

Unit Information

Unit Type: County

Year: 2010

Unit Name: Glades

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Joe Flint

Title: Clerk of Circuit Court

Phone: (863) 946-6013

Address:

Post Office Box 10
Moore Haven, FL 33471-0010

Contact Information

Name: Mrs. Brenda Choban

Title: Chief Deputy Clerk

Phone: (863) 946-6013

Email: bchoban@gladesclerk.com

Address:

Post Office Box 10
Moore Haven, FL 33471

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 7/26/2011

Audit Received Date: 8/3/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$0

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/30/2011

Auditor Name: LarsonAllen LLP

Address:
6810 International Center Boulevard
Ft. Myers, FI 33912-7129

Certification

Chief Financial Officer

Name: Joe Flint

Title: Clerk of the Circuit Court

Chairman/Elected Official

Name: Russell Echols

Title: Chairman, Glades Co BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	6,132,973	1,256,068									7,389,041
312100 - Local Option Taxes	16,843										16,843
312300 - County Ninth-Cent Voted Fuel Tax		55,878									55,878
312410 - First Local Option Fuel Tax		300,361									300,361
312600 - Discretionary Sales Surtaxes				300,103							300,103
314100 - Utility Service Tax - Electricity	27,144										27,144
314200 - Utility Service Tax - Telecommunications		22,207									22,207
315000 - Communications Service Tax (Chapter 202)	77,522										77,522
322000 - Building Permits	1,779	139,045									140,824
329000 - Other Permits, Fees & Special Assessments	25										25
331200 - Federal Grant - Public Safety	848,453										848,453
331610 - Federal Grant - Health or Hospitals				2,936,478							2,936,478
331650 - Federal Grant - Child Support Reimbursement	33,745										33,745
331900 - Federal Grant - Other	155,193										155,193
334100 - State Grant - General Government	1,179,158										1,179,158
334200 - State Grant - Public Safety		2,774									2,774
334340 - State Grant - Garbage/Solid Waste						78,787					78,787
334490 - State Grant - Other Transportation		1,514,919		1,077,391							2,592,310
334900 - State Grant - Other				127,622							127,622
335120 - State Revenue Sharing - Proceeds	170,370										170,370
335130 - State Revenue Sharing - Insurance Agents County Licenses	12,659										12,659
335140 - State Revenue Sharing - Mobile Home Licenses	8,281										8,281
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,365										1,365
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,031,499										1,031,499
335220 - State Revenue Sharing - Enhanced 911 Fee		124,342									124,342
335490 - State Revenue Sharing - Other Transportation		1,276,507									1,276,507
335800 - State Revenue Sharing - Clerk Allotment from JAC	453,255										453,255
335900 - State Revenue Sharing - Other	223,250										223,250
336000 - State Payments In Lieu of Taxes	213,914	45,729									259,643
337200 - Local Government Unit Grant - Public Safety	30,929										30,929
338000 - Shared Revenue From Other Local Units	30,905										30,905
341150 - Public Records Modernization Trust Fund		66,009									66,009
341300 - Administrative Service Fees	3,481										3,481
341510 - Fees remitted to County from Tax Collector	98,705										98,705
341520 - Fees remitted to County from Sheriff	15,547										15,547
341530 - Fees remitted to County from Clerk of Circuit Court	33,266										33,266
341550 - Fees remitted to County from Supervisor of Elections	1,293										1,293
341560 - Fees remitted to County from Property Appraiser	8,627										8,627
341800 - County Officer Commission and Fees	8,626										8,626
341900 - Other General Government Charges and Fees	19,265										19,265
342100 - Service Charge - Law Enforcement Services	503,763										503,763
342300 - Service Charge - Housing for Prisoners	6,470,691										6,470,691
342600 - Service Charge - Ambulance Fees	150,401										150,401
343400 - Service Charge - Garbage/Solid Waste	43,845					391,310					435,155

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343700 - Service Charge - Conservation and Resource Management										2,210	2,210
343800 - Service Charge - Cemetery	12,250										12,250
345100 - Service Charge - Housing	82,157										82,157
345900 - Service Charge - Other Economic Environment Charges		197,725									197,725
346400 - Service Charge - Animal Control and Shelter Fees	955										955
347200 - Service Charge - Parks and Recreation	46,678										46,678
348850 - State Reimbursement	46										46
348880 - Probation/Alternatives	82,079										82,079
348990 - Court Related Collections NOT Remitted to the State	18,045										18,045
349000 - Other Charges for Services	114,071										114,071
351100 - Judgments and Fines - As Decided by County Court Criminal	73,140										73,140
351800 - 10% of Fines to Public Records Modernization Trust Fund	-7,850										-7,850
352000 - Fines - Library	4,928										4,928
355000 - Federal Fines and Forfeits		836,822									836,822
359000 - Other Judgments, Fines and Forfeits	50,673										50,673
361100 - Interest	94,603	43,939		9,350		8,697				61	156,650
362000 - Rents and Royalties	250,350										250,350
364000 - Disposition of Fixed Assets	6,069	235				3,813					10,117
366000 - Contributions and Donations from Private Sources	104,580	9,600									114,180
369900 - Other Miscellaneous Revenues	33,201	10,652				12,722					56,575
381000 - Inter-Fund Group Transfers In	1,621,944	100,069									1,722,013
389400 - Proprietary - Other Grants and Donations						157,057					157,057
Grand Total	20,594,691	6,002,881		4,450,944		652,386				2,271	31,703,173

