

Unit Information

Unit Type: County Year: 2014

Unit Name: Gadsden Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Nicholas Thomas

Title: Clerk of Circuit Court

Phone: (850) 875-8601

Address:

Post Office Box 1649
Quincy, FL 32353

Contact Information

Name: Mrs. Rhonda Woodward

Title: Senior Accountant

Phone: (850) 875-7063

Email: rhondaw@gadsdenclerk.com

Address:

Post Office Box 1649
Quincy, FL 32353

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 5/4/2015

Audit Received Date: 6/25/2015

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$12,326,535

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/30/2015

Auditor Name: Purvis Gray & Company CPAs

Address:
222 N.E. 1st Street
Gainesville, FL 32614

Certification

Chief Financial Officer

Name: Nicholas Thomas

Title: Clerk of the Court

Chairman/Elected Official

Name: Eric Hinson

Title: Commissioner-Chairperson

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2014

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	11,208,643										11,208,643
312100 - Local Option Taxes		114,560									114,560
312300 - County Ninth-Cent Voted Fuel Tax		868,840									868,840
312410 - First Local Option Fuel Tax		1,220,102									1,220,102
312600 - Discretionary Sales Surtaxes		3,718,414									3,718,414
315000 - Communications Service Tax (Chapter 202)	269,718										269,718
319000 - Other General Taxes		4,593									4,593
322000 - Building Permits		173,149									173,149
323700 - Franchise Fee - Solid Waste	113,753										113,753
331100 - Federal Grant - General Government	244,210										244,210
331200 - Federal Grant - Public Safety		53,288									53,288
331490 - Federal Grant - Other Transportation		10,923		5,919,628							5,930,551
334100 - State Grant - General Government	9,681										9,681
334200 - State Grant - Public Safety		384,548									384,548
334310 - State Grant - Water Supply System		70,371									70,371
334360 - State Grant - Stormwater Management		97,065									97,065
334490 - State Grant - Other Transportation				51,938							51,938
334500 - State Grant - Economic Environment		221,387									221,387
334610 - State Grant - Health or Hospitals		13,149									13,149
334690 - State Grant - Other Human Services		41,259									41,259
334700 - State Grant - Culture/Recreation		330,164									330,164
334820 - Article V Clerk of Court Trust Fund	311,821										311,821
334900 - State Grant - Other				3,163,341							3,163,341
335120 - State Revenue Sharing - Proceeds	880,960										880,960
335130 - State Revenue Sharing - Insurance Agents County Licenses	20,697										20,697
335140 - State Revenue Sharing - Mobile Home Licenses	12,905										12,905
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	12,732										12,732
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	3,567,710		1,163,556								4,731,266
335220 - State Revenue Sharing - Enhanced 911 Fee		168,848									168,848
335490 - State Revenue Sharing - Other Transportation	37,068	450,611	1,039,729								1,527,408
336000 - State Payments In Lieu of Taxes	100,160										100,160
337200 - Local Government Unit Grant - Public Safety	67,618	206,409									274,027
337400 - Local Government Unit Grant - Transportation		46,440									46,440
341100 - Service Charge - Recording Fees	81,066										81,066
341160 - County Portion (\$2) of \$4 Additional Service Charge		35,860									35,860
341300 - Administrative Service Fees	11,415	600									12,015
341510 - Fees remitted to County from Tax Collector	10,793										10,793
341520 - Fees remitted to County from Sheriff		36,566									36,566
341540 - Fees remitted to County from Clerk of County Court	225										225
341900 - Other General Government Charges and Fees	953,923	78,618									1,032,541
342100 - Service Charge - Law Enforcement Services		121,317									121,317
342600 - Service Charge - Ambulance Fees		2,025,338									2,025,338
346900 - Service Charge - Other Human Services Charges	4,019										4,019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347100 - Service Charge - Libraries		22,229									22,229
347200 - Service Charge - Parks and Recreation	24,672										24,672
348120 - County Court Criminal - Service Charges	3,901										3,901
348130 - County Court Criminal - Court Costs	17,717										17,717
348210 - Circuit Court Criminal - Filing Fees	195										195
348220 - Circuit Court Criminal - Service Charges	14,820										14,820
348230 - Circuit Court Criminal - Court Costs	59,011										59,011
348310 - County Court Civil - Filing Fees	104,530										104,530
348320 - County Court Civil - Service Charges	8,211										8,211
348330 - County Court Civil - Court Costs	20										20
348410 - Circuit Court Civil - Filing Fees	97,996										97,996
348420 - Circuit Court Civil - Service Charges	18,084										18,084
348430 - Circuit Court Civil - Court Costs	75										75
348480 - Circuit Court Civil - Fees and Service Charges	8,646										8,646
348510 - Traffic Court - Filing Fees	1										1
348520 - Traffic Court - Service Charges	23,037										23,037
348530 - Traffic Court - Court Costs	289,052										289,052
348620 - Juvenile Court - Service Charges	16										16
348710 - Probate Court - Filing Fees	23,985										23,985
348720 - Probate Court - Service Charges	2,409										2,409
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		7,965									7,965
348850 - State Reimbursement		10,000									10,000
348880 - Probation/Alternatives	106,089										106,089
348921 - Court Innovations/Local Requirements		15,398									15,398
348922 - Legal Aid		15,349									15,349
348923 - Law Library		13,097									13,097
348924 - Juvenile Alternative Programs		12,957									12,957
348930 - State Court Facility Surcharge (\$30)		273,239									273,239
349000 - Other Charges for Services		142,121									142,121
351100 - Judgments and Fines - As Decided by County Court Criminal	20,846	12,217									33,063
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	46,327										46,327
351500 - Judgments and Fines - As Decided by Traffic Court	151,022										151,022
351800 - 10% of Fines to Public Records Modernization Trust Fund		60,285									60,285
351900 - Judgments and Fines - Other Court Ordered	3										3
361100 - Interest	10,167	2,785	2,116	2,513					18,359		35,940
361200 - Dividends	449	253							146,382		147,084
361300 - Net Increase (Decrease) in Fair Value of Investments									17,443		17,443
361400 - Gain (Loss) on Sale of Investments	248	3,300							447,278		450,826
362000 - Rents and Royalties	46,727										46,727
364000 - Disposition of Fixed Assets	28										28
365000 - Sale of Surplus Materials and Scrap	981	25,638									26,619
366000 - Contributions and Donations from Private Sources		5,181									5,181
369900 - Other Miscellaneous Revenues	103,916	141,592									245,508
381000 - Inter-Fund Group Transfers In	7,902,268	8,437,235	955,191	542,700							17,837,394
383000 - Installment Purchases & Capital Lease Proceeds		185,000									185,000
Grand Total	27,227,816	19,878,260	3,160,592	9,680,120					629,462		60,576,250

