Unit Information

Unit Type: County

Year: 2021

Unit Name: Gilchrist

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Todd Newton

Title: Clerk of Circuit Court

Phone: (352) 463-3170

Address:

112 S Main Street
Trenton, FL 32693, FL 32693

Contact Information

Name: Mr. RICHARD A ROMANS

Title: Finance Director

Phone: (352) 463-3498

Email: rromans@gilchrist.fl.us

Address:

112 S Main Street
Trenton, FL 32693

AFR Details

Revised AFR

AFR Status: Verified By DFS

AFR Received Date: 6/5/2022

Audit Received Date: 6/5/2022

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $1,186,451

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/11/2022

Auditor Name: James Moore & Co. Certified Public Accountants and Consultants

Address:
5931 NW 1st Place
Gainesville, FL 32607-2063

Certification

Chief Financial Officer

Name: Richard A. Romans

Title: Finance Director

Chairman/Elected Official

Name: Todd Newton

Title: Clerk of Court

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	7,866,062	877,669	0	0	0	0	0	0	0	0	0	8,743,731
312130 - Tourist Development Taxes	146,032	0	0	0	0	0	0	0	0	0	0	146,032
312300 - County Ninth-Cent Voted Fuel Tax	0	88,025	0	0	0	0	0	0	0	0	0	88,025
312410 - First Local Option Fuel Tax	0	426,487	0	0	0	0	0	0	0	0	0	426,487
312640 - Small County Surtax	1,400,511	0	0	0	0	0	0	0	0	0	0	1,400,511
315100 - State Communications Services Taxes	72,558	0	0	0	0	0	0	0	0	0	0	72,558
322000 - Building Permits	300,780	0	0	0	0	0	0	0	0	0	0	300,780
329100 - Inspection Fee	53,213	0	0	0	0	0	0	0	0	0	0	53,213
329500 - Other Fees & Special Assessments	0	1,287,141	0	0	0	0	0	0	0	0	0	1,287,141
331200 - Federal Grant - Public Safety	718,200	450,861	0	0	0	0	0	0	0	0	0	1,169,061
331390 - Federal Grant - Other Physical Environment	0	93,750	0	0	0	0	0	0	0	0	0	93,750
331500 - Federal Grant - Economic Environment	0	34,803	0	0	0	0	0	0	0	0	0	34,803
331650 - Federal Grant - Child Support Reimbursement	0	106,371	0	0	0	0	0	0	0	0	0	106,371
334100 - State Grant - General Government	147,287	0	0	0	0	0	0	0	0	0	0	147,287
334200 - State Grant - Public Safety	0	93,370	0	0	0	0	0	0	0	0	0	93,370
334500 - State Grant - Economic Environment	268,988	350,000	0	0	0	0	0	0	0	0	0	618,988
334700 - State Grant - Culture/Recreation	236,769	0	0	0	0	0	0	0	0	0	0	236,769
335121 - County Revenue Sharing Program - Proceeds	1,701,936	12,873	0	0	0	0	0	0	0	0	0	1,714,809
335130 - State Revenue Sharing - Insurance Agents County Licenses	17,752	0	0	0	0	0	0	0	0	0	0	17,752
335140 - State Revenue Sharing - Mobile Home Licenses	16,695	0	0	0	0	0	0	0	0	0	0	16,695
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	6,287	0	0	0	0	0	0	0	0	0	0	6,287
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	226,473	0	0	0	0	0	0	0	0	0	0	226,473
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,723,388	0	0	0	0	0	0	0	0	0	0	1,723,388
335420 - State Revenue Sharing - Mass Transit	0	205,417	0	0	0	0	0	0	0	0	0	205,417
335480 - State Revenue Sharing - Other Transportation	12,686	482,327	0	0	0	0	0	0	0	0	0	495,013
335700 - State Revenue Sharing - Culture/Recreation	5,175	0	0	0	0	0	0	0	0	0	0	5,175
335900 - State Revenue Sharing - Other	0	203,777	0	0	0	0	0	0	0	0	0	203,777
335900 - State Revenue Sharing - Other	15,921	0	0	0	0	0	0	0	0	0	0	15,921
341100 - Service Charge - Recording Fees	105,796	36,188	0	0	0	0	0	0	0	0	0	141,984
341160 - County Portion ($2) of $4 Additional Service Charge	0	34,584	0	0	0	0	0	0	0	0	0	34,584
341510 - Fees remitted to County from Tax Collector	244,554	0	0	0	0	0	0	0	0	0	0	244,554
341520 - Fees remitted to County from Sheriff	270,110	0	0	0	0	0	0	0	0	0	0	270,110
341560 - Fees remitted to County from Property Appraiser	2,801	0	0	0	0	0	0	0	0	0	0	2,801
341900 - Other General Government Charges and Fees	354,674	0	0	0	0	0	0	0	0	0	0	354,674
342300 - Service Charge - Housing for Prisoners	11,430	0	0	0	0	0	0	0	0	0	0	11,430

