

### Unit Information

Unit Type: County

Year: 2010

Unit Name: Gilchrist

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Joseph W. Gilliam

Title: Clerk of Circuit Court

Phone: (352) 463-3170

Address:

Post Office Box 37  
Trenton, FL 32693-0037

### Contact Information

Name: Ms. Jacki M. Johnson

Title: Finance Director

Phone: (352) 463-4600

Email: jackij@gilchrist.fl.us

Address:

P.O. Box 37  
Trenton, FL 32693-0037

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/15/2011

Audit Received Date: 6/14/2011

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,286,846

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/12/2011

Auditor Name: Carr, Riggs & Ingram, LLC

Address:  
4010 NW 25 Place  
Gainesville, FL 32606

### Certification

#### Chief Financial Officer

Name: Joseph W. Gilliam

Title: Clerk of Courts

#### Chairman/Elected Official

Name: Randy Durden

Title: Chairman, Gilchrist Co. BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,239,057	698,701									5,937,758
312100 - Local Option Taxes	26,997										26,997
312300 - County Ninth-Cent Voted Fuel Tax		82,740									82,740
312410 - First Local Option Fuel Tax		393,069									393,069
312600 - Discretionary Sales Surtaxes	572,823										572,823
315000 - Communications Service Tax (Chapter 202)	128,381										128,381
316000 - Local Business Tax (Chapter 205)	845										845
322000 - Building Permits	123,487										123,487
324310 - Impact Fees - Residential - Transportation		86,592		53,639							140,231
325100 - Special Assessments - Capital Improvement		1,174,609									1,174,609
329000 - Other Permits, Fees & Special Assessments	41,061	2,850									43,911
331100 - Federal Grant - General Government		1,589									1,589
331200 - Federal Grant - Public Safety	40,345										40,345
331390 - Federal Grant - Other Physical Environment		78,787									78,787
331500 - Federal Grant - Economic Environment		141,578									141,578
331650 - Federal Grant - Child Support Reimbursement		87,864									87,864
334100 - State Grant - General Government	121,873	62,150									184,023
334200 - State Grant - Public Safety		90,358		137,638							227,996
334310 - State Grant - Water Supply System	105,180										105,180
334490 - State Grant - Other Transportation		81,680									81,680
334690 - State Grant - Other Human Services		3,517									3,517
334700 - State Grant - Culture/Recreation	38,762	132,637									171,399
335120 - State Revenue Sharing - Proceeds	1,464,438										1,464,438
335130 - State Revenue Sharing - Insurance Agents County Licenses	12,559										12,559
335140 - State Revenue Sharing - Mobile Home Licenses	13,413										13,413
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,494										1,494
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	226,472										226,472
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	862,076										862,076
335410 - State Revenue Sharing - Airport Development	7,136	25,160									32,296
335420 - State Revenue Sharing - Mass Transit		596,494									596,494
335700 - State Revenue Sharing - Culture/Recreation	6,304										6,304
335800 - State Revenue Sharing - Clerk Allotment from JAC		455,279									455,279
336000 - State Payments In Lieu of Taxes	26,045	17,944									43,989
341100 - Service Charge - Recording Fees	9,493	70,526									80,019
341160 - County Portion (\$2) of \$4 Additional Service Charge		17,917									17,917
341510 - Fees remitted to County from Tax Collector	156,848										156,848
341520 - Fees remitted to County from Sheriff	33,730										33,730
341530 - Fees remitted to County from Clerk of Circuit Court	50,787										50,787
341550 - Fees remitted to County from Supervisor of Elections		231									231
341560 - Fees remitted to County from Property Appraiser		53,318									53,318
341900 - Other General Government Charges and Fees	178,960	85,836									264,796
342100 - Service Charge - Law Enforcement Services		6,967									6,967
342200 - Service Charge - Fire Protection		2,643									2,643
342300 - Service Charge - Housing for Prisoners	7,817										7,817