Expenditures Report for FYE 2014

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	632,849										632,849
511.30 - Legislative - Operating Expenses	215,650										215,650
512.10 - Executive - Personnel Services	300,083										300,083
512.30 - Executive - Operating Expenses	18,897										18,897
513.10 - Financial and Administrative - Personnel Services	523,916										523,916
513.30 - Financial and Administrative - Operating Expenses	178,984										178,984
513.60 - Financial and Administrative - Capital Outlay	7,421										7,421
514.30 - Legal Counsel - Operating Expenses	113,371										113,371
515.30 - Comprehensive Planning - Operating Expenses	5,000										5,000
519.10 - Other General Government - Personnel Services	3,115,946	62,294									3,178,240
519.30 - Other General Government - Operating Expenses	1,921,297	23,553									1,944,850
519.60 - Other General Government - Capital Outlay	174,825	89,059									263,884
519.70 - Other General Government - Debt Service	20,554		273,250								293,804
521.10 - Law Enforcement - Personnel Services	5,124,849	358,222									5,483,071
521.30 - Law Enforcement - Operating Expenses	1,758,916	150,346									1,909,262
521.60 - Law Enforcement - Capital Outlay		245,770									245,770
521.70 - Law Enforcement - Debt Service	117,457	60,000									177,457
522.10 - Fire Control - Personnel Services		91,037									91,037
522.30 - Fire Control - Operating Expenses		869,563									869,563
522.60 - Fire Control - Capital Outlay		29,711									29,711
524.10 - Protective Inspections - Personnel Services	114,665	185,250									299,915
524.30 - Protective Inspections - Operating Expenses	36,430	35,839									72,269
525.30 - Emergency and Disaster Relief - Operating Expenses	60,170	125,695									185,865
525.60 - Emergency and Disaster Relief - Capital Outlay		183,777									183,777
526.10 - Ambulance and Rescue Services - Personnel Services		2,308,446									2,308,446
526.30 - Ambulance and Rescue Services - Operating Expenses		432,944									432,944
526.60 - Ambulance and Rescue Services - Capital Outlay		244,938									244,938
529.30 - Other Public Safety - Operating Expenses		22,348									22,348
529.60 - Other Public Safety - Capital Outlay				532,366							532,366
534.10 - Garbage/Solid Waste - Personnel Services		102,921									102,921
534.30 - Garbage/Solid Waste - Operating Expenses	3,068	38,647									41,715
537.10 - Conservation/Resource Management - Personnel Services	190,209										190,209
537.30 - Conservation/Resource Management - Operating Expenses	71,507										71,507
541.10 - Road/Street Facilities - Personnel Services		2,527,846									2,527,846
541.30 - Road/Street Facilities - Operating Expenses		1,274,499									1,274,499
541.60 - Road/Street Facilities - Capital Outlay		40,980		9,475,719							9,516,699
541.70 - Road/Street Facilities - Debt Service			750,655								750,655
544.30 - Mass Transit - Operating Expenses		92,880									92,880
552.10 - Industry Development - Personnel Services		6,522									6,522
552.30 - Industry Development - Operating Expenses	130,000	86,465									216,465
553.10 - Veterans Services - Personnel Services	127,609										127,609
553.30 - Veterans Services - Operating Expenses	35,143										35,143
553.60 - Veterans Services - Capital Outlay	23,868										23,868

