

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	12,046,703										12,046,703
312100 - Local Option Taxes		181,745									181,745
312300 - County Ninth-Cent Voted Fuel Tax		842,698									842,698
312410 - First Local Option Fuel Tax		1,455,012									1,455,012
312600 - Discretionary Sales Surtaxes		4,901,553									4,901,553
315000 - Communications Service Tax (Chapter 202)	132,325										132,325
316000 - Local Business Tax (Chapter 205)		2,178									2,178
322000 - Building Permits		295,605									295,605
323700 - Franchise Fee - Solid Waste	150,934										150,934
331100 - Federal Grant - General Government	20,406										20,406
331200 - Federal Grant - Public Safety	462,742	38,048									500,790
331390 - Federal Grant - Other Physical Environment		28,958									28,958
331490 - Federal Grant - Other Transportation				32,000							32,000
331500 - Federal Grant - Economic Environment		306,372									306,372
331650 - Federal Grant - Child Support Reimbursement	244,667										244,667
331700 - Federal Grant - Culture/Recreation		5,037									5,037
334200 - State Grant - Public Safety		628,388									628,388
334340 - State Grant - Garbage/Solid Waste		67,224									67,224
334360 - State Grant - Stormwater Management		44,846									44,846
334490 - State Grant - Other Transportation				2,324,318							2,324,318
334500 - State Grant - Economic Environment		485,612									485,612
334620 - State Grant - Public Welfare		34,481									34,481
334690 - State Grant - Other Human Services		35,937									35,937
334700 - State Grant - Culture/Recreation	39,844	779,477		16,438							835,759
335120 - State Revenue Sharing - Proceeds	1,000,218										1,000,218
335130 - State Revenue Sharing - Insurance Agents County Licenses	20,584										20,584
335140 - State Revenue Sharing - Mobile Home Licenses	15,519										15,519
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	7,338										7,338
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	4,207,431		1,609,764								5,817,195
335220 - State Revenue Sharing - Enhanced 911 Fee		194,804									194,804
335490 - State Revenue Sharing - Other Transportation	35,674	1,862	1,658,474								1,696,010
336000 - State Payments In Lieu of Taxes	100,172										100,172
337100 - Local Government Unit Grant - General Government	20,000										20,000
337200 - Local Government Unit Grant - Public Safety	35,119	202,480									237,599
337300 - Local Government Unit Grant - Physical Environment	78,049										78,049
337400 - Local Government Unit Grant - Transportation		46,440									46,440
337700 - Local Government Unit Grant - Culture/Recreation		3,000									3,000
338000 - Shared Revenue From Other Local Units		323,776									323,776
341100 - Service Charge - Recording Fees	94,337										94,337
341160 - County Portion (\$2) of \$4 Additional Service Charge		42,460									42,460
341300 - Administrative Service Fees	5,570	100									5,670
341510 - Fees remitted to County from Tax Collector	902,214										902,214
341520 - Fees remitted to County from Sheriff		37,748									37,748

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341540 - Fees remitted to County from Clerk of County Court	75										75
341560 - Fees remitted to County from Property Appraiser	1,948										1,948
341900 - Other General Government Charges and Fees	93,735	54,580									148,315
342100 - Service Charge - Law Enforcement Services		55,779									55,779
342600 - Service Charge - Ambulance Fees		2,614,831									2,614,831
346400 - Service Charge - Animal Control and Shelter Fees	10,855										10,855
347100 - Service Charge - Libraries		11,306									11,306
347200 - Service Charge - Parks and Recreation	25,091										25,091
348120 - County Court Criminal - Service Charges		2,007									2,007
348130 - County Court Criminal - Court Costs		13,720									13,720
348220 - Circuit Court Criminal - Service Charges		988									988
348230 - Circuit Court Criminal - Court Costs	9,345	14,410									23,755
348310 - County Court Civil - Filing Fees		198,880									198,880
348320 - County Court Civil - Service Charges		10,377									10,377
348330 - County Court Civil - Court Costs	2,063										2,063
348410 - Circuit Court Civil - Filing Fees		132,225									132,225
348420 - Circuit Court Civil - Service Charges		11,291									11,291
348480 - Circuit Court Civil - Fees and Service Charges	4,239										4,239
348520 - Traffic Court - Service Charges		13,762									13,762
348530 - Traffic Court - Court Costs	19,508	138,323									157,831
348620 - Juvenile Court - Service Charges		48									48
348710 - Probate Court - Filing Fees		34,790									34,790
348720 - Probate Court - Service Charges		3,628									3,628
348850 - State Reimbursement		74,399									74,399
348880 - Probation/Alternatives	53,072										53,072
348921 - Court Innovations/Local Requirements		8,288									8,288
348922 - Legal Aid		8,249									8,249
348923 - Law Library		8,236									8,236
348924 - Juvenile Alternative Programs		8,202									8,202
348930 - State Court Facility Surcharge (\$30)		4,773									4,773
348931 - Traffic Surcharge		129,665									129,665
349000 - Other Charges for Services		242,248									242,248
351100 - Judgments and Fines - As Decided by County Court Criminal		32,280									32,280
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		13,418									13,418
351500 - Judgments and Fines - As Decided by Traffic Court		130,389									130,389
361100 - Interest	183,519	64,982	83,538	42,195					62,733		436,967
361200 - Dividends									218,705		218,705
361300 - Net Increase (Decrease) in Fair Value of Investments									-18,001		-18,001
361400 - Gain (Loss) on Sale of Investments									274,621		274,621
362000 - Rents and Royalties	52,976	3,600									56,576
364000 - Disposition of Fixed Assets	594,388	29,233									623,621
365000 - Sale of Surplus Materials and Scrap	15,191	432									15,623
366000 - Contributions and Donations from Private Sources		27,378									27,378
369900 - Other Miscellaneous Revenues	78,742	209,339									288,081
381000 - Inter-Fund Group Transfers In	8,722,106	11,154,225	798,425								20,674,756
383000 - Installment Purchases & Capital Lease Proceeds	327,321	368,548									695,869