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342400 - Service Charge - Emergency Management Service Fees/Charges		103,262									103,262
342500 - Service Charge - Protective Inspection Fees	28,346										28,346
342600 - Service Charge - Ambulance Fees		856,026									856,026
343400 - Service Charge - Garbage/Solid Waste		73,964									73,964
343900 - Service Charge - Other Physical Environment Charges		50									50
344900 - Service Charge - Other Transportation Charges	2,303	7,453									9,756
346400 - Service Charge - Animal Control and Shelter Fees	1,085										1,085
347200 - Service Charge - Parks and Recreation	196,407	160,427									356,834
347500 - Service Charge - Special Recreation Facilities	9,489										9,489
348921 - Court Innovations/Local Requirements	3,110										3,110
348990 - Court Related Collections NOT Remitted to the State	150										150
349000 - Other Charges for Services	37,821	19,475									57,296
351100 - Judgments and Fines - As Decided by County Court Criminal		271									271
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		1,061									1,061
351300 - Judgments and Fines - As Decided by County Court Civil		2,245									2,245
351800 - 10% of Fines to Public Records Modernization Trust Fund		9,404									9,404
361100 - Interest	39,180	76,620		2,085							117,885
362000 - Rents and Royalties	14,386										14,386
364000 - Disposition of Fixed Assets		80,000									80,000
365000 - Sale of Surplus Materials and Scrap	2,427	13,677									16,104
366000 - Contributions and Donations from Private Sources	55										55
369300 - Settlements	18,930										18,930
369900 - Other Miscellaneous Revenues	71,670	39,044									110,714
381000 - Inter-Fund Group Transfers In	209,333	5,726,017									5,935,350
384000 - Debt Proceeds	178,821	351,340									530,161
Grand Total	10,309,896	11,971,372		193,362							22,474,630

## Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	453,012										453,012
511.30 - Legislative - Operating Expenses	429,259										429,259
511.60 - Legislative - Capital Outlay	6,925										6,925
512.10 - Executive - Personnel Services		363,231									363,231
512.30 - Executive - Operating Expenses		27,849									27,849
512.60 - Executive - Capital Outlay		7,698									7,698
513.10 - Financial and Administrative - Personnel Services	116,424	1,034,259									1,150,683
513.30 - Financial and Administrative - Operating Expenses		222,656									222,656
513.60 - Financial and Administrative - Capital Outlay		14,215									14,215
514.30 - Legal Counsel - Operating Expenses	60,000										60,000
517.70 - Debt Service Payments - Debt Service	24,546	540,902									565,448



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.10 - Other General Governmental Services - Personnel Services	166,440	63,272									229,712
519.30 - Other General Governmental Services - Operating Expenses	268,461	36,022									304,483
519.60 - Other General Governmental Services - Capital Outlay	160,827										160,827
521.10 - Law Enforcement - Personnel Services		2,262,569									2,262,569
521.30 - Law Enforcement - Operating Expenses		694,024									694,024
521.60 - Law Enforcement - Capital Outlay		257,630		240,014							497,644
522.10 - Fire Control - Personnel Services		186,453									186,453
522.30 - Fire Control - Operating Expenses	14,650	271,155									285,805
522.60 - Fire Control - Capital Outlay		8,860									8,860
523.30 - Detention and/or Corrections - Operating Expenses	266,318										266,318
524.10 - Protective Inspections - Personnel Services	314,644										314,644
524.30 - Protective Inspections - Operating Expenses	86,169										86,169
524.60 - Protective Inspections - Capital Outlay	47										47
525.10 - Emergency and Disaster Relief Services - Personnel Services	79,827										79,827
525.30 - Emergency and Disaster Relief Services - Operating Expenses	95,845	91,376									187,221
525.60 - Emergency and Disaster Relief Services - Capital Outlay	10,166										10,166
526.10 - Ambulance and Rescue Services - Personnel Services		1,089,370									1,089,370
526.30 - Ambulance and Rescue Services - Operating Expenses		195,499									195,499
526.60 - Ambulance and Rescue Services - Capital Outlay		5,307									5,307
527.10 - Medical Examiners - Personnel Services	37,681										37,681
529.10 - Other Public Safety - Personnel Services		334,289									334,289
529.30 - Other Public Safety - Operating Expenses		134,663									134,663
529.60 - Other Public Safety - Capital Outlay		53,308									53,308
534.10 - Garbage/Solid Waste Control Services - Personnel Services		381,760									381,760
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		324,001									324,001
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		143,499									143,499
537.10 - Conservation and Resource Management - Personnel Services	181,477										181,477
537.30 - Conservation and Resource Management - Operating Expenses	45,747										45,747
541.10 - Road and Street Facilities - Personnel Services		846,655									846,655
541.30 - Road and Street Facilities - Operating Expenses	1,784	454,235									456,019
541.60 - Road and Street Facilities - Capital Outlay		292,713									292,713
544.30 - Mass Transit Systems - Operating Expenses		143									143
544.60 - Mass Transit Systems - Capital Outlay		104,590									104,590
552.30 - Industry Development - Operating Expenses	15,319										15,319
553.10 - Veteran's Services - Personnel Services	36,701										36,701
553.30 - Veteran's Services - Operating Expenses	3,260										3,260
554.30 - Housing and Urban Development - Operating Expenses		134,158									134,158
562.10 - Health Services - Personnel Services	52,925										52,925
562.30 - Health Services - Operating Expenses	108,259										108,259
562.60 - Health Services - Capital Outlay	29,715										29,715
563.30 - Mental Health Services - Operating Expenses	38,808										38,808
564.30 - Public Assistance Services - Operating Expenses	138,657										138,657
569.30 - Other Human Services - Operating Expenses		59,035									59,035
571.10 - Libraries - Personnel Services	109,968										109,968
571.30 - Libraries - Operating Expenses	23,972										23,972



