Unit Information

Unit Type: County

Year: 2013

Unit Name: Glades

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Sandra Brown

Title: Clerk of Circuit Court

Phone: (863) 946-6013

Address:

Post Office Box 10
Moore Haven, FL 33471-0010

Contact Information

Name: Mrs. Brenda Choban

Title: Interim Finance Director

Phone: (863) 946-6013

Email: bchoban@gladesclerk.com

Address:

Post Office Box 10
Moore Haven, FL 33471

Certification

Chief Financial Officer

Name: Brenda Choban

Title: Interim Finance Director

Chairman/Elected Official

Name: Donna Storter-Long

Title: Chairman-Glades County BOCC

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/5/2014

Audit Received Date: 7/25/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $8,945

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/20/2014

Auditor Name: CliftonLarsonAllen LLP

Address:
6810 International Center Blvd.
Foer Myers, Florida 33912

Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	5,191,194	1,077,066									6,268,260
312100 - Local Option Taxes	12,926										12,926
312300 - County Ninth-Cent Voted Fuel Tax		45,356									45,356
312410 - First Local Option Fuel Tax		241,759									241,759
312600 - Discretionary Sales Surtaxes				401,594							401,594
314100 - Utility Service Tax - Electricity	29,391										29,391
315000 - Communications Service Tax (Chapter 202)	61,299										61,299
322000 - Building Permits		104,007									104,007
331200 - Federal Grant - Public Safety	81,512										81,512
331390 - Federal Grant - Other Physical Environment	149,993										149,993
331650 - Federal Grant - Child Support Reimbursement	34,050										34,050
334100 - State Grant - General Government				31,175							31,175
334200 - State Grant - Public Safety	131,951	137,929		354,535							624,415
334340 - State Grant - Garbage/Solid Waste						60,864					60,864
334350 - State Grant - Sewer/Wastewater				571,334							571,334
334390 - State Grant - Other Physical Environment		116,843									116,843
334490 - State Grant - Other Transportation				50,092							50,092
334700 - State Grant - Culture/Recreation	19,441										19,441
335120 - State Revenue Sharing - Proceeds	299,025										299,025
335130 - State Revenue Sharing - Insurance Agents County Licenses	21,340										21,340
335140 - State Revenue Sharing - Mobile Home Licenses	8,302										8,302
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,362										1,362
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,294,583										1,294,583
335190 - State Revenue Sharing - Other General Government	92,427										92,427
335220 - State Revenue Sharing - Enhanced 911 Fee		109,852									109,852
335490 - State Revenue Sharing - Other Transportation		1,258,622									1,258,622
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission	355,866										355,866
335900 - State Revenue Sharing - Other	223,250										223,250
336000 - State Payments In Lieu of Taxes	246,137	54,106									300,243
337200 - Local Government Unit Grant - Public Safety	29,901										29,901
338000 - Shared Revenue From Other Local Units	20,714										20,714
341150 - Public Records Modernization Trust Fund		13,599									13,599
341510 - Fees remitted to County from Tax Collector	89,512										89,512
341520 - Fees remitted to County from Sheriff	10,989										10,989
341530 - Fees remitted to County from Clerk of Circuit Court	42,770										42,770
341550 - Fees remitted to County from Supervisor of Elections	4										4
341560 - Fees remitted to County from Property Appraiser	7,697										7,697
341800 - County Officer Commission and Fees	10,472										10,472
341900 - Other General Government Charges and Fees	16,857										16,857
342100 - Service Charge - Law Enforcement Services	508,413										508,413
342300 - Service Charge - Housing for Prisoners	5,779,723										5,779,723
342600 - Service Charge - Ambulance Fees	199,440										199,440
343400 - Service Charge - Garbage/Solid Waste	65,468					412,653					478,121
343700 - Service Charge - Conservation and Resource Management										2,225	2,225

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
343800 - Service Charge - Cemetery	8,800										8,800
346400 - Service Charge - Animal Control and Shelter Fees	2,905										2,905
347200 - Service Charge - Parks and Recreation	6,091										6,091
348110 - County Court Criminal - Filing Fees	18,297										18,297
348120 - County Court Criminal - Service Charges	8,946										8,946
348130 - County Court Criminal - Court Costs	31,059										31,059
348140 - County Court Criminal - Non-Local Fines and Forfeitures	25,219										25,219
348880 - Probation/Alternatives	36,441										36,441
348990 - Other Court Collections Transferred to BOCC	16,275										16,275
349000 - Other Charges for Services	66,944										66,944
351100 - Judgments and Fines - As Decided by County Court Criminal	35,810										35,810
351800 - 10% of Fines to Public Records Modernization Trust Fund		31,577									31,577
352000 - Fines - Library	4,050										4,050
355000 - Federal Fines and Forfeits		366,770									366,770
359000 - Other Judgments, Fines and Forfeits	38,340										38,340
361100 - Interest	12,547	4,612		1,831		813				26	19,829
364000 - Disposition of Fixed Assets	1,000										1,000
366000 - Contributions and Donations from Private Sources	98,211	18,549									116,760
369900 - Other Miscellaneous Revenues	27,888	3,238									31,126
381000 - Inter-Fund Group Transfers In	1,357,023	31,255									1,388,278
Grand Total	16,831,855	3,615,140		1,410,561		474,330				2,251	22,334,137