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	266,366										266,366
511.30 - Legislative - Operating Expenses	316,673										316,673
511.60 - Legislative - Capital Outlay	41,348										41,348
511.80 - Legislative - Grants and Aids	79,198										79,198
512.10 - Executive - Personnel Services	211,767										211,767
512.30 - Executive - Operating Expenses	7,133										7,133
513.10 - Financial and Administrative - Personnel Services	1,717,547										1,717,547
513.30 - Financial and Administrative - Operating Expenses	477,438										477,438
513.60 - Financial and Administrative - Capital Outlay	39,710										39,710
514.30 - Legal Counsel - Operating Expenses	70,102										70,102
515.10 - Comprehensive Planning - Personnel Services	172,218										172,218
515.30 - Comprehensive Planning - Operating Expenses	36,321										36,321
516.10 - Non-Court Information Systems - Personnel Services	32,390										32,390
516.30 - Non-Court Information Systems - Operating Expenses	8,199										8,199

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.10 - Other General Governmental Services - Personnel Services	109,484										109,484
519.30 - Other General Governmental Services - Operating Expenses	283,546	720		9,345							293,611
519.60 - Other General Governmental Services - Capital Outlay	4,800			118,085							122,885
521.10 - Law Enforcement - Personnel Services	2,913,502	44,082									2,957,584
521.30 - Law Enforcement - Operating Expenses	648,504	377,353									1,025,857
521.60 - Law Enforcement - Capital Outlay	208,969	141,673									350,642
521.70 - Law Enforcement - Debt Service	54,000										54,000
521.80 - Law Enforcement - Grants and Aids	214,509	8,054									222,563
522.10 - Fire Control - Personnel Services	139,444										139,444
522.30 - Fire Control - Operating Expenses	153,193										153,193
522.60 - Fire Control - Capital Outlay	50,935										50,935
522.80 - Fire Control - Grants and Aids	800										800
523.10 - Detention and/or Corrections - Personnel Services	6,365,704										6,365,704
523.30 - Detention and/or Corrections - Operating Expenses	1,618,313										1,618,313
524.10 - Protective Inspections - Personnel Services		209,711									209,711
524.30 - Protective Inspections - Operating Expenses		33,410									33,410
525.10 - Emergency and Disaster Relief Services - Personnel Services	953,800										953,800
525.30 - Emergency and Disaster Relief Services - Operating Expenses	215,278	2,761									218,039
525.60 - Emergency and Disaster Relief Services - Capital Outlay	525,699										525,699
527.30 - Medical Examiners - Operating Expenses	66,325										66,325
534.10 - Garbage/Solid Waste Control Services - Personnel Services	35,555					179,618					215,173
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	613					449,881					450,494
537.10 - Conservation and Resource Management - Personnel Services	38,464										38,464
537.30 - Conservation and Resource Management - Operating Expenses	933,018									7,463	940,481
539.10 - Other Physical Environment - Personnel Services	17,170										17,170
539.30 - Other Physical Environment - Operating Expenses	7,034										7,034
539.60 - Other Physical Environment - Capital Outlay				800							800
541.10 - Road and Street Facilities - Personnel Services		797,097									797,097
541.30 - Road and Street Facilities - Operating Expenses		514,730									514,730
541.60 - Road and Street Facilities - Capital Outlay		1,027,801		1,157,087							2,184,888
553.30 - Veteran's Services - Operating Expenses	55,194										55,194
554.10 - Housing and Urban Development - Personnel Services		45,474									45,474
554.30 - Housing and Urban Development - Operating Expenses	68,283	157,257									225,540
559.30 - Other Economic Environment - Operating Expenses	9,761										9,761
562.10 - Health Services - Personnel Services	38,419										38,419
562.30 - Health Services - Operating Expenses	12,605										12,605
562.60 - Health Services - Capital Outlay				3,147,931							3,147,931
562.80 - Health Services - Grants and Aids	161,027										161,027
569.10 - Other Human Services - Personnel Services	38,331										38,331
569.30 - Other Human Services - Operating Expenses	82,208										82,208
569.80 - Other Human Services - Grants and Aids	28,518										28,518
572.10 - Parks and Recreation - Personnel Services	58,416	108,820									167,236
572.30 - Parks and Recreation - Operating Expenses	63,040	16,921									79,961
572.60 - Parks and Recreation - Capital Outlay	7,633			101,993							109,626
581.90 - Inter-Fund Group Transfers Out - Other Uses	100,069	1,583,743				38,201					1,722,013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
602.30 - State Attorney Administration - Operating Expenses	11,692										11,692
603.30 - Public Defender Administration - Operating Expenses	808										808
611.30 - Court Administration - Circuit Criminal - Operating Expenses	7,817										7,817
611.60 - Court Administration - Circuit Criminal - Capital Outlay	13,760										13,760
Grand Total	19,792,650	5,069,607		4,535,241		667,700				7,463	30,072,661

Data Element Worksheet Report for FYE: 2010, Glades

Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Glades Soil and Water Conservation District	Discretely Reported	\$2,271	\$7,463	\$0