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.60 - Libraries - Capital Outlay	19,000										19,000
572.10 - Parks and Recreation - Personnel Services	139,215	67,853									207,068
572.30 - Parks and Recreation - Operating Expenses	162,499	123,442									285,941
572.60 - Parks and Recreation - Capital Outlay	44,727	154,149									198,876
581.90 - Inter-Fund Group Transfers Out - Other Uses	5,618,657	229,333		87,360							5,935,350
600.10 - Regional Counsel Administration - Personnel Services		156,613									156,613
600.30 - Regional Counsel Administration - Operating Expenses		40,834									40,834
603.30 - Public Defender Administration - Operating Expenses		6,787									6,787
604.10 - Clerk of Court Administration - Personnel Services		149,383									149,383
604.30 - Clerk of Court Administration - Operating Expenses		12,846									12,846
604.60 - Clerk of Court Administration - Capital Outlay		370									370
608.10 - Jury Management - Personnel Services		15,601									15,601
608.30 - Jury Management - Operating Expenses		4,960									4,960
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		26,338									26,338
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		1,959									1,959
614.60 - Clerk of Court Administration - Circuit Criminal - Capital Outlay		56									56
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		21,777									21,777
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		1,294									1,294
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay		56									56
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		31,349									31,349
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		1,739									1,739
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay		84									84
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses		813									813
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		19,953									19,953
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		986									986
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay		56									56
694.10 - Clerk of Court Administration - Probate - Personnel Services		8,539									8,539
694.30 - Clerk of Court Administration - Probate - Operating Expenses		2,334									2,334
694.60 - Clerk of Court Administration - Probate - Capital Outlay		28									28
716.10 - Clerk of Court Related Technology - Personnel Services		17,450									17,450
716.30 - Clerk of Court Related Technology - Operating Expenses		5,084									5,084
719.30 - Other Operating Court Costs - Operating Expenses		811									811
719.60 - Other Operating Court Costs - Capital Outlay		8,518									8,518
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		37,169									37,169
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		1,725									1,725
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay		106									106
744.10 - Clerk of Court Administration - County Civil - Personnel Services		16,810									16,810
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		1,245									1,245
744.60 - Clerk of Court Administration - County Civil - Capital Outlay		62									62





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
764.10 - Clerk of Court Administration - Traffic - Personnel Services		68,596									68,596
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		4,375									4,375
Grand Total	9,420,966	11,817,844		327,374							21,566,184

Data Element Worksheet Report for FYE: 2010, Gilchrist

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gilchrist County Development Authority	Zero Revenues And Expenditures	\$0	\$0	\$0