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
342400 - Service Charge - Emergency Management Service Fees/Charges	0	154,187	0	0	0	0	0	0	0	0	0	154,187
342500 - Service Charge - Protective Inspection Fees	1,595	0	0	0	0	0	0	0	0	0	0	1,595
342600 - Service Charge - Ambulance Fees	0	901,753	0	0	0	0	0	0	0	0	0	901,753
342900 - Service Charge - Other Public Safety Charges and Fees	0	11,849	0	0	0	0	0	0	0	0	0	11,849
343400 - Service Charge - Garbage/Solid Waste	0	195,168	0	0	0	0	0	0	0	0	0	195,168
344900 - Service Charge - Other Transportation Charges	0	6,459	0	0	0	0	0	0	0	0	0	6,459
346400 - Service Charge - Animal Control and Shelter Fees	22,400	0	0	0	0	0	0	0	0	0	0	22,400
347200 - Service Charge - Parks and Recreation	565,032	0	0	0	0	0	0	0	0	0	0	565,032
347500 - Service Charge - Special Recreation Facilities	300	0	0	0	0	0	0	0	0	0	0	300
348110 - County Court Criminal - Filing Fees	0	90	0	0	0	0	0	0	0	0	0	90
348120 - County Court Criminal - Service Charges	0	583	0	0	0	0	0	0	0	0	0	583
348130 - County Court Criminal - Court Costs	0	42,506	0	0	0	0	0	0	0	0	0	42,506
348140 - County Court Criminal - Non-Local Fines and Forfeitures	0	3,089	0	0	0	0	0	0	0	0	0	3,089
348210 - Circuit Court Criminal - Filing Fees	0	799	0	0	0	0	0	0	0	0	0	799
348220 - Circuit Court Criminal - Service Charges	0	859	0	0	0	0	0	0	0	0	0	859
348230 - Circuit Court Criminal - Court Costs	0	15,986	0	0	0	0	0	0	0	0	0	15,986
348240 - Circuit Court Criminal - Non-Local Fines and Forfeitures	0	379	0	0	0	0	0	0	0	0	0	379
348310 - County Court Civil - Filing Fees	0	62,505	0	0	0	0	0	0	0	0	0	62,505
348320 - County Court Civil - Service Charges	0	2,797	0	0	0	0	0	0	0	0	0	2,797
348410 - Circuit Court Civil - Filing Fees	0	27,863	0	0	0	0	0	0	0	0	0	27,863
348420 - Circuit Court Civil - Service Charges	0	2,632	0	0	0	0	0	0	0	0	0	2,632
348480 - Circuit Court Civil - Fees and Service Charges	367	0	0	0	0	0	0	0	0	0	0	367
348520 - Traffic Court - Service Charges	0	8,865	0	0	0	0	0	0	0	0	0	8,865
348530 - Traffic Court - Court Costs	0	35,218	0	0	0	0	0	0	0	0	0	35,218
348540 - Traffic Court - Non-Local Fines and Forfeitures	0	8,574	0	0	0	0	0	0	0	0	0	8,574
348710 - Probate Court - Filing Fees	0	13,190	0	0	0	0	0	0	0	0	0	13,190
348720 - Probate Court - Service Charges	0	82	0	0	0	0	0	0	0	0	0	82
348921 - Court Innovations/Local Requirements	3,708	0	0	0	0	0	0	0	0	0	0	3,708
348922 - Legal Aid	3,708	0	0	0	0	0	0	0	0	0	0	3,708
348923 - Law Library	3,708	0	0	0	0	0	0	0	0	0	0	3,708
348924 - Juvenile Alternative Programs	3,708	0	0	0	0	0	0	0	0	0	0	3,708
349000 - Other Charges for Services	15,571	20,602	0	0	0	0	0	0	0	0	0	36,173
351100 - Judgments and Fines - As Decided by County Court Criminal	0	19,223	0	0	0	0	0	0	0	0	0	19,223
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	0	22,369	0	0	0	0	0	0	0	0	0	22,369
351300 - Judgments and Fines - As Decided by County Court Civil	0	2,921	0	0	0	0	0	0	0	0	0	2,921
351400 - Judgments and Fines - As Decided by Circuit Court Civil	0	50	0	0	0	0	0	0	0	0	0	50
351500 - Judgments and Fines - As Decided by Traffic Court	0	46,678	0	0	0	0	0	0	0	0	0	46,678
351900 - Judgments and Fines - Other Court Ordered	0	348	0	0	0	0	0	0	0	0	0	348
354000 - Fines - Local Ordinance Violation	100	0	0	0	0	0	0	0	0	0	0	100
359000 - Other Judgments, Fines and Forfeits	0	31,904	0	0	0	0	0	0	0	0	0	31,904

