

### Unit Information

Unit Type: County

Year: 2013

Unit Name: Gilchrist

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mr. Todd Newton

Title: Clerk of Circuit Court

Phone: (352) 463-3170

Address:

Post Office Box 37  
Trenton, FL 32693-0037

### Contact Information

Name: Ms. Jacki M. Johnson

Title: Finance Director

Phone: (352) 463-4600

Email: jackij@gilchrist.fl.us

Address:

P.O. Box 37  
Trenton, FL 32693-0037

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/24/2014

Audit Received Date: 6/25/2014

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$990,280

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/5/2014

Auditor Name: Carr, Riggs & Ingram, LLC

Address:  
4010 NW 25th Place  
Gainesville, FL 32606

### Certification

#### Chief Financial Officer

Name: Todd Newton

Title: Clerk of Court

#### Chairman/Elected Official

Name: D. Ray Harrison, Jr.

Title: Chair BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	4,690,686	627,496									5,318,182
312100 - Local Option Taxes	28,493										28,493
312300 - County Ninth-Cent Voted Fuel Tax		61,762									61,762
312410 - First Local Option Fuel Tax		293,264									293,264
312600 - Discretionary Sales Surtaxes	628,529										628,529
315000 - Communications Service Tax (Chapter 202)	103,837										103,837
322000 - Building Permits	122,293										122,293
325100 - Special Assessments - Capital Improvement		1,173,756									1,173,756
329000 - Other Permits, Fees & Special Assessments	15,109	2,100									17,209
331200 - Federal Grant - Public Safety	28,420										28,420
331390 - Federal Grant - Other Physical Environment		70,588									70,588
331500 - Federal Grant - Economic Environment		375,000									375,000
331650 - Federal Grant - Child Support Reimbursement		69,440									69,440
334100 - State Grant - General Government	204,770	66,152									270,922
334200 - State Grant - Public Safety		-1,961									-1,961
334310 - State Grant - Water Supply System	46,299	47,249									93,548
334500 - State Grant - Economic Environment	668,640										668,640
334690 - State Grant - Other Human Services		2,906									2,906
334700 - State Grant - Culture/Recreation	47,273	13,977									61,250
335120 - State Revenue Sharing - Proceeds	1,436,740										1,436,740
335130 - State Revenue Sharing - Insurance Agents County Licenses	21,384										21,384
335140 - State Revenue Sharing - Mobile Home Licenses	13,471										13,471
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	5,504										5,504
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	226,472										226,472
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	942,867										942,867
335410 - State Revenue Sharing - Airport Development	6,891	26,022									32,913
335420 - State Revenue Sharing - Mass Transit		574,503									574,503
335700 - State Revenue Sharing - Culture/Recreation	6,762										6,762
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		499,526									499,526
336000 - State Payments In Lieu of Taxes	31,565	17,944									49,509
341100 - Service Charge - Recording Fees	65,750	21,194									86,944
341160 - County Portion (\$2) of \$4 Additional Service Charge		20,177									20,177
341510 - Fees remitted to County from Tax Collector	151,965										151,965
341520 - Fees remitted to County from Sheriff	27,721										27,721
341530 - Fees remitted to County from Clerk of Circuit Court	31,826										31,826
341550 - Fees remitted to County from Supervisor of Elections	11										11
341560 - Fees remitted to County from Property Appraiser	19,269										19,269
341900 - Other General Government Charges and Fees	253,979										253,979
342100 - Service Charge - Law Enforcement Services		5,662									5,662
342200 - Service Charge - Fire Protection		1,993									1,993
342300 - Service Charge - Housing for Prisoners	12,802										12,802
342400 - Service Charge - Emergency Management Service Fees/Charges		141,711									141,711
342500 - Service Charge - Protective Inspection Fees	27,329										27,329