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
554.30 - Housing and Urban Development - Operating Expenses	34,998	221,782									256,780
561.10 - Hospitals - Personnel Services	29,767										29,767
561.30 - Hospitals - Operating Expenses	92,142								14,897		107,039
561.60 - Hospitals - Capital Outlay	3,434										3,434
561.70 - Hospitals - Debt Service			681,942								681,942
562.10 - Health - Personnel Services	117,547										117,547
562.30 - Health - Operating Expenses	1,026,607	1,004,653									2,031,260
563.30 - Mental Health - Operating Expenses	2,925										2,925
564.30 - Public Assistance - Operating Expenses	140,518										140,518
571.10 - Libraries - Personnel Services		578,796									578,796
571.30 - Libraries - Operating Expenses		298,041									298,041
571.70 - Libraries - Debt Service			227,071								227,071
572.10 - Parks/Recreation - Personnel Services	59,507										59,507
572.30 - Parks/Recreation - Operating Expenses	65,861										65,861
572.60 - Parks/Recreation - Capital Outlay	66,851										66,851
581.90 - Interfund Transfers Out - Other Uses	8,467,416	8,233,114	1,108,045	28,819							17,837,394
601.30 - Court Administration - Operating Expenses		26,251									26,251
601.60 - Court Administration - Capital Outlay		8,705									8,705
602.30 - State Attorney Administration - Operating Expenses		42,886									42,886
603.30 - Public Defender Administration - Operating Expenses		33,173									33,173
604.10 - Clerk of Court Administration - Personnel Services	264,854										264,854
604.30 - Clerk of Court Administration - Operating Expenses	5,611										5,611
605.30 - Judicial Support - Operating Expenses		39,651									39,651
608.10 - Jury Management - Personnel Services	25,061										25,061
608.30 - Jury Management - Operating Expenses	20,101										20,101
614.10 - Clerk of Court - Personnel Services	99,319										99,319
614.30 - Clerk of Court - Operating Expenses	10,374										10,374
615.30 - Court Reporter Services - Operating Expenses		1,810									1,810
618.30 - Witness Coordination/Management - Operating Expenses		484									484
634.10 - Clerk of Court - Personnel Services	211,009										211,009
634.30 - Clerk of Court - Operating Expenses	22,762										22,762
674.10 - Clerk of Court - Personnel Services	88,192										88,192
674.30 - Clerk of Court - Operating Expenses	2,323										2,323
685.30 - Guardian ad Litem - Operating Expenses		12,837									12,837
694.10 - Clerk of Court - Personnel Services	9,561										9,561
694.30 - Clerk of Court - Operating Expenses	1,321										1,321
711.30 - Courthouse Security - Operating Expenses		132,118									132,118
711.60 - Courthouse Security - Capital Outlay		176,451									176,451
713.30 - Information Systems - Operating Expenses		17,216									17,216
715.30 - Legal Aid - Operating Expenses		15,349									15,349
724.10 - Clerk of Court - Personnel Services	117,616										117,616
724.30 - Clerk of Court - Operating Expenses	7,101										7,101
733.10 - Misdemeanor Probation - Personnel Services	200,900										200,900
733.30 - Misdemeanor Probation - Operating Expenses	41,543										41,543
744.10 - Clerk of Court - Personnel Services	115,662										115,662
744.30 - Clerk of Court - Operating Expenses	4,816										4,816
764.10 - Clerk of Court - Personnel Services	163,649										163,649

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
764.30 - Clerk of Court - Operating Expenses	10,592										10,592
Grand Total	26,552,624	20,532,869	3,040,963	10,036,904					14,897		60,178,257

Data Element Worksheet Report for FYE: 2014, Gadsden

Affiliates Report for FYE 2014

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gadsden County Hospital	Zero Revenues And Expenditures			
Special District - Gadsden County Industrial Development Authority	Zero Revenues And Expenditures			