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
361100 - Interest	25,051	8,349	0	62	0	0	0	0	0	0	0	33,462
362000 - Rents and Royalties	66,069	0	0	0	0	0	0	0	0	0	0	66,069
366000 - Contributions and Donations from Private Sources	0	500	0	0	0	0	0	0	0	0	0	500
369900 - Other Miscellaneous Revenues	319,432	113,225	0	0	0	0	0	0	0	20,972,292	0	21,404,949
381000 - Inter-Fund Group Transfers In	30,150	514,011	0	0	0	0	0	0	0	0	0	544,161
384000 - Debt Proceeds	59,438	140,197	0	0	0	0	0	0	0	0	0	199,635
Grand Total	17,046,415	7,199,453	0	62	0	0	0	0	0	20,972,292	0	45,218,222

Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	575,843	0	0	0	0	0	0	0	0	0	0	575,843
511.30 - Legislative - Operating Expenses	483,097	0	0	0	0	0	0	0	0	0	0	483,097
512.10 - Executive - Personnel Services	376,600	0	0	0	0	0	0	0	0	0	0	376,600
512.30 - Executive - Operating Expenses	64,071	6,500	0	0	0	0	0	0	0	0	0	70,571
512.60 - Executive - Capital Outlay	3,223	0	0	0	0	0	0	0	0	0	0	3,223
513.10 - Financial and Administrative - Personnel Services	1,286,800	0	0	0	0	0	0	0	0	0	0	1,286,800
513.30 - Financial and Administrative - Operating Expenses	396,635	0	0	0	0	0	0	0	0	0	0	396,635
513.60 - Financial and Administrative - Capital Outlay	136,958	0	0	0	0	0	0	0	0	0	0	136,958
514.30 - Legal Counsel - Operating Expenses	88,200	0	0	0	0	0	0	0	0	0	0	88,200
517.70 - Debt Service Payments - Debt Service	108,968	272,648	0	0	0	0	0	0	0	0	0	381,616
519.10 - Other General Government - Personnel Services	341,868	63,774	0	0	0	0	0	0	0	0	0	405,642
519.30 - Other General Government - Operating Expenses	1,031,771	4,238	0	0	0	0	0	0	0	0	0	1,036,009
519.90 - Other General Government - Other Uses	0	0	0	0	0	0	0	0	0	20,901,179	0	20,901,179
521.10 - Law Enforcement - Personnel Services	2,367,495	0	0	0	0	0	0	0	0	0	0	2,367,495
521.30 - Law Enforcement - Operating Expenses	689,423	0	0	0	0	0	0	0	0	0	0	689,423
521.60 - Law Enforcement - Capital Outlay	437,092	0	0	0	0	0	0	0	0	0	0	437,092
522.10 - Fire Control - Personnel Services	0	231,984	0	0	0	0	0	0	0	0	0	231,984
522.30 - Fire Control - Operating Expenses	22,644	260,680	0	0	0	0	0	0	0	0	0	283,324
522.60 - Fire Control - Capital Outlay	0	23,541	0	0	0	0	0	0	0	0	0	23,541
523.10 - Detention/Corrections - Personnel Services	1,169,269	0	0	0	0	0	0	0	0	0	0	1,169,269
523.30 - Detention/Corrections - Operating Expenses	590,197	0	0	0	0	0	0	0	0	0	0	590,197
523.60 - Detention/Corrections - Capital Outlay	1,119	0	0	0	0	0	0	0	0	0	0	1,119
524.10 - Protective Inspections - Personnel Services	166,268	0	0	0	0	0	0	0	0	0	0	166,268
524.30 - Protective Inspections - Operating Expenses	163,550	0	0	0	0	0	0	0	0	0	0	163,550
525.10 - Emergency and Disaster Relief - Personnel Services	94,435	0	0	0	0	0	0	0	0	0	0	94,435
525.30 - Emergency and Disaster Relief - Operating Expenses	115,165	0	0	0	0	0	0	0	0	0	0	115,165
526.10 - Ambulance and Rescue Services - Personnel Services	0	1,478,912	0	0	0	0	0	0	0	0	0	1,478,912