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	234,802										234,802
511.30 - Legislative - Operating Expenses	503,674										503,674
512.10 - Executive - Personnel Services	119,651										119,651
512.30 - Executive - Operating Expenses	13,488										13,488
513.10 - Financial and Administrative - Personnel Services	1,220,133										1,220,133
513.30 - Financial and Administrative - Operating Expenses	380,613										380,613
513.60 - Financial and Administrative - Capital Outlay	70,974										70,974
514.30 - Legal Counsel - Operating Expenses	111,735										111,735
515.10 - Comprehensive Planning - Personnel Services	167,291										167,291
515.30 - Comprehensive Planning - Operating Expenses	40,248										40,248
516.10 - Non-Court Information Systems - Personnel Services	6,004										6,004
516.30 - Non-Court Information Systems - Operating Expenses	1,129										1,129
519.10 - Other General Governmental Services - Personnel Services	488,234										488,234
519.30 - Other General Governmental Services - Operating Expenses	301,554	20,084		31,175							352,813
519.60 - Other General Governmental Services - Capital Outlay	2,452										2,452
521.10 - Law Enforcement - Personnel Services	2,778,667	44,996									2,823,663

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.30 - Law Enforcement - Operating Expenses	639,693	201,448									841,141
521.60 - Law Enforcement - Capital Outlay	4,885	89,053									93,938
521.70 - Law Enforcement - Debt Service	54,001										54,001
521.80 - Law Enforcement - Grants and Aids	28,146										28,146
521.90 - Law Enforcement - Other Uses		113									113
522.10 - Fire Control - Personnel Services	136,006										136,006
522.30 - Fire Control - Operating Expenses	150,695										150,695
522.60 - Fire Control - Capital Outlay	1,763										1,763
523.10 - Detention and/or Corrections - Personnel Services	5,724,372										5,724,372
523.30 - Detention and/or Corrections - Operating Expenses	1,717,045										1,717,045
524.10 - Protective Inspections - Personnel Services		107,494									107,494
524.30 - Protective Inspections - Operating Expenses		18,859									18,859
525.10 - Emergency and Disaster Relief Services - Personnel Services	921,319										921,319
525.30 - Emergency and Disaster Relief Services - Operating Expenses	295,009										295,009
525.60 - Emergency and Disaster Relief Services - Capital Outlay	34,062			350,807							384,869
527.30 - Medical Examiners - Operating Expenses	80,261										80,261
534.10 - Garbage/Solid Waste Control Services - Personnel Services	13,776					35,529					49,305
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	1,690					395,771					397,461
535.60 - Sewer/Wastewater Services - Capital Outlay				594,689							594,689
537.10 - Conservation and Resource Management - Personnel Services	58,916										58,916
537.30 - Conservation and Resource Management - Operating Expenses	37,814									2,477	40,291
539.10 - Other Physical Environment - Personnel Services	17,498										17,498
539.30 - Other Physical Environment - Operating Expenses	8,048										8,048
541.10 - Road and Street Facilities - Personnel Services		828,733									828,733
541.30 - Road and Street Facilities - Operating Expenses		505,865									505,865
541.60 - Road and Street Facilities - Capital Outlay		412,079									412,079
552.30 - Industry Development - Operating Expenses	82,760										82,760
553.30 - Veteran's Services - Operating Expenses	18,891										18,891
554.30 - Housing and Urban Development - Operating Expenses	144,800	117,244									262,044
559.30 - Other Economic Environment - Operating Expenses	10,200										10,200
562.10 - Health Services - Personnel Services	38,325										38,325
562.30 - Health Services - Operating Expenses	175,153										175,153
569.10 - Other Human Services - Personnel Services	114										114
569.30 - Other Human Services - Operating Expenses	143,526										143,526
572.10 - Parks and Recreation - Personnel Services	55,919	107,297									163,216
572.30 - Parks and Recreation - Operating Expenses	72,890	24,727									97,617
572.60 - Parks and Recreation - Capital Outlay				382,969							382,969
572.80 - Parks and Recreation - Grants and Aids				50,000							50,000
581.90 - Inter-Fund Group Transfers Out - Other Uses	31,255	1,357,023									1,388,278
601.90 - Court Administration - Other Uses	49,311										49,311
602.30 - State Attorney Administration - Operating Expenses	11,032										11,032
603.30 - Public Defender Administration - Operating Expenses	7,725										7,725
611.30 - Court Administration - Circuit Criminal - Operating Expenses	14,085										14,085
Grand Total	17,221,634	3,835,015		1,409,640		431,300				2,477	22,900,066

Data Element Worksheet Report for FYE: 2013, Glades

Affiliates Report for FYE 2013

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Glades Soil and Water Conservation District	Discretely Reported	$2,251	$2,477	$0