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342600 - Service Charge - Ambulance Fees		946,831									946,831
343400 - Service Charge - Garbage/Solid Waste		74,907									74,907
344900 - Service Charge - Other Transportation Charges		2,840									2,840
346400 - Service Charge - Animal Control and Shelter Fees	22,400										22,400
347200 - Service Charge - Parks and Recreation	122,976	165,526									288,502
347500 - Service Charge - Special Recreation Facilities	4,373										4,373
348921 - Court Innovations/Local Requirements	2,245										2,245
348990 - Other Court Collections Transferred to BOCC	181										181
349000 - Other Charges for Services	6,864	67,371									74,235
351100 - Judgments and Fines - As Decided by County Court Criminal		2,093									2,093
351800 - 10% of Fines to Public Records Modernization Trust Fund		7,451									7,451
361100 - Interest	4,284	6,022		1,430							11,736
362000 - Rents and Royalties	25,918										25,918
369300 - Settlements	2,187										2,187
369900 - Other Miscellaneous Revenues	96,745	33,481									130,226
381000 - Inter-Fund Group Transfers In	25,906	775,129		300,000							1,101,035
384000 - Debt Proceeds		159,160									159,160
Grand Total	10,180,736	6,351,272		301,430							16,833,438

## Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	451,658										451,658
511.30 - Legislative - Operating Expenses	368,527										368,527
511.60 - Legislative - Capital Outlay	79,428										79,428
512.10 - Executive - Personnel Services	319,348	39,661									359,009
512.30 - Executive - Operating Expenses	33,509	12,016									45,525
513.10 - Financial and Administrative - Personnel Services	1,025,738										1,025,738
513.30 - Financial and Administrative - Operating Expenses	392,139										392,139
513.60 - Financial and Administrative - Capital Outlay	25,232										25,232
514.30 - Legal Counsel - Operating Expenses	65,000										65,000
517.70 - Debt Service Payments - Debt Service	68,011	367,336									435,347
519.10 - Other General Governmental Services - Personnel Services	249,712										249,712
519.30 - Other General Governmental Services - Operating Expenses	289,184	15,000									304,184
519.60 - Other General Governmental Services - Capital Outlay	3,301										3,301
521.10 - Law Enforcement - Personnel Services	1,565,809										1,565,809
521.30 - Law Enforcement - Operating Expenses	422,510	27,882									450,392
521.60 - Law Enforcement - Capital Outlay	158,603			220,510							379,113
522.10 - Fire Control - Personnel Services		132,411									132,411
522.30 - Fire Control - Operating Expenses	14,650	264,183									278,833
522.60 - Fire Control - Capital Outlay		81,299									81,299
523.10 - Detention and/or Corrections - Personnel Services	666,580										666,580