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
526.30 - Ambulance and Rescue Services - Operating Expenses	0	378,405	0	0	0	0	0	0	0	0	0	378,405
526.60 - Ambulance and Rescue Services - Capital Outlay	0	83,570	0	0	0	0	0	0	0	0	0	83,570
527.30 - Medical Examiners - Operating Expenses	67,519	0	0	0	0	0	0	0	0	0	0	67,519
529.10 - Other Public Safety - Personnel Services	575,044	0	0	0	0	0	0	0	0	0	0	575,044
529.30 - Other Public Safety - Operating Expenses	73,008	194,227	0	0	0	0	0	0	0	0	0	267,235
534.10 - Garbage/Solid Waste - Personnel Services	0	469,208	0	0	0	0	0	0	0	0	0	469,208
534.30 - Garbage/Solid Waste - Operating Expenses	0	429,497	0	0	0	0	0	0	0	0	0	429,497
534.60 - Garbage/Solid Waste - Capital Outlay	0	20,103	0	0	0	0	0	0	0	0	0	20,103
537.10 - Conservation/Resource Management - Personnel Services	389,862	0	0	0	0	0	0	0	0	0	0	389,862
537.30 - Conservation/Resource Management - Operating Expenses	34,689	0	0	0	0	0	0	0	0	0	0	34,689
541.10 - Road/Street Facilities - Personnel Services	0	883,184	0	0	0	0	0	0	0	0	0	883,184
541.30 - Road/Street Facilities - Operating Expenses	268,988	593,517	0	0	0	0	0	0	0	0	0	862,505
541.60 - Road/Street Facilities - Capital Outlay	0	167,259	0	0	0	0	0	0	0	0	0	167,259
552.10 - Industry Development - Personnel Services	27,478	0	0	0	0	0	0	0	0	0	0	27,478
552.30 - Industry Development - Operating Expenses	53,587	0	0	0	0	0	0	0	0	0	0	53,587
553.10 - Veterans Services - Personnel Services	14,883	0	0	0	0	0	0	0	0	0	0	14,883
553.30 - Veterans Services - Operating Expenses	4,453	0	0	0	0	0	0	0	0	0	0	4,453
554.30 - Housing and Urban Development - Operating Expenses	0	74,830	0	0	0	0	0	0	0	0	0	74,830
562.10 - Health - Personnel Services	111,406	0	0	0	0	0	0	0	0	0	0	111,406
562.30 - Health - Operating Expenses	138,155	0	0	0	0	0	0	0	0	0	0	138,155
563.30 - Mental Health - Operating Expenses	59,741	0	0	0	0	0	0	0	0	0	0	59,741
564.30 - Public Assistance - Operating Expenses	306,350	0	0	0	0	0	0	0	0	0	0	306,350
569.30 - Other Human Services - Operating Expenses	59,779	0	0	0	0	0	0	0	0	0	0	59,779
571.10 - Libraries - Personnel Services	154,490	0	0	0	0	0	0	0	0	0	0	154,490
571.30 - Libraries - Operating Expenses	31,191	0	0	0	0	0	0	0	0	0	0	31,191
571.60 - Libraries - Capital Outlay	15,000	0	0	0	0	0	0	0	0	0	0	15,000
572.10 - Parks/Recreation - Personnel Services	192,545	0	0	0	0	0	0	0	0	0	0	192,545
572.30 - Parks/Recreation - Operating Expenses	247,428	0	0	0	0	0	0	0	0	0	0	247,428
572.60 - Parks/Recreation - Capital Outlay	180,405	0	0	0	0	0	0	0	0	0	0	180,405
581.90 - Interfund Transfers Out - Other Uses	514,011	30,150	0	0	0	0	0	0	0	0	0	544,161
601.10 - Court Administration - Personnel Services	232,098	0	0	0	0	0	0	0	0	0	0	232,098
601.30 - Court Administration - Operating Expenses	111,164	1,930	0	0	0	0	0	0	0	0	0	113,094
601.60 - Court Administration - Capital Outlay	0	39,407	0	0	0	0	0	0	0	0	0	39,407
602.30 - State Attorney Administration - Operating Expenses	0	4,230	0	0	0	0	0	0	0	0	0	4,230
603.30 - Public Defender Administration - Operating Expenses	0	4,902	0	0	0	0	0	0	0	0	0	4,902
604.10 - Clerk of Court Administration - Personnel Services	0	181,910	0	0	0	0	0	0	0	0	0	181,910
604.30 - Clerk of Court Administration - Operating Expenses	0	23,035	0	0	0	0	0	0	0	0	0	23,035
608.10 - Jury Management - Personnel Services	0	2,373	0	0	0	0	0	0	0	0	0	2,373
608.30 - Jury Management - Operating Expenses	0	4,296	0	0	0	0	0	0	0	0	0	4,296
614.10 - Clerk of Court - Personnel Services	0	33,403	0	0	0	0	0	0	0	0	0	33,403
614.30 - Clerk of Court - Operating Expenses	0	2,511	0	0	0	0	0	0	0	0	0	2,511