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
384000 - Debt Proceeds		707,000		1,750,730							2,457,730
Grand Total	30,037,270	27,521,670	4,150,201	4,165,681					538,058		66,412,880

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	650,575										650,575
511.30 - Legislative - Operating Expenses	276,393										276,393
511.60 - Legislative - Capital Outlay	27,378										27,378
511.70 - Legislative - Debt Service	5,977										5,977
512.10 - Executive - Personnel Services	572,504										572,504
512.30 - Executive - Operating Expenses	627,797										627,797
513.10 - Financial and Administrative - Personnel Services	1,397,423										1,397,423
513.30 - Financial and Administrative - Operating Expenses	418,949										418,949
513.60 - Financial and Administrative - Capital Outlay	42,364										42,364
514.30 - Legal Counsel - Operating Expenses	202,065										202,065
515.30 - Comprehensive Planning - Operating Expenses	7,147										7,147
519.10 - Other General Government - Personnel Services	2,609,884										2,609,884
519.30 - Other General Government - Operating Expenses	1,360,755										1,360,755
519.60 - Other General Government - Capital Outlay	197,850										197,850
519.70 - Other General Government - Debt Service	4,453										4,453
521.10 - Law Enforcement - Personnel Services	3,824,225	532,547									4,356,772
521.30 - Law Enforcement - Operating Expenses	1,148,515	567,827									1,716,342
521.60 - Law Enforcement - Capital Outlay	256,067	14,000									270,067
521.70 - Law Enforcement - Debt Service	165,330	38,243									203,573
522.10 - Fire Control - Personnel Services		87,763									87,763
522.30 - Fire Control - Operating Expenses		839,148									839,148
522.60 - Fire Control - Capital Outlay		385,318									385,318
522.70 - Fire Control - Debt Service		5,977									5,977
523.10 - Detention/Corrections - Personnel Services	2,245,973										2,245,973
523.30 - Detention/Corrections - Operating Expenses	674,524										674,524
524.10 - Protective Inspections - Personnel Services	53,902	267,736									321,638
524.30 - Protective Inspections - Operating Expenses	8,678	88,936									97,614
524.60 - Protective Inspections - Capital Outlay		22,056									22,056
524.70 - Protective Inspections - Debt Service		4,815									4,815
525.30 - Emergency and Disaster Relief - Operating Expenses		522,767									522,767
525.60 - Emergency and Disaster Relief - Capital Outlay		2,300									2,300
525.70 - Emergency and Disaster Relief - Debt Service			200,000								200,000
526.10 - Ambulance and Rescue Services - Personnel Services		2,537,234									2,537,234
526.30 - Ambulance and Rescue Services - Operating Expenses		710,294									710,294
526.60 - Ambulance and Rescue Services - Capital Outlay		68,816									68,816
527.30 - Medical Examiners - Operating Expenses	139,276										139,276
529.60 - Other Public Safety - Capital Outlay				1,772,091							1,772,091
534.10 - Garbage/Solid Waste - Personnel Services		89,740									89,740

