



**Revenues Report for FYE 2018**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	11,679,328										11,679,328
312100 - Local Option Taxes		134,603		200,000							334,603
312300 - County Ninth-Cent Voted Fuel Tax		868,853									868,853
312410 - First Local Option Fuel Tax		1,379,333									1,379,333
312600 - Discretionary Sales Surtaxes		4,095,247									4,095,247
315000 - Communications Service Tax (Chapter 202)	164,283										164,283
316000 - Local Business Tax (Chapter 205)		2,468									2,468
322000 - Building Permits		270,525									270,525
323700 - Franchise Fee - Solid Waste	141,985										141,985
331100 - Federal Grant - General Government	74,092										74,092
331200 - Federal Grant - Public Safety	61,813	48,743									110,556
331390 - Federal Grant - Other Physical Environment		1,361									1,361
331650 - Federal Grant - Child Support Reimbursement	184,764										184,764
331700 - Federal Grant - Culture/Recreation		11,797									11,797
334200 - State Grant - Public Safety		352,655									352,655
334340 - State Grant - Garbage/Solid Waste		59,872									59,872
334360 - State Grant - Stormwater Management		14,173									14,173
334490 - State Grant - Other Transportation				1,100,992							1,100,992
334500 - State Grant - Economic Environment		104,589									104,589
334620 - State Grant - Public Welfare		32,468									32,468
334690 - State Grant - Other Human Services		7,815									7,815
334700 - State Grant - Culture/Recreation	39,844	622,216		22,764							684,824
335120 - State Revenue Sharing - Proceeds	967,604										967,604
335130 - State Revenue Sharing - Insurance Agents County Licenses	16,612										16,612
335140 - State Revenue Sharing - Mobile Home Licenses	12,141										12,141
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	6,764										6,764
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	4,117,428		1,373,878								5,491,306
335220 - State Revenue Sharing - Enhanced 911 Fee		177,517									177,517
335490 - State Revenue Sharing - Other Transportation	36,139	1,993	1,626,689								1,664,821
336000 - State Payments In Lieu of Taxes	100,168										100,168
337100 - Local Government Unit Grant - General Government	20,000										20,000
337200 - Local Government Unit Grant - Public Safety	35,120	198,395									233,515
337300 - Local Government Unit Grant - Physical Environment	33,339										33,339
337400 - Local Government Unit Grant - Transportation		46,440									46,440
337700 - Local Government Unit Grant - Culture/Recreation		3,000									3,000
338000 - Shared Revenue From Other Local Units		327,276									327,276
341100 - Service Charge - Recording Fees	93,554										93,554
341160 - County Portion (\$2) of \$4 Additional Service Charge		42,642									42,642
341300 - Administrative Service Fees	7,548	339									7,887
341510 - Fees remitted to County from Tax Collector	884,502										884,502
341520 - Fees remitted to County from Sheriff		36,740									36,740
341540 - Fees remitted to County from Clerk of County Court	90										90
341560 - Fees remitted to County from Property Appraiser	1,721										1,721

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341900 - Other General Government Charges and Fees	84,821	54,238									139,059
342100 - Service Charge - Law Enforcement Services		65,313									65,313
342600 - Service Charge - Ambulance Fees		1,917,776									1,917,776
346400 - Service Charge - Animal Control and Shelter Fees	15,706										15,706
347100 - Service Charge - Libraries		13,575									13,575
347200 - Service Charge - Parks and Recreation	26,904										26,904
348120 - County Court Criminal - Service Charges		1,530									1,530
348130 - County Court Criminal - Court Costs		11,009									11,009
348210 - Circuit Court Criminal - Filing Fees		195									195
348220 - Circuit Court Criminal - Service Charges		1,791									1,791
348230 - Circuit Court Criminal - Court Costs	10,750	15,874									26,624
348310 - County Court Civil - Filing Fees		141,395									141,395
348320 - County Court Civil - Service Charges		13,320									13,320
348330 - County Court Civil - Court Costs	2,727										2,727
348410 - Circuit Court Civil - Filing Fees		85,543									85,543
348420 - Circuit Court Civil - Service Charges		14,911									14,911
348480 - Circuit Court Civil - Fees and Service Charges	4,678										4,678
348510 - Traffic Court - Filing Fees	7										7
348520 - Traffic Court - Service Charges		15,482									15,482
348530 - Traffic Court - Court Costs	21,552	161,106									182,658
348620 - Juvenile Court - Service Charges		37									37
348710 - Probate Court - Filing Fees		29,425									29,425
348720 - Probate Court - Service Charges		5,476									5,476
348850 - State Reimbursement		52,251									52,251
348880 - Probation/Alternatives	65,660										65,660
348921 - Court Innovations/Local Requirements		9,381									9,381
348922 - Legal Aid		9,378									9,378
348923 - Law Library		9,232									9,232
348924 - Juvenile Alternative Programs		9,169									9,169
348930 - State Court Facility Surcharge (\$30)		4,404									4,404
348931 - Traffic Surcharge		149,451									149,451
349000 - Other Charges for Services		205,026									205,026
351100 - Judgments and Fines - As Decided by County Court Criminal		44,909									44,909
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		41,509									41,509
351500 - Judgments and Fines - As Decided by Traffic Court		169,730									169,730
361100 - Interest	120,502	35,062	45,893	24,755					19,727		245,939
361200 - Dividends									204,111		204,111
361300 - Net Increase (Decrease) in Fair Value of Investments									30,270		30,270
361400 - Gain (Loss) on Sale of Investments									284,220		284,220
362000 - Rents and Royalties	47,634	3,600									51,234
364000 - Disposition of Fixed Assets	13,353	3,008									16,361
365000 - Sale of Surplus Materials and Scrap		130									130
366000 - Contributions and Donations from Private Sources		22,573									22,573
369900 - Other Miscellaneous Revenues	83,825	211,912									295,737
381000 - Inter-Fund Group Transfers In	8,791,474	10,435,089	785,836	476,975							20,489,374
383000 - Installment Purchases & Capital Lease Proceeds	101,907										101,907
Grand Total	28,293,589	22,804,870	3,832,296	1,825,486					538,328		57,294,569

