

### Unit Information

Unit Type: County

Year: 2010

Unit Name: Gulf

Unit Dependency:

Unit Status: Active

### Location Information

Name: Mrs. Rebecca L. Norris

Title: Clerk of Circuit Court

Phone: (850) 229-6113

Address:

1000 Cecil G. Costin, Sr. Blvd.  
Room 148  
Port St Joe, FL 32456

### Contact Information

Name: Mrs. Rebecca L. Norris

Title: Clerk of Circuit Court

Phone: (850) 229-6113

Email: bnorris@gulfclerk.com

Address:

1000 Cecil G. Costin, Sr. Blvd.  
Room 148  
Port St Joe, FL 32456

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/2/2011

Audit Received Date: 4/18/2011

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$17,004,702

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 3/31/2011

Auditor Name: Roberson & Associates, P.A.

Address:

214 7th Street  
Port St Joe FL 32456

### Certification

#### Chief Financial Officer

Name: Rebecca L. Norris

Title: Clerk of Court

#### Chairman/Elected Official

Name: Warren Yeager

Title: Chairman, BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

**Revenues Report for FYE 2010**

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,291,287	6,267,811									13,559,098
312100 - Local Option Taxes		740,846									740,846
312300 - County Ninth-Cent Voted Fuel Tax		71,741									71,741
312410 - First Local Option Fuel Tax			396,874								396,874
312600 - Discretionary Sales Surtaxes	290,603	525,408									816,011
315000 - Communications Service Tax (Chapter 202)	74,688										74,688
316000 - Local Business Tax (Chapter 205)	2,584										2,584
322000 - Building Permits	103,766										103,766
329000 - Other Permits, Fees & Special Assessments	38,669										38,669
331200 - Federal Grant - Public Safety	76,336	2,666									79,002
331390 - Federal Grant - Other Physical Environment		34,000									34,000
331490 - Federal Grant - Other Transportation	281,222										281,222
331500 - Federal Grant - Economic Environment	65,897	4,000									69,897
331650 - Federal Grant - Child Support Reimbursement	71,783										71,783
331810 - Federal Grant - Process Servers		3,023									3,023
331900 - Federal Grant - Other	127										127
333000 - Federal Payments In Lieu Of Taxes	976										976
334200 - State Grant - Public Safety	105,524										105,524
334350 - State Grant - Sewer/Wastewater	1,760,974										1,760,974
334390 - State Grant - Other Physical Environment	78,787	349,103									427,890
334490 - State Grant - Other Transportation	76,178										76,178
334500 - State Grant - Economic Environment	61,129										61,129
334610 - State Grant - Health or Hospitals		37,683									37,683
334700 - State Grant - Culture/Recreation	129,205										129,205
334890 - State Grant - Other Court-Related	32,301										32,301
335120 - State Revenue Sharing - Proceeds	210,264										210,264
335130 - State Revenue Sharing - Insurance Agents County Licenses	13,966										13,966
335140 - State Revenue Sharing - Mobile Home Licenses		1,492									1,492
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,740										2,740
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	216,500										216,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,048,503										1,048,503
335190 - State Revenue Sharing - Other General Government	552,004	39,269									591,273
335220 - State Revenue Sharing - Enhanced 911 Fee		129,794									129,794
335490 - State Revenue Sharing - Other Transportation	21,018		913,260								934,278
335800 - State Revenue Sharing - Clerk Allotment from JAC	453,371										453,371
336000 - State Payments In Lieu of Taxes	4,218										4,218
339000 - Payments From Other Local Units In Lieu Of Taxes		70,881									70,881
341100 - Service Charge - Recording Fees	55,307	8,012									63,319
341150 - Public Records Modernization Trust Fund		23,372									23,372
341160 - County Portion (\$2) of \$4 Additional Service Charge	24,600										24,600
341510 - Fees remitted to County from Tax Collector	240,935										240,935
341520 - Fees remitted to County from Sheriff		25,239									25,239
341550 - Fees remitted to County from Supervisor of Elections	632										632
341800 - County Officer Commission and Fees	10,512										10,512

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341900 - Other General Government Charges and Fees	28,258	9,039									37,297
342100 - Service Charge - Law Enforcement Services	173,020	31,200									204,220
342600 - Service Charge - Ambulance Fees	1,053,186										1,053,186
342900 - Service Charge - Other Public Safety Charges and Fees	3,812	15,685									19,497
343300 - Service Charge - Water Utility	918										918
343400 - Service Charge - Garbage/Solid Waste	142,817										142,817
347200 - Service Charge - Parks and Recreation	11,527										11,527
347500 - Service Charge - Special Recreation Facilities	4,757										4,757
348921 - Court Innovations/Local Requirements		4,901									4,901
348922 - Legal Aid		4,934									4,934
348923 - Law Library		4,880									4,880
348924 - Juvenile Alternative Programs		4,900									4,900
348933 - Animal Control Surcharge	105										105
349000 - Other Charges for Services	3,000	15,927									18,927
351100 - Judgments and Fines - As Decided by County Court Criminal	7,682										7,682
351700 - Intergovernmental Radio Communication Program	5,792										5,792
351900 - Judgments and Fines - Other Court Ordered	2,291										2,291
361100 - Interest	184,654	76,328	7,181			417					268,580
362000 - Rents and Royalties	34,219										34,219
364000 - Disposition of Fixed Assets	150,351										150,351
365000 - Sale of Surplus Materials and Scrap	2,129										2,129
366000 - Contributions and Donations from Private Sources	866	250									1,116
369900 - Other Miscellaneous Revenues	301,647	627,467									929,114
381000 - Inter-Fund Group Transfers In	3,283,982	6,176	28,885								3,319,043
384000 - Debt Proceeds		125,000									125,000
Grand Total	18,791,619	9,261,027	1,346,200			417					29,399,263

## Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	127,244										127,244
511.30 - Legislative - Operating Expenses	844,435										844,435
512.10 - Executive - Personnel Services	784,181										784,181
512.30 - Executive - Operating Expenses	79,728										79,728
512.60 - Executive - Capital Outlay	10,193										10,193
513.10 - Financial and Administrative - Personnel Services	1,307,870										1,307,870
513.30 - Financial and Administrative - Operating Expenses	209,858										209,858
513.60 - Financial and Administrative - Capital Outlay	76,999										76,999
514.10 - Legal Counsel - Personnel Services	9,232										9,232
514.30 - Legal Counsel - Operating Expenses	102,079										102,079
515.10 - Comprehensive Planning - Personnel Services	176,323										176,323
515.30 - Comprehensive Planning - Operating Expenses	51,071										51,071
515.60 - Comprehensive Planning - Capital Outlay	2,476										2,476



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
516.30 - Non-Court Information Systems - Operating Expenses		30,917									30,917
519.10 - Other General Governmental Services - Personnel Services	668,661										668,661
519.30 - Other General Governmental Services - Operating Expenses	703,420										703,420
519.60 - Other General Governmental Services - Capital Outlay	33,088										33,088
521.10 - Law Enforcement - Personnel Services	2,092,459	235,391									2,327,850
521.30 - Law Enforcement - Operating Expenses	363,424	7,081									370,505
521.60 - Law Enforcement - Capital Outlay	230,097										230,097
521.70 - Law Enforcement - Debt Service	25,030										25,030
522.10 - Fire Control - Personnel Services	651	3,743									4,394
522.30 - Fire Control - Operating Expenses	24,865	245,751									270,616
522.60 - Fire Control - Capital Outlay		1,173,496									1,173,496
522.70 - Fire Control - Debt Service		55,446									55,446
522.80 - Fire Control - Grants and Aids	6,197	25,029									31,226
523.10 - Detention and/or Corrections - Personnel Services	301,593	736,838									1,038,431
523.30 - Detention and/or Corrections - Operating Expenses	112,968	360,044									473,012
523.60 - Detention and/or Corrections - Capital Outlay	30,669	15,438									46,107
524.10 - Protective Inspections - Personnel Services	212,552										212,552
524.30 - Protective Inspections - Operating Expenses	29,167										29,167
525.10 - Emergency and Disaster Relief Services - Personnel Services	154,021										154,021
525.30 - Emergency and Disaster Relief Services - Operating Expenses	310,706										310,706
525.60 - Emergency and Disaster Relief Services - Capital Outlay	44,187										44,187
526.10 - Ambulance and Rescue Services - Personnel Services	1,028,881										1,028,881
526.30 - Ambulance and Rescue Services - Operating Expenses	177,417										177,417
526.60 - Ambulance and Rescue Services - Capital Outlay	33,729										33,729
526.70 - Ambulance and Rescue Services - Debt Service	9,804										9,804
527.30 - Medical Examiners - Operating Expenses	41,695										41,695
529.10 - Other Public Safety - Personnel Services		29,646									29,646
529.30 - Other Public Safety - Operating Expenses	10,157	90,637									100,794
529.60 - Other Public Safety - Capital Outlay		2,114									2,114
533.90 - Water Utility Services - Other Uses						14,300					14,300
534.10 - Garbage/Solid Waste Control Services - Personnel Services	362,210										362,210
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	122,979										122,979
534.60 - Garbage/Solid Waste Control Services - Capital Outlay	23,226										23,226
534.70 - Garbage/Solid Waste Control Services - Debt Service	109,003										109,003
535.30 - Sewer/Wastewater Services - Operating Expenses		4,000									4,000
535.80 - Sewer/Wastewater Services - Grants and Aids	1,760,974										1,760,974
536.90 - Water-Sewer Combination Services - Other Uses						6,736					6,736
537.10 - Conservation and Resource Management - Personnel Services	82,178										82,178
537.30 - Conservation and Resource Management - Operating Expenses	35,056	21,190									56,246
537.70 - Conservation and Resource Management - Debt Service		1,850,653									1,850,653
538.30 - Flood Control/Stormwater Management - Operating Expenses	27,991	30,000									57,991
539.30 - Other Physical Environment - Operating Expenses		63,448									63,448
541.10 - Road and Street Facilities - Personnel Services	601,826										601,826
541.30 - Road and Street Facilities - Operating Expenses	420,721	45,971									466,692



