | 26,791,150 | 20,581,428 | 3,036,464 | 1,750,857 | | | | | 566,100 | | 52,725,999 |

Expenditures Report for FYE 2013

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|--------|-----------------|-----------|
| 511.10 - Legislative - Personnel Services | 563,673 | | | | | | | | | | 563,673 |
| 511.30 - Legislative - Operating Expenses | 230,212 | | | | | | | | | | 230,212 |
| 512.10 - Executive - Personnel Services | 235,434 | | | | | | | | | | 235,434 |
| 512.30 - Executive - Operating Expenses | 19,052 | | | | | | | | | | 19,052 |
| 512.60 - Executive - Capital Outlay | 2,266 | | | | | | | | | | 2,266 |
| 513.10 - Financial and Administrative - Personnel Services | 500,638 | | | | | | | | | | 500,638 |
| 513.30 - Financial and Administrative - Operating Expenses | 182,999 | | | | | | | | | | 182,999 |
| 514.30 - Legal Counsel - Operating Expenses | 127,683 | | | | | | | | | | 127,683 |
| 515.30 - Comprehensive Planning - Operating Expenses | 5,000 | | | | | | | | | | 5,000 |
| 519.10 - Other General Governmental Services - Personnel Services | 2,840,248 | 63,627 | | | | | | | | | 2,903,875 |
| 519.30 - Other General Governmental Services - Operating Expenses | 1,951,357 | 8,035 | | | | | | | | | 1,959,392 |
| 519.60 - Other General Governmental Services - Capital Outlay | 270,508 | 79,958 | | | | | | | | | 350,466 |
| 519.70 - Other General Governmental Services - Debt Service | 20,555 | | 273,249 | | | | | | | | 293,804 |
| 521.30 - Law Enforcement - Operating Expenses | | 35,295 | | | | | | | | | 35,295 |
| 521.60 - Law Enforcement - Capital Outlay | | 83,147 | | | | | | | | | 83,147 |
| 522.10 - Fire Control - Personnel Services | | 86,232 | | | | | | | | | 86,232 |
| 522.30 - Fire Control - Operating Expenses | | 765,918 | | | | | | | | | 765,918 |
| 522.60 - Fire Control - Capital Outlay | | 24,600 | | | | | | | | | 24,600 |
| 524.10 - Protective Inspections - Personnel Services | 108,959 | 232,897 | | | | | | | | | 341,856 |
| 524.30 - Protective Inspections - Operating Expenses | 15,008 | 35,458 | | | | | | | | | 50,466 |
| 525.10 - Emergency and Disaster Relief Services - Personnel Services | 4,886,190 | 380,658 | | | | | | | | | 5,266,848 |
| 525.30 - Emergency and Disaster Relief Services - Operating Expenses | 1,900,086 | 724,048 | | | | | | | | | 2,624,134 |
| 525.60 - Emergency and Disaster Relief Services - Capital Outlay | 27,020 | 91,780 | | 352,743 | | | | | | | 471,543 |
| 525.70 - Emergency and Disaster Relief Services - Debt Service | 117,457 | | | | | | | | | | 117,457 |
| 526.10 - Ambulance and Rescue Services - Personnel Services | | 1,836,484 | | | | | | | | | 1,836,484 |
| 526.30 - Ambulance and Rescue Services - Operating Expenses | | 421,998 | | | | | | | | | 421,998 |
| 526.60 - Ambulance and Rescue Services - Capital Outlay | | 2,400 | | | | | | | | | 2,400 |
| 534.10 - Garbage/Solid Waste Control Services - Personnel Services | | 73,178 | | | | | | | | | 73,178 |
| 534.30 - Garbage/Solid Waste Control Services - Operating Expenses | | 58,150 | | | | | | | | | 58,150 |
| 537.10 - Conservation and Resource Management - Personnel Services | 182,474 | | | | | | | | | | 182,474 |
| 537.30 - Conservation and Resource Management - Operating Expenses | 72,565 | 97,487 | | | | | | | | | 170,052 |
| 541.10 - Road and Street Facilities - Personnel Services | | 2,503,916 | | | | | | | | | 2,503,916 |
| 541.30 - Road and Street Facilities - Operating Expenses | | 1,301,139 | | 67,163 | | | | | | | 1,368,302 |
| 541.60 - Road and Street Facilities - Capital Outlay | | 275,522 | | 1,566,243 | | | | | | | 1,841,765 |
| 541.70 - Road and Street Facilities - Debt Service | | | 1,529,033 | | | | | | | | 1,529,033 |
| 544.30 - Mass Transit Systems - Operating Expenses | | 92,880 | | | | | | | | | 92,880 |
| 552.10 - Industry Development - Personnel Services | | 9,740 | | | | | | | | | 9,740 |
| 552.30 - Industry Development - Operating Expenses | 64,020 | 45,060 | | | | | | | | | 109,080 |
| 553.10 - Veteran's Services - Personnel Services | 123,093 | | | | | | | | | | 123,093 |
| 553.30 - Veteran's Services - Operating Expenses | 31,245 | 35,000 | | | | | | | | | 66,245 |
| 554.30 - Housing and Urban Development - Operating Expenses | 19,400 | 78,114 | | | | | | | | | 97,514 |
| 561.30 - Hospital Services - Operating Expenses | | | | | | | | | 12,121 | | 12,121 |