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.30 - Garbage/Solid Waste - Operating Expenses	1,348	33,718									35,066
534.60 - Garbage/Solid Waste - Capital Outlay		30,227									30,227
537.10 - Conservation/Resource Management - Personnel Services	266,389										266,389
537.30 - Conservation/Resource Management - Operating Expenses	73,509	28,958									102,467
537.80 - Conservation/Resource Management - Grants and Aids	14,000										14,000
541.10 - Road/Street Facilities - Personnel Services		2,816,495									2,816,495
541.30 - Road/Street Facilities - Operating Expenses		1,248,609									1,248,609
541.60 - Road/Street Facilities - Capital Outlay		424,219		2,482,228							2,906,447
541.70 - Road/Street Facilities - Debt Service		68,453	727,059								795,512
544.30 - Mass Transit - Operating Expenses		92,880									92,880
552.10 - Industry Development - Personnel Services		13,578									13,578
552.30 - Industry Development - Operating Expenses	144,000	130,148									274,148
552.80 - Industry Development - Grants and Aids	72,000										72,000
553.10 - Veterans Services - Personnel Services	131,462										131,462
553.30 - Veterans Services - Operating Expenses	30,749										30,749
553.60 - Veterans Services - Capital Outlay	29,899										29,899
553.70 - Veterans Services - Debt Service	6,527										6,527
554.10 - Housing and Urban Development - Personnel Services		90,650									90,650
554.30 - Housing and Urban Development - Operating Expenses		412,603									412,603
561.30 - Hospitals - Operating Expenses									34,034		34,034
561.70 - Hospitals - Debt Service			645,835								645,835
562.10 - Health - Personnel Services	148,102										148,102
562.30 - Health - Operating Expenses	105,430										105,430
562.60 - Health - Capital Outlay	28,901										28,901
562.70 - Health - Debt Service	6,357										6,357
562.80 - Health - Grants and Aids	935,286	1,409,125									2,344,411
563.30 - Mental Health - Operating Expenses	4,750										4,750
563.80 - Mental Health - Grants and Aids	136,000										136,000
564.30 - Public Assistance - Operating Expenses	94,890										94,890
564.80 - Public Assistance - Grants and Aids	215,588										215,588
571.10 - Libraries - Personnel Services		677,453									677,453
571.30 - Libraries - Operating Expenses		301,274									301,274
571.60 - Libraries - Capital Outlay		17,898									17,898
571.70 - Libraries - Debt Service			211,455								211,455
572.10 - Parks/Recreation - Personnel Services	102,251										102,251
572.30 - Parks/Recreation - Operating Expenses	64,234										64,234
572.60 - Parks/Recreation - Capital Outlay	4,765			41,651							46,416
573.60 - Cultural Services - Capital Outlay				114,460							114,460
575.60 - Special Facilities - Capital Outlay		37,174									37,174
579.60 - Other Culture/Recreation - Capital Outlay		336,324									336,324
581.90 - Interfund Transfers Out - Other Uses	10,101,668	8,665,544	1,907,544								20,674,756
601.30 - Court Administration - Operating Expenses		24,348									24,348
602.30 - State Attorney Administration - Operating Expenses		35,731									35,731
603.30 - Public Defender Administration - Operating Expenses		42,865									42,865
603.60 - Public Defender Administration - Capital Outlay		13,311									13,311
604.10 - Clerk of Court Administration - Personnel Services		197,352									197,352
604.30 - Clerk of Court Administration - Operating Expenses		2,098									2,098
605.30 - Judicial Support - Operating Expenses		33,742									33,742

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.10 - Jury Management - Personnel Services		34,863									34,863
608.30 - Jury Management - Operating Expenses		19,535									19,535
614.10 - Clerk of Court - Personnel Services		78,772									78,772
614.30 - Clerk of Court - Operating Expenses		3,674									3,674
615.30 - Court Reporter Services - Operating Expenses		812									812
618.30 - Witness Coordination/Management - Operating Expenses		13,458									13,458
634.10 - Clerk of Court - Personnel Services		224,211									224,211
634.30 - Clerk of Court - Operating Expenses		17,362									17,362
674.10 - Clerk of Court - Personnel Services		71,318									71,318
674.30 - Clerk of Court - Operating Expenses		597									597
682.30 - Alternative Dispute Resolutions - Operating Expenses		5,153									5,153
685.30 - Guardian ad Litem - Operating Expenses		10,695									10,695
694.10 - Clerk of Court - Personnel Services		9,446									9,446
694.30 - Clerk of Court - Operating Expenses		270									270
711.30 - Courthouse Security - Operating Expenses		42,962									42,962
712.30 - Courthouse Facilities - Operating Expenses		140,086									140,086
713.30 - Information Systems - Operating Expenses		4,356									4,356
715.30 - Legal Aid - Operating Expenses		8,249									8,249
724.10 - Clerk of Court - Personnel Services		111,060									111,060
724.30 - Clerk of Court - Operating Expenses		5,428									5,428
733.10 - Misdemeanor Probation - Personnel Services	194,980										194,980
733.30 - Misdemeanor Probation - Operating Expenses	26,059										26,059
744.10 - Clerk of Court - Personnel Services		119,055									119,055
744.30 - Clerk of Court - Operating Expenses		1,688									1,688
764.10 - Clerk of Court - Personnel Services		215,702									215,702
764.30 - Clerk of Court - Operating Expenses		13,820									13,820
Grand Total	29,857,148	25,122,866	3,691,893	4,410,430					34,034		63,116,371

Data Element Worksheet Report for FYE: 2019, Gadsden

Affiliates Report for FYE 2019

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gadsden County Hospital	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Gadsden County Industrial Development Authority	Zero Revenues And Expenditures	\$0	\$0	\$0