**Expenditures Report for FYE 2018**

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	502,570										502,570
511.30 - Legislative - Operating Expenses	387,514										387,514
511.60 - Legislative - Capital Outlay	1,112										1,112
512.10 - Executive - Personnel Services	491,858										491,858
512.30 - Executive - Operating Expenses	613,648										613,648
512.60 - Executive - Capital Outlay	4,808										4,808
513.10 - Financial and Administrative - Personnel Services	1,541,022										1,541,022
513.30 - Financial and Administrative - Operating Expenses	312,052										312,052
513.60 - Financial and Administrative - Capital Outlay	8,646										8,646
514.30 - Legal Counsel - Operating Expenses	190,161										190,161
515.30 - Comprehensive Planning - Operating Expenses	7,163	101,582									108,745
519.10 - Other General Government - Personnel Services	2,470,454										2,470,454
519.30 - Other General Government - Operating Expenses	1,321,700										1,321,700
519.60 - Other General Government - Capital Outlay	294,017			29,820							323,837
521.10 - Law Enforcement - Personnel Services	3,628,069	332,636									3,960,705
521.30 - Law Enforcement - Operating Expenses	1,070,953	650,846									1,721,799
521.60 - Law Enforcement - Capital Outlay	192,900	22,288									215,188
521.70 - Law Enforcement - Debt Service	115,654	76,488									192,142
522.10 - Fire Control - Personnel Services		82,018									82,018
522.30 - Fire Control - Operating Expenses		811,747									811,747
522.60 - Fire Control - Capital Outlay		109,104									109,104
523.10 - Detention/Corrections - Personnel Services	2,130,770										2,130,770
523.30 - Detention/Corrections - Operating Expenses	628,972										628,972
524.10 - Protective Inspections - Personnel Services	43,691	240,518									284,209
524.30 - Protective Inspections - Operating Expenses	5,130	39,040									44,170
524.60 - Protective Inspections - Capital Outlay		5,939									5,939
526.10 - Ambulance and Rescue Services - Personnel Services		2,494,145									2,494,145
526.30 - Ambulance and Rescue Services - Operating Expenses		508,102									508,102
527.30 - Medical Examiners - Operating Expenses	91,233										91,233
534.10 - Garbage/Solid Waste - Personnel Services		87,677									87,677
534.30 - Garbage/Solid Waste - Operating Expenses	7,228	51,290									58,518
534.60 - Garbage/Solid Waste - Capital Outlay	11,938										11,938
537.10 - Conservation/Resource Management - Personnel Services	228,578										228,578
537.30 - Conservation/Resource Management - Operating Expenses	67,880	1,361									69,241
537.60 - Conservation/Resource Management - Capital Outlay	27,052										27,052
537.80 - Conservation/Resource Management - Grants and Aids	14,000										14,000
541.10 - Road/Street Facilities - Personnel Services		2,665,433									2,665,433
541.30 - Road/Street Facilities - Operating Expenses		1,311,226									1,311,226
541.60 - Road/Street Facilities - Capital Outlay		172,463		1,180,405							1,352,868
541.70 - Road/Street Facilities - Debt Service			727,059								727,059
544.30 - Mass Transit - Operating Expenses		92,880									92,880
552.10 - Industry Development - Personnel Services		13,175									13,175



