Unit Information

Unit Type: County

Year: 2018

Unit Name: Gilchrist

Unit Dependency:

Unit Status: Active

Location Information

Name: Mr. Todd Newton

Title: Clerk of Circuit Court

Phone: (352) 463-3170

Address:

Post Office Box 37
Trenton, FL 32693-0037

Contact Information

Name: Mr. Richard A. Romans

Title: Finance Director

Phone: (352) 463-4600

Email: rromans@gilchrist.fl.us

Address:

P.O. Box 37
Trenton, FL 32693-0037

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/28/2019

Audit Received Date: 7/1/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $1,957,592

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/28/2019

Auditor Name: Carr, Riggs & Ingram, LLC

Address:
4010 NW 25th Place
Gainesville, Florida 32606

Certification

Chief Financial Officer

Name: Richard A Romans

Title: Finance Director

Chairman/Elected Official

Name: Todd Newton

Title: Clerk of Court

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,892,375	660,475									6,552,850
312100 - Local Option Taxes	49,951										49,951
312300 - County Ninth-Cent Voted Fuel Tax		84,881									84,881
312410 - First Local Option Fuel Tax		409,465									409,465
312600 - Discretionary Sales Surtaxes	865,482										865,482
315000 - Communications Service Tax (Chapter 202)	80,360										80,360
322000 - Building Permits	178,858										178,858
329000 - Other Permits, Fees & Special Assessments	36,109	1,312,395									1,348,504
331500 - Federal Grant - Economic Environment		350,000									350,000
331650 - Federal Grant - Child Support Reimbursement		66,856									66,856
334100 - State Grant - General Government	173,219										173,219
334200 - State Grant - Public Safety		219,470									219,470
334390 - State Grant - Other Physical Environment		90,909									90,909
334500 - State Grant - Economic Environment											0
334690 - State Grant - Other Human Services											0
334700 - State Grant - Culture/Recreation	92,534										92,534
335120 - State Revenue Sharing - Proceeds	1,657,256	61,818									1,719,074
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,042										15,042
335140 - State Revenue Sharing - Mobile Home Licenses	17,701										17,701
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,993										1,993
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	226,473										226,473
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,280,474										1,280,474
335420 - State Revenue Sharing - Mass Transit		204,723									204,723
335490 - State Revenue Sharing - Other Transportation	9,138	489,193									498,331
335700 - State Revenue Sharing - Culture/Recreation	7,720										7,720
335900 - State Revenue Sharing - Other		289,389									289,389
336000 - State Payments In Lieu of Taxes	70,677										70,677
341100 - Service Charge - Recording Fees	71,634	23,720									95,354
341160 - County Portion ($2) of $4 Additional Service Charge		22,580									22,580
341510 - Fees remitted to County from Tax Collector	175,013										175,013
341520 - Fees remitted to County from Sheriff	32,576										32,576
341560 - Fees remitted to County from Property Appraiser	16,526										16,526
341900 - Other General Government Charges and Fees	320,887										320,887
342300 - Service Charge - Housing for Prisoners	9,949										9,949
342400 - Service Charge - Emergency Management Service Fees/Charges		110,077									110,077
342500 - Service Charge - Protective Inspection Fees	2,539										2,539
342600 - Service Charge - Ambulance Fees		999,539									999,539
342900 - Service Charge - Other Public Safety Charges and Fees		5,533									5,533
343400 - Service Charge - Garbage/Solid Waste		113,583									113,583
344900 - Service Charge - Other Transportation Charges		5,954									5,954
346400 - Service Charge - Animal Control and Shelter Fees	23,300										23,300
347200 - Service Charge - Parks and Recreation	526,678										526,678
347500 - Service Charge - Special Recreation Facilities	7,964										7,964