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
634.10 - Clerk of Court - Personnel Services	0	26,931	0	0	0	0	0	0	0	0	0	26,931
634.30 - Clerk of Court - Operating Expenses	0	1,195	0	0	0	0	0	0	0	0	0	1,195
654.10 - Clerk of Court - Personnel Services	0	46,603	0	0	0	0	0	0	0	0	0	46,603
654.30 - Clerk of Court - Operating Expenses	0	3,446	0	0	0	0	0	0	0	0	0	3,446
674.10 - Clerk of Court - Personnel Services	0	6,065	0	0	0	0	0	0	0	0	0	6,065
674.30 - Clerk of Court - Operating Expenses	0	305	0	0	0	0	0	0	0	0	0	305
683.30 - Masters/Hearing Officers - Operating Expenses	12,100	0	0	0	0	0	0	0	0	0	0	12,100
694.10 - Clerk of Court - Personnel Services	0	19,598	0	0	0	0	0	0	0	0	0	19,598
694.30 - Clerk of Court - Operating Expenses	0	1,087	0	0	0	0	0	0	0	0	0	1,087
713.30 - Information Systems - Operating Expenses	0	24,059	0	0	0	0	0	0	0	0	0	24,059
724.10 - Clerk of Court - Personnel Services	0	28,647	0	0	0	0	0	0	0	0	0	28,647
724.30 - Clerk of Court - Operating Expenses	0	2,360	0	0	0	0	0	0	0	0	0	2,360
744.10 - Clerk of Court - Personnel Services	0	16,677	0	0	0	0	0	0	0	0	0	16,677
744.30 - Clerk of Court - Operating Expenses	0	745	0	0	0	0	0	0	0	0	0	745
764.10 - Clerk of Court - Personnel Services	0	66,405	0	0	0	0	0	0	0	0	0	66,405
764.30 - Clerk of Court - Operating Expenses	0	3,605	0	0	0	0	0	0	0	0	0	3,605
Grand Total	14,586,065	6,211,952	0	0	0	0	0	0	0	20,901,179	0	41,699,196

Data Element Worksheet Report for FYE: 2021, Gilchrist

Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Gilchrist County Industrial Development Authority	Zero Revenues And Expenditures	$0	$0	$0

Supplemental Information Report for FYE 2021

Compensation

Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Gilchrist County Industrial Development Authority	Zero Revenues And Expenditures	0	0	0	0

Construction Projects