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
523.30 - Detention and/or Corrections - Operating Expenses	532,587										532,587
524.10 - Protective Inspections - Personnel Services	215,837										215,837
524.30 - Protective Inspections - Operating Expenses	73,122										73,122
525.10 - Emergency and Disaster Relief Services - Personnel Services	68,534										68,534
525.30 - Emergency and Disaster Relief Services - Operating Expenses	89,466	47,636									137,102
525.60 - Emergency and Disaster Relief Services - Capital Outlay	23,991										23,991
526.10 - Ambulance and Rescue Services - Personnel Services		1,234,011									1,234,011
526.30 - Ambulance and Rescue Services - Operating Expenses		241,060									241,060
526.60 - Ambulance and Rescue Services - Capital Outlay		178,305									178,305
527.10 - Medical Examiners - Personnel Services	38,825										38,825
529.10 - Other Public Safety - Personnel Services	349,873	4,016									353,889
529.30 - Other Public Safety - Operating Expenses	26,633	72,575									99,208
529.60 - Other Public Safety - Capital Outlay	281,081	37,619									318,700
534.10 - Garbage/Solid Waste Control Services - Personnel Services		367,888									367,888
534.30 - Garbage/Solid Waste Control Services - Operating Expenses		344,771									344,771
534.60 - Garbage/Solid Waste Control Services - Capital Outlay		59,386									59,386
537.10 - Conservation and Resource Management - Personnel Services	212,481										212,481
537.30 - Conservation and Resource Management - Operating Expenses	57,419										57,419
537.60 - Conservation and Resource Management - Capital Outlay	1,295										1,295
541.10 - Road and Street Facilities - Personnel Services		819,728									819,728
541.30 - Road and Street Facilities - Operating Expenses	4,667	599,695									604,362
541.60 - Road and Street Facilities - Capital Outlay	967,916	32,495									1,000,411
544.30 - Mass Transit Systems - Operating Expenses	58										58
545.30 - Parking Facilities - Operating Expenses	9,154										9,154
549.30 - Other Transportation Systems/Services - Operating Expenses	341										341
552.30 - Industry Development - Operating Expenses	18,768										18,768
553.10 - Veteran's Services - Personnel Services	29,668										29,668
553.30 - Veteran's Services - Operating Expenses	4,675										4,675
554.30 - Housing and Urban Development - Operating Expenses		16,500									16,500
562.10 - Health Services - Personnel Services	73,959										73,959
562.30 - Health Services - Operating Expenses	128,852										128,852
562.60 - Health Services - Capital Outlay	1,639										1,639
563.30 - Mental Health Services - Operating Expenses	56,435										56,435
564.30 - Public Assistance Services - Operating Expenses	257,034										257,034
569.30 - Other Human Services - Operating Expenses	85,009										85,009
571.10 - Libraries - Personnel Services	138,606										138,606
571.30 - Libraries - Operating Expenses	25,587										25,587
571.60 - Libraries - Capital Outlay	19,000										19,000
572.10 - Parks and Recreation - Personnel Services	127,138	84,125									211,263
572.30 - Parks and Recreation - Operating Expenses	314,637	99,930									414,567
572.60 - Parks and Recreation - Capital Outlay	19,956										19,956
575.30 - Special Recreation Facilities - Operating Expenses	8,721										8,721
581.90 - Inter-Fund Group Transfers Out - Other Uses	775,129	25,906		300,000							1,101,035
587.90 - Clerk of Court Excess Remittance - Other Uses		106,913									106,913
601.10 - Court Administration - Personnel Services	191,002										191,002



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
601.30 - Court Administration - Operating Expenses	44,156										44,156
603.30 - Public Defender Administration - Operating Expenses		2,949									2,949
604.10 - Clerk of Court Administration - Personnel Services		148,672									148,672
604.30 - Clerk of Court Administration - Operating Expenses		28,428									28,428
608.10 - Jury Management - Personnel Services		2,013									2,013
608.30 - Jury Management - Operating Expenses		3,853									3,853
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		30,644									30,644
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		3,683									3,683
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		32,391									32,391
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		2,163									2,163
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		31,152									31,152
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		5,012									5,012
667.30 - Court-Based Victim Services - Circuit Family - Operating Expenses		98									98
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		7,391									7,391
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		1,714									1,714
694.30 - Clerk of Court Administration - Probate - Operating Expenses		22,152									22,152
694.60 - Clerk of Court Administration - Probate - Capital Outlay		4,028									4,028
716.30 - Clerk of Court Related Technology - Operating Expenses		22,549									22,549
719.30 - Other Operating Court Costs - Operating Expenses		8,500									8,500
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		35,046									35,046
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		4,322									4,322
744.10 - Clerk of Court Administration - County Civil - Personnel Services		13,558									13,558
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		1,873									1,873
764.10 - Clerk of Court Administration - Traffic - Personnel Services		68,403									68,403
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		4,346									4,346
Grand Total	11,472,190	5,797,287		520,510							17,789,987

## Data Element Worksheet Report for FYE: 2013, Gilchrist

## Affiliates Report for FYE 2013





Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gilchrist County Development Authority	Zero Revenues And Expenditures			
Special District - Gilchrist County Industrial Development Authority	Zero Revenues And Expenditures			