| 561.60 - Hospital Services - Capital Outlay | | | | 155,000 | | | | | | | 155,000 |
| 561.70 - Hospital Services - Debt Service | | | 779,881 | | | | | | | | 779,881 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|-----------|-----------------|--------------|------------------|-----------|------------|------------------|---------|--------|-----------------|------------|
| 561.80 - Hospital Services - Grants and Aids | | | | | | | | | 88,351 | | 88,351 |
| 562.10 - Health Services - Personnel Services | 113,079 | | | | | | | | | | 113,079 |
| 562.30 - Health Services - Operating Expenses | 955,815 | 823,161 | | | | | | | | | 1,778,976 |
| 563.30 - Mental Health Services - Operating Expenses | 3,350 | | | | | | | | | | 3,350 |
| 564.30 - Public Assistance Services - Operating Expenses | 117,118 | | | | | | | | | | 117,118 |
| 571.10 - Libraries - Personnel Services | | 566,351 | | | | | | | | | 566,351 |
| 571.30 - Libraries - Operating Expenses | | 288,722 | | | | | | | | | 288,722 |
| 571.60 - Libraries - Capital Outlay | | 1,167 | | | | | | | | | 1,167 |
| 571.70 - Libraries - Debt Service | | | 228,016 | | | | | | | | 228,016 |
| 572.10 - Parks and Recreation - Personnel Services | 138,221 | | | | | | | | | | 138,221 |
| 572.30 - Parks and Recreation - Operating Expenses | 55,947 | | | | | | | | | | 55,947 |
| 572.60 - Parks and Recreation - Capital Outlay | 1,119 | | | | | | | | | | 1,119 |
| 581.90 - Inter-Fund Group Transfers Out - Other Uses | 8,299,082 | 8,201,566 | 1,039,505 | | | | | | | | 17,540,153 |
| 601.30 - Court Administration - Operating Expenses | | 32,068 | | | | | | | | | 32,068 |
| 602.30 - State Attorney Administration - Operating Expenses | | 35,313 | | | | | | | | | 35,313 |
| 603.30 - Public Defender Administration - Operating Expenses | | 34,096 | | | | | | | | | 34,096 |
| 603.60 - Public Defender Administration - Capital Outlay | | 11,535 | | | | | | | | | 11,535 |
| 604.10 - Clerk of Court Administration - Personnel Services | 284,194 | | | | | | | | | | 284,194 |
| 604.30 - Clerk of Court Administration - Operating Expenses | 24,575 | | | | | | | | | | 24,575 |
| 605.30 - Judicial Support - Operating Expenses | | 44,431 | | | | | | | | | 44,431 |
| 605.60 - Judicial Support - Capital Outlay | | 1,110 | | | | | | | | | 1,110 |
| 608.10 - Jury Management - Personnel Services | 23,202 | | | | | | | | | | 23,202 |
| 608.30 - Jury Management - Operating Expenses | 27,207 | | | | | | | | | | 27,207 |
| 614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services | 92,647 | | | | | | | | | | 92,647 |
| 614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses | 9,514 | | | | | | | | | | 9,514 |
| 615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses | | 1,631 | | | | | | | | | 1,631 |
| 618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses | | 7,300 | | | | | | | | | 7,300 |
| 634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services | 182,824 | | | | | | | | | | 182,824 |
| 634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses | 21,710 | | | | | | | | | | 21,710 |
| 674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services | 87,593 | | | | | | | | | | 87,593 |
| 674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses | 1,361 | | | | | | | | | | 1,361 |
| 685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses | | 12,457 | | | | | | | | | 12,457 |
| 694.10 - Clerk of Court Administration - Probate - Personnel Services | 9,493 | | | | | | | | | | 9,493 |
| 694.30 - Clerk of Court Administration - Probate - Operating Expenses | 559 | | | | | | | | | | 559 |
| 711.30 - Courthouse Security - Operating Expenses | | 125,736 | | | | | | | | | 125,736 |
| 711.60 - Courthouse Security - Capital Outlay | | 159,448 | | | | | | | | | 159,448 |
| 713.10 - Information Systems and Technology - Personnel Services | | 7,540 | | | | | | | | | 7,540 |
| 713.30 - Information Systems and Technology - Operating Expenses | | 12,827 | | | | | | | | | 12,827 |
| 715.30 - Legal Aid - Operating Expenses | | 12,818 | | | | | | | | | 12,818 |
| 724.10 - Clerk of Court Administration - County Criminal - Personnel Services | 107,486 | | | | | | | | | | 107,486 |
| 724.30 - Clerk of Court Administration - County Criminal - Operating Expenses | 6,133 | | | | | | | | | | 6,133 |
| 724.60 - Clerk of Court Administration - County Criminal - Capital Outlay | 3,668 | | | | | | | | | | 3,668 |

