

Unit Information

Unit Type: County

Year: 2011

Unit Name: Gulf

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Rebecca L. Norris

Title: Clerk of Circuit Court

Phone: (850) 229-6112

Address:

1000 Cecil G. Costin, Sr. Blvd.
Room 148
Port St Joe, FL 32456

Contact Information

Name: Mrs. Rebecca L. Norris

Title: Clerk of Circuit Court

Phone: (850) 229-6113

Email: bnorris@gulfclerk.com

Address:

1000 Cecil G. Costin, Sr. Blvd.
Room 148
Port St Joe, FL 32456

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2012

Audit Received Date: 7/10/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$14,737,996

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/4/2012

Auditor Name: Vance and Associates LLC

Address:
6201 Thomas Drive
Panama City Beach, FL 32408

Certification

Chief Financial Officer

Name: Rebecca L. Norris

Title: Gulf County Clerk of Courts

Chairman/Elected Official

Name: William C. Williams III

Title: Chairman, Gulf County BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	8,864,875	469,498	1,779,452								11,113,825
312100 - Local Option Taxes		847,860									847,860
312300 - County Ninth-Cent Voted Fuel Tax		67,265									67,265
312410 - First Local Option Fuel Tax			371,859								371,859
312600 - Discretionary Sales Surtaxes	382,413	564,813									947,226
315000 - Communications Service Tax (Chapter 202)	86,337										86,337
316000 - Local Business Tax (Chapter 205)	3,690										3,690
322000 - Building Permits	127,061										127,061
329000 - Other Permits, Fees & Special Assessments	37,261										37,261
331200 - Federal Grant - Public Safety	97,865	5,244									103,109
331390 - Federal Grant - Other Physical Environment	233,867	1,692,100									1,925,967
331490 - Federal Grant - Other Transportation	386,323										386,323
331500 - Federal Grant - Economic Environment	112,107	2,967									115,074
331650 - Federal Grant - Child Support Reimbursement	59,560										59,560
331810 - Federal Grant - Process Servers											0
331900 - Federal Grant - Other	434										434
333000 - Federal Payments In Lieu Of Taxes	984										984
334200 - State Grant - Public Safety	98,180	174,235									272,415
334350 - State Grant - Sewer/Wastewater											0
334390 - State Grant - Other Physical Environment	70,588	54,216									124,804
334490 - State Grant - Other Transportation	1,444,052										1,444,052
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals											0
334700 - State Grant - Culture/Recreation	89,277										89,277
334890 - State Grant - Other Court-Related	17,333										17,333
335120 - State Revenue Sharing - Proceeds	211,877										211,877
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,168										15,168
335140 - State Revenue Sharing - Mobile Home Licenses	1,112										1,112
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,930										2,930
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	216,500										216,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,100,772										1,100,772
335190 - State Revenue Sharing - Other General Government	283,684	15,012	16,576								315,272
335220 - State Revenue Sharing - Enhanced 911 Fee		134,219									134,219
335490 - State Revenue Sharing - Other Transportation	13,346	550	908,711								922,607
335800 - State Revenue Sharing - Clerk Allotment from JAC	424,911										424,911
336000 - State Payments In Lieu of Taxes	4,839										4,839
339000 - Payments From Other Local Units In Lieu Of Taxes		22,107									22,107
341100 - Service Charge - Recording Fees	74,120	7,436									81,556
341150 - Public Records Modernization Trust Fund		21,728									21,728
341160 - County Portion (\$2) of \$4 Additional Service Charge											0
341510 - Fees remitted to County from Tax Collector	206,353										206,353
341520 - Fees remitted to County from Sheriff											0
341550 - Fees remitted to County from Supervisor of Elections											0
341800 - County Officer Commission and Fees	11,452										11,452

