

### Unit Information

Unit Type: County

Year: 2011

Unit Name: Gilchrist

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Joseph W. Gilliam

Title: Clerk of Circuit Court

Phone: (352) 463-3170

Address:

Post Office Box 37  
Trenton, FL 32693-0037

### Contact Information

Name: Ms. Jacki M. Johnson

Title: Finance Director

Phone: (352) 463-4600

Email: jackij@gilchrist.fl.us

Address:

P.O. Box 37  
Trenton, FL 32693-0037

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 5/14/2012

Audit Received Date: 5/14/2012

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$1,139,787

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/1/2012

Auditor Name: Carr, Riggs & Ingram, LLC

Address:  
4010 NW 25 Place  
Gainesville, Florida 32606

### Certification

#### Chief Financial Officer

Name: Joseph W. Gilliam

Title: Clerk of Court

#### Chairman/Elected Official

Name: Tommy Langford

Title: Chair, Board of County  
Commissioners

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,046,296	673,759									5,720,055
312100 - Local Option Taxes	29,662										29,662
312300 - County Ninth-Cent Voted Fuel Tax		74,405									74,405
312410 - First Local Option Fuel Tax		353,643									353,643
312600 - Discretionary Sales Surtaxes	598,824										598,824
315000 - Communications Service Tax (Chapter 202)	113,215										113,215
322000 - Building Permits	98,407										98,407
324310 - Impact Fees - Residential - Transportation		79,250		48,668							127,918
325100 - Special Assessments - Capital Improvement		1,178,631									1,178,631
329000 - Other Permits, Fees & Special Assessments	48,681	1,890									50,571
331200 - Federal Grant - Public Safety	53,771	11,476									65,247
331390 - Federal Grant - Other Physical Environment		70,588									70,588
331500 - Federal Grant - Economic Environment		350,000									350,000
331650 - Federal Grant - Child Support Reimbursement		73,460									73,460
334100 - State Grant - General Government	160,907	65,841									226,748
334200 - State Grant - Public Safety		77,217									77,217
334310 - State Grant - Water Supply System	98,608										98,608
334490 - State Grant - Other Transportation		1,669,718									1,669,718
334690 - State Grant - Other Human Services		818									818
334700 - State Grant - Culture/Recreation	36,513	99,629									136,142
335120 - State Revenue Sharing - Proceeds	1,501,754										1,501,754
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,090										15,090
335140 - State Revenue Sharing - Mobile Home Licenses	15,205										15,205
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,193										1,193
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	226,473										226,473
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	888,015										888,015
335410 - State Revenue Sharing - Airport Development	5,933	23,066									28,999
335420 - State Revenue Sharing - Mass Transit		589,977									589,977
335700 - State Revenue Sharing - Culture/Recreation	6,875										6,875
335800 - State Revenue Sharing - Clerk Allotment from JAC		520,464									520,464
336000 - State Payments In Lieu of Taxes	31,593	17,944									49,537
341100 - Service Charge - Recording Fees	51,773	15,115									66,888
341160 - County Portion (\$2) of \$4 Additional Service Charge	34	15,218									15,252
341510 - Fees remitted to County from Tax Collector	155,934										155,934
341520 - Fees remitted to County from Sheriff	30,310										30,310
341530 - Fees remitted to County from Clerk of Circuit Court	50,867										50,867
341560 - Fees remitted to County from Property Appraiser	52,566										52,566
341900 - Other General Government Charges and Fees	188,322										188,322
342100 - Service Charge - Law Enforcement Services		6,717									6,717
342200 - Service Charge - Fire Protection		100									100
342300 - Service Charge - Housing for Prisoners	8,387										8,387
342400 - Service Charge - Emergency Management Service Fees/Charges		134,093									134,093
342500 - Service Charge - Protective Inspection Fees	25,002										25,002
342600 - Service Charge - Ambulance Fees		996,141									996,141

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343400 - Service Charge - Garbage/Solid Waste		84,642									84,642
344900 - Service Charge - Other Transportation Charges	3,450	2,840									6,290
346400 - Service Charge - Animal Control and Shelter Fees	9,900										9,900
347200 - Service Charge - Parks and Recreation	221,555	198,462									420,017
347500 - Service Charge - Special Recreation Facilities	6,411										6,411
348921 - Court Innovations/Local Requirements	2,496										2,496
348990 - Other Court Collections Transferred to BOCC	454										454
349000 - Other Charges for Services	68,117	16,817									84,934
351100 - Judgments and Fines - As Decided by County Court Criminal		2,026									2,026
351800 - 10% of Fines to Public Records Modernization Trust Fund		8,288									8,288
361100 - Interest	43,359	8,534		2,074							53,967
362000 - Rents and Royalties	16,527										16,527
365000 - Sale of Surplus Materials and Scrap	1,800	9,613									11,413
366000 - Contributions and Donations from Private Sources	1,650										1,650
369300 - Settlements	874	85,078									85,952
369900 - Other Miscellaneous Revenues	56,094	28,282									84,376
381000 - Inter-Fund Group Transfers In	56,883	467,160									524,043
384000 - Debt Proceeds		215,000									215,000
Grand Total	10,029,780	8,225,902		50,742							18,306,424

## Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	445,389										445,389
511.30 - Legislative - Operating Expenses	391,607										391,607
511.60 - Legislative - Capital Outlay	1,361										1,361
512.10 - Executive - Personnel Services	292,735	60,083									352,818
512.30 - Executive - Operating Expenses	20,866	47,805									68,671
512.60 - Executive - Capital Outlay	2,789										2,789
513.10 - Financial and Administrative - Personnel Services	851,592										851,592
513.30 - Financial and Administrative - Operating Expenses	301,497										301,497
513.60 - Financial and Administrative - Capital Outlay	3,500										3,500
514.30 - Legal Counsel - Operating Expenses	60,000										60,000
517.70 - Debt Service Payments - Debt Service	68,014	571,541									639,555
519.10 - Other General Governmental Services - Personnel Services	454,784										454,784
519.30 - Other General Governmental Services - Operating Expenses	333,996	15,000									348,996
519.60 - Other General Governmental Services - Capital Outlay	21,313			523							21,836
521.10 - Law Enforcement - Personnel Services	1,639,531										1,639,531
521.30 - Law Enforcement - Operating Expenses	503,656	26,976									530,632
521.60 - Law Enforcement - Capital Outlay	103,883										103,883
522.10 - Fire Control - Personnel Services		162,165									162,165
522.30 - Fire Control - Operating Expenses	14,650	263,973									278,623



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.60 - Fire Control - Capital Outlay		35,830									35,830
523.10 - Detention and/or Corrections - Personnel Services	699,949										699,949
523.30 - Detention and/or Corrections - Operating Expenses	400,671										400,671
524.10 - Protective Inspections - Personnel Services	315,609										315,609
524.30 - Protective Inspections - Operating Expenses	76,401										76,401
525.10 - Emergency and Disaster Relief Services - Personnel Services	80,127										80,127
525.30 - Emergency and Disaster Relief Services - Operating Expenses	65,475	26,598									92,073
526.10 - Ambulance and Rescue Services - Personnel Services		1,213,654									1,213,654
526.30 - Ambulance and Rescue Services - Operating Expenses		260,720									260,720
526.60 - Ambulance and Rescue Services - Capital Outlay	47,447	3,660									51,107
527.10 - Medical Examiners - Personnel Services	43,317										43,317
529.10 - Other Public Safety - Personnel Services	334,229										334,229
529.30 - Other Public Safety - Operating Expenses	20,705	122,094									142,799
534.10 - Garbage/Solid Waste Control Services - Personnel Services		382,053									382,053
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		339,180									339,180
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		55,299									55,299
537.10 - Conservation and Resource Management - Personnel Services	190,397										190,397
537.30 - Conservation and Resource Management - Operating Expenses	53,775										53,775
537.60 - Conservation and Resource Management - Capital Outlay	22,644										22,644
541.10 - Road and Street Facilities - Personnel Services		865,945									865,945
541.30 - Road and Street Facilities - Operating Expenses		552,779									552,779
541.60 - Road and Street Facilities - Capital Outlay		1,932,153									1,932,153
544.60 - Mass Transit Systems - Capital Outlay		241									241
549.10 - Other Transportation Systems/Services - Personnel Services		36,107									36,107
552.30 - Industry Development - Operating Expenses	9,868										9,868
553.10 - Veteran's Services - Personnel Services	33,763										33,763
553.30 - Veteran's Services - Operating Expenses	4,485										4,485
554.30 - Housing and Urban Development - Operating Expenses		305,483									305,483
562.10 - Health Services - Personnel Services	60,677										60,677
562.30 - Health Services - Operating Expenses	134,564										134,564
563.30 - Mental Health Services - Operating Expenses	38,808										38,808
564.30 - Public Assistance Services - Operating Expenses	185,858										185,858
569.30 - Other Human Services - Operating Expenses	62,819										62,819
571.10 - Libraries - Personnel Services	111,701										111,701
571.30 - Libraries - Operating Expenses	38,947										38,947
571.60 - Libraries - Capital Outlay	19,000										19,000
572.10 - Parks and Recreation - Personnel Services	125,772	88,629									214,401
572.30 - Parks and Recreation - Operating Expenses	139,865	115,548									255,413
572.60 - Parks and Recreation - Capital Outlay	38,439	92,090									130,529
581.90 - Inter-Fund Group Transfers Out - Other Uses	467,160	56,883									524,043
587.90 - Clerk of Court Excess Remittance - Other Uses		67,841									67,841
601.10 - Court Administration - Personnel Services	128,717										128,717
601.30 - Court Administration - Operating Expenses	60,890										60,890
603.30 - Public Defender Administration - Operating Expenses		2,759									2,759
604.10 - Clerk of Court Administration - Personnel Services		172,495									172,495



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
604.30 - Clerk of Court Administration - Operating Expenses		12,810									12,810
608.10 - Jury Management - Personnel Services		10,362									10,362
608.30 - Jury Management - Operating Expenses		1,987									1,987
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		35,547									35,547
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		2,435									2,435
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		33,447									33,447
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		1,852									1,852
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		45,669									45,669
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		3,490									3,490
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses		508									508
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		11,761									11,761
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		877									877
694.10 - Clerk of Court Administration - Probate - Personnel Services		18,715									18,715
694.30 - Clerk of Court Administration - Probate - Operating Expenses		5,273									5,273
716.30 - Clerk of Court Related Technology - Operating Expenses		19,763									19,763
719.30 - Other Operating Court Costs - Operating Expenses		10,854									10,854
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		36,404									36,404
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		2,322									2,322
744.10 - Clerk of Court Administration - County Civil - Personnel Services		14,832									14,832
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		1,188									1,188
764.10 - Clerk of Court Administration - Traffic - Personnel Services		76,231									76,231
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		3,103									3,103
Grand Total	9,523,242	8,225,014		523							17,748,779

Data Element Worksheet Report for FYE: 2011, Gilchrist

Affiliates Report for FYE 2011

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gilchrist County Development Authority	Blended in Primary Report			
Special District - Gilchrist County Industrial Development Authority	Zero Revenues And Expenditures			