| Account/Object Code | General | Special Revenue | Debt Service | Capital Projects | Permanent | Enterprise | Internal Service | Pension | Trust | Component Units | Total |
|--|------------|-----------------|--------------|------------------|-----------|------------|------------------|---------|---------|-----------------|------------|
| 733.10 - Misdemeanor Probation - County Criminal - Personnel Services | 226,684 | | | | | | | | | | 226,684 |
| 733.30 - Misdemeanor Probation - County Criminal - Operating Expenses | 15,058 | | | | | | | | | | 15,058 |
| 733.60 - Misdemeanor Probation - County Criminal - Capital Outlay | 1,597 | | | | | | | | | | 1,597 |
| 744.10 - Clerk of Court Administration - County Civil - Personnel Services | 120,392 | | | | | | | | | | 120,392 |
| 744.30 - Clerk of Court Administration - County Civil - Operating Expenses | 5,958 | | | | | | | | | | 5,958 |
| 764.10 - Clerk of Court Administration - Traffic - Personnel Services | 175,476 | | | | | | | | | | 175,476 |
| 764.30 - Clerk of Court Administration - Traffic - Operating Expenses | 12,032 | | | | | | | | | | 12,032 |
| Grand Total | 25,620,236 | 19,821,998 | 3,849,684 | 2,141,149 | | | | | 100,472 | | 51,533,539 |

Data Element Worksheet Report for FYE: 2013, Gadsden

Affiliates Report for FYE 2013

| Affiliated Entity | Type | Total Revenues | Total Expenditures | Total Debt |
|--|--------------------------------|----------------|--------------------|------------|
| Special District - Gadsden County Hospital | Zero Revenues And Expenditures | | | |
| Special District - Gadsden County Industrial Development Authority | Zero Revenues And Expenditures | | | |