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348110 - County Court Criminal - Filing Fees		48									48
348120 - County Court Criminal - Service Charges		702									702
348130 - County Court Criminal - Court Costs		11,665									11,665
348140 - County Court Criminal - Non-Local Fines and Forfeitures		4,047									4,047
348210 - Circuit Court Criminal - Filing Fees		650									650
348220 - Circuit Court Criminal - Service Charges		114									114
348230 - Circuit Court Criminal - Court Costs		200									200
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures		10,631									10,631
348310 - County Court Civil - Filing Fees		45,425									45,425
348320 - County Court Civil - Service Charges		159									159
348410 - Circuit Court Civil - Filing Fees		34,856									34,856
348420 - Circuit Court Civil - Service Charges		2,085									2,085
348480 - Circuit Court Civil - Fees and Service Charges	177										177
348520 - Traffic Court - Service Charges		4,632									4,632
348530 - Traffic Court - Court Costs		17,273									17,273
348540 - Traffic Court - Non-Local Fines and Forfeitures		6,078									6,078
348710 - Probate Court - Filing Fees		10,849									10,849
348720 - Probate Court - Service Charges		60									60
348921 - Court Innovations/Local Requirements	3,327										3,327
348922 - Legal Aid	3,327										3,327
348923 - Law Library	3,327										3,327
348924 - Juvenile Alternative Programs	3,327										3,327
349000 - Other Charges for Services	20,736										20,736
351100 - Judgments and Fines - As Decided by County Court Criminal		8,760									8,760
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		13,896									13,896
351300 - Judgments and Fines - As Decided by County Court Civil		1,350									1,350
351400 - Judgments and Fines - As Decided by Circuit Court Civil		68									68
351500 - Judgments and Fines - As Decided by Traffic Court		25,655									25,655
351900 - Judgments and Fines - Other Court Ordered		100									100
354000 - Fines - Local Ordinance Violation	100										100
359000 - Other Judgments, Fines and Forfeits		7,429									7,429
361100 - Interest	122,865	46,597		7,222			3,654				180,338
362000 - Rents and Royalties	59,527										59,527
365000 - Sale of Surplus Materials and Scrap	4,098										4,098
366000 - Contributions and Donations from Private Sources	600										600
369900 - Other Miscellaneous Revenues	228,130	44,096									272,226
381000 - Inter-Fund Group Transfers In	369,907	409,150		208,000							987,057
384000 - Debt Proceeds	170,000	552,217									722,217
Grand Total	12,831,876	6,779,352		215,222			3,654				19,830,104

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	518,946										518,946
511.30 - Legislative - Operating Expenses	427,583										427,583
511.60 - Legislative - Capital Outlay	218,981										218,981
512.10 - Executive - Personnel Services	320,714	52,386									373,100
512.30 - Executive - Operating Expenses	18,977	8,079									27,056
512.60 - Executive - Capital Outlay	40,563										40,563
513.10 - Financial and Administrative - Personnel Services	1,142,268										1,142,268
513.30 - Financial and Administrative - Operating Expenses	364,077										364,077
513.60 - Financial and Administrative - Capital Outlay	43,969										43,969
514.30 - Legal Counsel - Operating Expenses	60,526										60,526
517.70 - Debt Service Payments - Debt Service	176,555	328,256									504,811
519.10 - Other General Government - Personnel Services	299,146										299,146
519.30 - Other General Government - Operating Expenses	230,373										230,373
519.60 - Other General Government - Capital Outlay	7,320										7,320
521.10 - Law Enforcement - Personnel Services	1,969,332										1,969,332
521.30 - Law Enforcement - Operating Expenses	683,190										683,190
521.60 - Law Enforcement - Capital Outlay	238,281										238,281
522.10 - Fire Control - Personnel Services		312,538									312,538
522.30 - Fire Control - Operating Expenses	14,651	272,083									286,734
522.60 - Fire Control - Capital Outlay		3,410									3,410
523.10 - Detention/Corrections - Personnel Services	989,657										989,657
523.30 - Detention/Corrections - Operating Expenses	1,051,275										1,051,275
523.60 - Detention/Corrections - Capital Outlay	69,098										69,098
524.10 - Protective Inspections - Personnel Services	142,688										142,688
524.30 - Protective Inspections - Operating Expenses	70,697										70,697
525.10 - Emergency and Disaster Relief - Personnel Services	68,938										68,938
525.30 - Emergency and Disaster Relief - Operating Expenses	103,450										103,450
525.60 - Emergency and Disaster Relief - Capital Outlay	28,594										28,594
526.10 - Ambulance and Rescue Services - Personnel Services		1,314,990									1,314,990
526.30 - Ambulance and Rescue Services - Operating Expenses		343,967									343,967
526.60 - Ambulance and Rescue Services - Capital Outlay		43,956									43,956
527.30 - Medical Examiners - Operating Expenses	52,564										52,564
529.10 - Other Public Safety - Personnel Services	481,632	7,007									488,639
529.30 - Other Public Safety - Operating Expenses	74,483	241,840									316,323
529.60 - Other Public Safety - Capital Outlay		3,700		19,500							23,200
534.10 - Garbage/Solid Waste - Personnel Services		370,973									370,973
534.30 - Garbage/Solid Waste - Operating Expenses		414,121									414,121
534.60 - Garbage/Solid Waste - Capital Outlay		15,037									15,037
537.10 - Conservation/Resource Management - Personnel Services	342,281										342,281
537.30 - Conservation/Resource Management - Operating Expenses	36,717										36,717
541.10 - Road/Street Facilities - Personnel Services		849,608									849,608
541.30 - Road/Street Facilities - Operating Expenses		578,680									578,680
541.60 - Road/Street Facilities - Capital Outlay	684,246	593,970									1,278,216
552.10 - Industry Development - Personnel Services	22,635										22,635
552.30 - Industry Development - Operating Expenses	40,527										40,527
553.10 - Veterans Services - Personnel Services	26,625										26,625
553.30 - Veterans Services - Operating Expenses	5,900										5,900
554.30 - Housing and Urban Development - Operating Expenses		277,964									277,964