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
552.30 - Industry Development - Operating Expenses	160,000	189,209									349,209
552.80 - Industry Development - Grants and Aids	80,000										80,000
553.10 - Veterans Services - Personnel Services	130,395										130,395
553.30 - Veterans Services - Operating Expenses	33,981										33,981
553.60 - Veterans Services - Capital Outlay	25,033										25,033
554.10 - Housing and Urban Development - Personnel Services		69,925									69,925
554.30 - Housing and Urban Development - Operating Expenses	41,225	54,086									95,311
561.30 - Hospitals - Operating Expenses									30,893		30,893
561.70 - Hospitals - Debt Service			645,835								645,835
562.10 - Health - Personnel Services	175,378										175,378
562.30 - Health - Operating Expenses	112,297										112,297
562.80 - Health - Grants and Aids	946,829	1,151,959									2,098,788
563.30 - Mental Health - Operating Expenses	4,750										4,750
563.80 - Mental Health - Grants and Aids	136,000										136,000
564.30 - Public Assistance - Operating Expenses	89,728										89,728
564.80 - Public Assistance - Grants and Aids	362,907										362,907
571.10 - Libraries - Personnel Services		683,019									683,019
571.30 - Libraries - Operating Expenses		308,983									308,983
571.60 - Libraries - Capital Outlay		2,463									2,463
571.70 - Libraries - Debt Service			211,455								211,455
572.10 - Parks/Recreation - Personnel Services	88,513										88,513
572.30 - Parks/Recreation - Operating Expenses	80,155										80,155
572.60 - Parks/Recreation - Capital Outlay	12,763			45,527							58,290
573.30 - Cultural Services - Operating Expenses		30,000									30,000
575.60 - Special Facilities - Capital Outlay		72,528									72,528
579.30 - Other Culture/Recreation - Operating Expenses		133									133
581.90 - Interfund Transfers Out - Other Uses	10,000,548	8,529,940	1,958,886								20,489,374
601.30 - Court Administration - Operating Expenses		31,767									31,767
602.10 - State Attorney Administration - Personnel Services		21,181									21,181
602.30 - State Attorney Administration - Operating Expenses		51,535									51,535
603.30 - Public Defender Administration - Operating Expenses		32,712									32,712
603.60 - Public Defender Administration - Capital Outlay		9,134									9,134
604.10 - Clerk of Court Administration - Personnel Services		179,295									179,295
604.30 - Clerk of Court Administration - Operating Expenses		11,360									11,360
604.90 - Clerk of Court Administration - Other Uses		171,798									171,798
605.10 - Judicial Support - Personnel Services		2,916									2,916
605.30 - Judicial Support - Operating Expenses		32,844									32,844
607.30 - Appeals - Operating Expenses		15,811									15,811
607.60 - Appeals - Capital Outlay		1,250									1,250
608.10 - Jury Management - Personnel Services		32,643									32,643
608.30 - Jury Management - Operating Expenses		19,608									19,608
614.10 - Clerk of Court - Personnel Services		68,172									68,172
614.30 - Clerk of Court - Operating Expenses		4,305									4,305
615.30 - Court Reporter Services - Operating Expenses		1,214									1,214
618.30 - Witness Coordination/Management - Operating Expenses		1,368									1,368
634.10 - Clerk of Court - Personnel Services		220,363									220,363
634.30 - Clerk of Court - Operating Expenses		19,591									19,591
674.10 - Clerk of Court - Personnel Services		60,769									60,769
674.30 - Clerk of Court - Operating Expenses		942									942



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
682.30 - Alternative Dispute Resolutions - Operating Expenses		9,278									9,278
685.30 - Guardian ad Litem - Operating Expenses		13,363									13,363
694.10 - Clerk of Court - Personnel Services		9,115									9,115
694.30 - Clerk of Court - Operating Expenses		355									355
711.30 - Courthouse Security - Operating Expenses		63,403									63,403
713.30 - Information Systems - Operating Expenses		4,216									4,216
715.30 - Legal Aid - Operating Expenses		9,378									9,378
719.60 - Other Operating Court Costs - Capital Outlay		13,956									13,956
724.10 - Clerk of Court - Personnel Services		106,953									106,953
724.30 - Clerk of Court - Operating Expenses		4,880									4,880
733.10 - Misdemeanor Probation - Personnel Services	199,276										199,276
733.30 - Misdemeanor Probation - Operating Expenses	22,967										22,967
744.10 - Clerk of Court - Personnel Services		115,040									115,040
744.30 - Clerk of Court - Operating Expenses		2,581									2,581
764.10 - Clerk of Court - Personnel Services		210,090									210,090
764.30 - Clerk of Court - Operating Expenses		6,787									6,787
Grand Total	29,113,518	22,522,176	3,543,235	1,255,752					30,893		56,465,574

**Data Element Worksheet Report for FYE: 2018, Gadsden**

**Affiliates Report for FYE 2018**

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gadsden County Hospital	Zero Revenues And Expenditures			
Special District - Gadsden County Industrial Development Authority	Zero Revenues And Expenditures			

