Unit Information

Unit Type: County

Year: 2012

Unit Name: Gilchrist

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Todd Newton

Title: Clerk of Circuit Court

Phone: (352) 463-3170

Address:

Post Office Box 37
Trenton, FL 32693-0037

Contact Information

Name: Ms. Jacki M. Johnson

Title: Finance Director

Phone: (352) 463-4600

Email: jjohnson@gilchrist.fl.us

Address:

P.O. Box 37
Trenton, FL 32693-0037

Certification

Chief Financial Officer

Name: Todd Newton

Title: Clerk of Court

Chairman/Elected Official

Name: Sharon A. Langford

Title: Chair, Board of County Commissioners

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/10/2013

Audit Received Date: 6/27/2013

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $1,245,745

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/10/2013

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4010 NW 25 Place
Gainesville, Florida 32606

Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	4,730,146	632,341									5,362,487
312100 - Local Option Taxes	24,777										24,777
312300 - County Ninth-Cent Voted Fuel Tax		68,887									68,887
312410 - First Local Option Fuel Tax		326,887									326,887
312600 - Discretionary Sales Surtaxes	577,328										577,328
315000 - Communications Service Tax (Chapter 202)	99,807										99,807
319000 - Other General Taxes	154										154
322000 - Building Permits	104,328										104,328
324310 - Impact Fees - Residential - Transportation		3,500		2,000							5,500
325100 - Special Assessments - Capital Improvement		1,172,789									1,172,789
329000 - Other Permits, Fees & Special Assessments	49,829	1,980									51,809
331200 - Federal Grant - Public Safety	41,123	3,330									44,453
331390 - Federal Grant - Other Physical Environment		70,588									70,588
331490 - Federal Grant - Other Transportation	32,575										32,575
331650 - Federal Grant - Child Support Reimbursement		65,417									65,417
334100 - State Grant - General Government	209,212	65,975									275,187
334200 - State Grant - Public Safety		135,707									135,707
334310 - State Grant - Water Supply System	87,202										87,202
334490 - State Grant - Other Transportation		569,584									569,584
334690 - State Grant - Other Human Services		987									987
334700 - State Grant - Culture/Recreation	40,301	41,036									81,337
335120 - State Revenue Sharing - Proceeds	1,413,656										1,413,656
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,846										15,846
335140 - State Revenue Sharing - Mobile Home Licenses	15,022										15,022
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,936										1,936
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	226,473										226,473
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	886,487										886,487
335410 - State Revenue Sharing - Airport Development	6,661	26,065									32,726
335420 - State Revenue Sharing - Mass Transit		587,951									587,951
335700 - State Revenue Sharing - Culture/Recreation	6,903										6,903
335800 - State Revenue Sharing - Clerk Allotment from JAC		524,822									524,822
336000 - State Payments In Lieu of Taxes	31,565	17,943									49,508
341100 - Service Charge - Recording Fees	51,458	16,607									68,065
341160 - County Portion ($2) of $4 Additional Service Charge		15,850									15,850
341510 - Fees remitted to County from Tax Collector	150,696										150,696
341520 - Fees remitted to County from Sheriff	28,308										28,308
341530 - Fees remitted to County from Clerk of Circuit Court	44,576										44,576
341550 - Fees remitted to County from Supervisor of Elections	1,599										1,599
341560 - Fees remitted to County from Property Appraiser	58,508										58,508
341900 - Other General Government Charges and Fees	216,374										216,374
342100 - Service Charge - Law Enforcement Services		6,121									6,121
342200 - Service Charge - Fire Protection		3,080									3,080
342300 - Service Charge - Housing for Prisoners	10,872										10,872
342400 - Service Charge - Emergency Management Service Fees/Charges		114,774									114,774

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342500 - Service Charge - Protective Inspection Fees	24,422										24,422
342600 - Service Charge - Ambulance Fees		890,069									890,069
343400 - Service Charge - Garbage/Solid Waste		73,468									73,468
343900 - Service Charge - Other Physical Environment Charges		30									30
344900 - Service Charge - Other Transportation Charges	75	2,888									2,963
346400 - Service Charge - Animal Control and Shelter Fees	22,400										22,400
347200 - Service Charge - Parks and Recreation	127,942	175,243									303,185
347500 - Service Charge - Special Recreation Facilities	9,778										9,778
348921 - Court Innovations/Local Requirements	2,113										2,113
348990 - Other Court Collections Transferred to BOCC	473										473
349000 - Other Charges for Services	52,265	16,077									68,342
351100 - Judgments and Fines - As Decided by County Court Criminal		5,017									5,017
351800 - 10% of Fines to Public Records Modernization Trust Fund		7,707									7,707
361100 - Interest	73,663	34,805		2,181							110,649
362000 - Rents and Royalties	25,721										25,721
364000 - Disposition of Fixed Assets		500,000									500,000
365000 - Sale of Surplus Materials and Scrap		17,721									17,721
369300 - Settlements	40,303										40,303
369900 - Other Miscellaneous Revenues	81,004	40,747									121,751
381000 - Inter-Fund Group Transfers In	165,575	538,221		51,000							754,796
384000 - Debt Proceeds		904,060									904,060
Grand Total	9,789,456	7,678,274		55,181							17,522,911

Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	379,671										379,671
511.30 - Legislative - Operating Expenses	379,545										379,545
511.60 - Legislative - Capital Outlay	173,206										173,206
512.10 - Executive - Personnel Services	282,584	44,799									327,383
512.30 - Executive - Operating Expenses	54,489	10,989									65,478
512.60 - Executive - Capital Outlay	4,602										4,602
513.10 - Financial and Administrative - Personnel Services	997,894										997,894
513.30 - Financial and Administrative - Operating Expenses	399,753										399,753
513.60 - Financial and Administrative - Capital Outlay	6,485										6,485
514.30 - Legal Counsel - Operating Expenses	60,000										60,000
517.70 - Debt Service Payments - Debt Service	68,015	698,003									766,018
519.10 - Other General Governmental Services - Personnel Services	249,632										249,632
519.30 - Other General Governmental Services - Operating Expenses	267,368	15,000									282,368
521.10 - Law Enforcement - Personnel Services	1,532,417										1,532,417
521.30 - Law Enforcement - Operating Expenses	430,224	25,251									455,475
521.60 - Law Enforcement - Capital Outlay	137,208			38,150							175,358

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.10 - Fire Control - Personnel Services		134,388									134,388
522.30 - Fire Control - Operating Expenses	14,650	261,300									275,950
522.60 - Fire Control - Capital Outlay		80,330									80,330
523.10 - Detention and/or Corrections - Personnel Services	680,622										680,622
523.30 - Detention and/or Corrections - Operating Expenses	467,891										467,891
524.10 - Protective Inspections - Personnel Services	267,527										267,527
524.30 - Protective Inspections - Operating Expenses	69,828										69,828
524.60 - Protective Inspections - Capital Outlay	2,043										2,043
525.10 - Emergency and Disaster Relief Services - Personnel Services	79,733										79,733
525.30 - Emergency and Disaster Relief Services - Operating Expenses	167,300	47,573									214,873
525.60 - Emergency and Disaster Relief Services - Capital Outlay	26,059										26,059
526.10 - Ambulance and Rescue Services - Personnel Services		1,175,214									1,175,214
526.30 - Ambulance and Rescue Services - Operating Expenses		270,463									270,463
526.60 - Ambulance and Rescue Services - Capital Outlay		152,845									152,845
527.10 - Medical Examiners - Personnel Services	37,712										37,712
529.10 - Other Public Safety - Personnel Services	329,317										329,317
529.30 - Other Public Safety - Operating Expenses	25,017	143,020									168,037
529.60 - Other Public Safety - Capital Outlay	281,611	111,668									393,279
534.10 - Garbage/Solid Waste Control Services - Personnel Services		374,567									374,567
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		334,188									334,188
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		17,209									17,209
537.10 - Conservation and Resource Management - Personnel Services	184,354										184,354
537.30 - Conservation and Resource Management - Operating Expenses	58,881										58,881
541.10 - Road and Street Facilities - Personnel Services		833,609									833,609
541.30 - Road and Street Facilities - Operating Expenses		575,738									575,738
541.60 - Road and Street Facilities - Capital Outlay	32,575	1,545,197									1,577,772
552.30 - Industry Development - Operating Expenses	15,521										15,521
553.10 - Veteran's Services - Personnel Services	28,811										28,811
553.30 - Veteran's Services - Operating Expenses	3,461										3,461
554.30 - Housing and Urban Development - Operating Expenses		392,015									392,015
562.10 - Health Services - Personnel Services	63,947										63,947
562.30 - Health Services - Operating Expenses	126,791										126,791
563.30 - Mental Health Services - Operating Expenses	139,285										139,285
564.30 - Public Assistance Services - Operating Expenses	310,167										310,167
569.30 - Other Human Services - Operating Expenses	69,893										69,893
571.10 - Libraries - Personnel Services	115,096										115,096
571.30 - Libraries - Operating Expenses	29,737										29,737
571.60 - Libraries - Capital Outlay	19,000										19,000
572.10 - Parks and Recreation - Personnel Services	136,634	90,215									226,849
572.30 - Parks and Recreation - Operating Expenses	126,933	105,640									232,573
572.60 - Parks and Recreation - Capital Outlay	120,765	25,395									146,160
575.30 - Special Recreation Facilities - Operating Expenses	12,079										12,079
581.90 - Inter-Fund Group Transfers Out - Other Uses	538,221	38,865		177,710							754,796
587.90 - Clerk of Court Excess Remittance - Other Uses		58,532									58,532
601.10 - Court Administration - Personnel Services	137,809										137,809
601.30 - Court Administration - Operating Expenses	49,357										49,357

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
603.30 - Public Defender Administration - Operating Expenses		2,788									2,788
604.10 - Clerk of Court Administration - Personnel Services		158,782									158,782
604.30 - Clerk of Court Administration - Operating Expenses		18,558									18,558
608.10 - Jury Management - Personnel Services		2,974									2,974
608.30 - Jury Management - Operating Expenses		1,706									1,706
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		31,836									31,836
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		3,294									3,294
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		31,178									31,178
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		2,680									2,680
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		43,105									43,105
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		4,790									4,790
667.10 - Court-Based Victim Services - Circuit Family - Personnel Services		7									7
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses		149									149
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		9,854									9,854
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		666									666
694.30 - Clerk of Court Administration - Probate - Operating Expenses		22,307									22,307
694.60 - Clerk of Court Administration - Probate - Capital Outlay		5,227									5,227
716.30 - Clerk of Court Related Technology - Operating Expenses		5,330									5,330
719.30 - Other Operating Court Costs - Operating Expenses		6,167									6,167
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		33,093									33,093
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		3,597									3,597
744.10 - Clerk of Court Administration - County Civil - Personnel Services		13,264									13,264
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		1,757									1,757
764.10 - Clerk of Court Administration - Traffic - Personnel Services		71,742									71,742
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		5,494									5,494
Grand Total	10,191,720	8,042,358		215,860							18,449,938

Data Element Worksheet Report for FYE: 2012, Gilchrist

Affiliates Report for FYE 2012

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gilchrist County Development Authority	Zero Revenues And Expenditures			
Special District - Gilchrist County Industrial Development Authority	Blended in Primary Report			