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.10 - Health - Personnel Services	96,853										96,853
562.30 - Health - Operating Expenses	140,431										140,431
563.30 - Mental Health - Operating Expenses	54,845										54,845
564.30 - Public Assistance - Operating Expenses	330,700										330,700
569.30 - Other Human Services - Operating Expenses	54,212										54,212
571.10 - Libraries - Personnel Services	138,066										138,066
571.30 - Libraries - Operating Expenses	30,911										30,911
571.60 - Libraries - Capital Outlay	10,000			1,650							11,650
572.10 - Parks/Recreation - Personnel Services	182,205										182,205
572.30 - Parks/Recreation - Operating Expenses	211,772										211,772
572.60 - Parks/Recreation - Capital Outlay	137,184										137,184
575.30 - Special Facilities - Operating Expenses	4,229										4,229
581.90 - Interfund Transfers Out - Other Uses	616,041	136,242					234,775				987,058
601.10 - Court Administration - Personnel Services	173,307										173,307
601.30 - Court Administration - Operating Expenses	118,900										118,900
603.30 - Public Defender Administration - Operating Expenses		5,311									5,311
604.10 - Clerk of Court Administration - Personnel Services		207,035									207,035
604.30 - Clerk of Court Administration - Operating Expenses		57,085									57,085
608.10 - Jury Management - Personnel Services		2,487									2,487
608.30 - Jury Management - Operating Expenses		5,990									5,990
614.10 - Clerk of Court - Personnel Services		28,648									28,648
614.30 - Clerk of Court - Operating Expenses		1,611									1,611
634.10 - Clerk of Court - Personnel Services		34,985									34,985
634.30 - Clerk of Court - Operating Expenses		999									999
654.10 - Clerk of Court - Personnel Services		39,036									39,036
654.30 - Clerk of Court - Operating Expenses		2,184									2,184
674.10 - Clerk of Court - Personnel Services		6,295									6,295
674.30 - Clerk of Court - Operating Expenses		385									385
683.30 - Masters/Hearing Officers - Operating Expenses	12,933										12,933
694.10 - Clerk of Court - Personnel Services		15,512									15,512
694.30 - Clerk of Court - Operating Expenses		544									544
713.30 - Information Systems - Operating Expenses		21,810									21,810
724.10 - Clerk of Court - Personnel Services		25,972									25,972
724.30 - Clerk of Court - Operating Expenses		1,682									1,682
744.10 - Clerk of Court - Personnel Services		19,174									19,174
744.30 - Clerk of Court - Operating Expenses		465									465
764.10 - Clerk of Court - Personnel Services		64,111									64,111
764.30 - Clerk of Court - Operating Expenses		1,854									1,854
Grand Total	13,380,048	6,711,982		21,150			234,775				20,347,955

Data Element Worksheet Report for FYE: 2018, Gilchrist

Affiliates Report for FYE 2018

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gilchrist County Industrial Development Authority	Zero Revenues And Expenditures			