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
541.60 - Road and Street Facilities - Capital Outlay	302,669	94,523									397,192
541.70 - Road and Street Facilities - Debt Service			989,647								989,647
541.80 - Road and Street Facilities - Grants and Aids		12,471									12,471
549.30 - Other Transportation Systems/Services - Operating Expenses	4,283										4,283
549.60 - Other Transportation Systems/Services - Capital Outlay	4,700										4,700
552.10 - Industry Development - Personnel Services		116,125									116,125
552.30 - Industry Development - Operating Expenses		628,173									628,173
552.70 - Industry Development - Debt Service		390,670									390,670
552.80 - Industry Development - Grants and Aids	304,287	25,311									329,598
553.10 - Veteran's Services - Personnel Services	48,253										48,253
553.30 - Veteran's Services - Operating Expenses	14,246										14,246
554.30 - Housing and Urban Development - Operating Expenses	4,900	4,000									8,900
554.80 - Housing and Urban Development - Grants and Aids	5,000										5,000
559.30 - Other Economic Environment - Operating Expenses		24,000									24,000
559.80 - Other Economic Environment - Grants and Aids		150,460									150,460
561.30 - Hospital Services - Operating Expenses		2,325									2,325
561.80 - Hospital Services - Grants and Aids		796,333									796,333
562.10 - Health Services - Personnel Services	218,024										218,024
562.30 - Health Services - Operating Expenses	147,030										147,030
562.70 - Health Services - Debt Service	22,049										22,049
562.80 - Health Services - Grants and Aids	153,081										153,081
563.30 - Mental Health Services - Operating Expenses	19,208										19,208
563.80 - Mental Health Services - Grants and Aids	84,021										84,021
564.30 - Public Assistance Services - Operating Expenses	213,234										213,234
569.80 - Other Human Services - Grants and Aids	6,861										6,861
571.30 - Libraries - Operating Expenses	151,708										151,708
572.30 - Parks and Recreation - Operating Expenses	73,039	15,666									88,705
572.60 - Parks and Recreation - Capital Outlay	124,333	23,914									148,247
572.80 - Parks and Recreation - Grants and Aids	22,314										22,314
579.30 - Other Culture/Recreation - Operating Expenses	52										52
581.90 - Inter-Fund Group Transfers Out - Other Uses	39,416	3,188,803				90,824					3,319,043
587.30 - Clerk of Court Excess Remittance - Operating Expenses	47,060										47,060
600.30 - Regional Counsel Administration - Operating Expenses	6,682										6,682
602.30 - State Attorney Administration - Operating Expenses	9,011										9,011
603.30 - Public Defender Administration - Operating Expenses	1,771										1,771
604.10 - Clerk of Court Administration - Personnel Services	131,513										131,513
604.30 - Clerk of Court Administration - Operating Expenses	9,294	2,000									11,294
608.10 - Jury Management - Personnel Services	7,159										7,159
608.30 - Jury Management - Operating Expenses	7,490										7,490
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	46,719										46,719
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	4,293										4,293
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	24,251										24,251
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	1,951										1,951
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	52,233										52,233
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	5,284										5,284





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	15,332										15,332
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	1,253										1,253
689.30 - Other Circuit Court - Juvenile - Operating Expenses		115									115
694.10 - Clerk of Court Administration - Probate - Personnel Services	6,689										6,689
694.30 - Clerk of Court Administration - Probate - Operating Expenses	526										526
712.30 - Courthouse Facilities - Operating Expenses	70,660										70,660
712.60 - Courthouse Facilities - Capital Outlay	32,301										32,301
713.30 - Information Systems and Technology - Operating Expenses	27,822										27,822
713.60 - Information Systems and Technology - Capital Outlay	26,542										26,542
715.80 - Legal Aid - Grants and Aids		4,934									4,934
716.30 - Clerk of Court Related Technology - Operating Expenses		25,758									25,758
716.60 - Clerk of Court Related Technology - Capital Outlay		12,399									12,399
719.30 - Other Operating Court Costs - Operating Expenses		634									634
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	24,770										24,770
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	1,891										1,891
744.10 - Clerk of Court Administration - County Civil - Personnel Services	32,759										32,759
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	2,624										2,624
764.10 - Clerk of Court Administration - Traffic - Personnel Services	63,884										63,884
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	3,936	2,376									6,312
Grand Total	16,601,699	10,547,823	989,647			111,860					28,251,029

## Data Element Worksheet Report for FYE: 2010, Gulf

### Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Highland View Water and Sewer District	Blended in Primary Report	\$0	\$0	\$0
Special District - Howard Creek Fire Control District	Blended in Primary Report	\$27,308	\$25,624	\$0
Special District - Overstreet Fire Control District	Blended in Primary Report	\$33,954	\$33,900	\$0
Special District - St. Joseph Fire Control District	Blended in Primary Report	\$848,465	\$1,399,733	\$0
Special District - Tupelo Fire Control District	Blended in Primary Report	\$60,916	\$46,501	\$0