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341900 - Other General Government Charges and Fees	28,886	10,716									39,602
342100 - Service Charge - Law Enforcement Services		181,000									181,000
342600 - Service Charge - Ambulance Fees	782,979										782,979
342900 - Service Charge - Other Public Safety Charges and Fees	1,805	17,824									19,629
343300 - Service Charge - Water Utility	855										855
343400 - Service Charge - Garbage/Solid Waste	142,419										142,419
347200 - Service Charge - Parks and Recreation	13,097										13,097
347500 - Service Charge - Special Recreation Facilities	6,364										6,364
348921 - Court Innovations/Local Requirements		4,854									4,854
348922 - Legal Aid		4,757									4,757
348923 - Law Library		4,669									4,669
348924 - Juvenile Alternative Programs		4,629									4,629
348933 - Animal Control Surcharge	50										50
349000 - Other Charges for Services	762	10,245									11,007
351100 - Judgments and Fines - As Decided by County Court Criminal											0
351700 - Intergovernmental Radio Communication Program	5,400										5,400
351900 - Judgments and Fines - Other Court Ordered	1,102										1,102
361100 - Interest	63,533	20,606	9,398			138					93,675
362000 - Rents and Royalties	35,269										35,269
364000 - Disposition of Fixed Assets	3,723										3,723
365000 - Sale of Surplus Materials and Scrap	12,737										12,737
366000 - Contributions and Donations from Private Sources											0
369900 - Other Miscellaneous Revenues	1,592,282	780,260									2,372,542
381000 - Inter-Fund Group Transfers In	120,197	5,000									125,197
384000 - Debt Proceeds	121,511										121,511
Grand Total	17,612,242	5,123,810	3,085,996			138					25,822,186

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	120,621										120,621
511.30 - Legislative - Operating Expenses	576,312										576,312
512.10 - Executive - Personnel Services	830,454										830,454
512.30 - Executive - Operating Expenses	75,231										75,231
512.60 - Executive - Capital Outlay	5,598										5,598
513.10 - Financial and Administrative - Personnel Services	1,243,543										1,243,543
513.30 - Financial and Administrative - Operating Expenses	160,402										160,402
513.60 - Financial and Administrative - Capital Outlay	15,208										15,208
514.10 - Legal Counsel - Personnel Services	2,305										2,305
514.30 - Legal Counsel - Operating Expenses	130,647										130,647
515.10 - Comprehensive Planning - Personnel Services	70,760										70,760
515.30 - Comprehensive Planning - Operating Expenses	36,031										36,031
515.60 - Comprehensive Planning - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
516.10 - Non-Court Information Systems - Personnel Services	872										872
516.30 - Non-Court Information Systems - Operating Expenses	410	16,499									16,909
519.10 - Other General Governmental Services - Personnel Services	607,929										607,929
519.30 - Other General Governmental Services - Operating Expenses	657,861										657,861
519.60 - Other General Governmental Services - Capital Outlay	3,700										3,700
521.10 - Law Enforcement - Personnel Services	2,173,289										2,173,289
521.30 - Law Enforcement - Operating Expenses	342,560	9,623									352,183
521.60 - Law Enforcement - Capital Outlay	197,321										197,321
521.70 - Law Enforcement - Debt Service	17,661										17,661
522.10 - Fire Control - Personnel Services	598	4,784									5,382
522.30 - Fire Control - Operating Expenses	27,409	229,020									256,429
522.60 - Fire Control - Capital Outlay		372,384									372,384
522.70 - Fire Control - Debt Service		38,129									38,129
522.80 - Fire Control - Grants and Aids	6,197	15,412									21,609
523.10 - Detention and/or Corrections - Personnel Services	1,046,769										1,046,769
523.30 - Detention and/or Corrections - Operating Expenses	361,274	1,483									362,757
523.60 - Detention and/or Corrections - Capital Outlay	13,974										13,974
524.10 - Protective Inspections - Personnel Services	212,359										212,359
524.30 - Protective Inspections - Operating Expenses	27,459										27,459
525.10 - Emergency and Disaster Relief Services - Personnel Services	168,972										168,972
525.30 - Emergency and Disaster Relief Services - Operating Expenses	857,916	12,428									870,344
525.60 - Emergency and Disaster Relief Services - Capital Outlay	19,652	161,807									181,459
525.80 - Emergency and Disaster Relief Services - Grants and Aids	14,933										14,933
526.10 - Ambulance and Rescue Services - Personnel Services	880,282										880,282
526.30 - Ambulance and Rescue Services - Operating Expenses	192,895	4,274									197,169
526.60 - Ambulance and Rescue Services - Capital Outlay											0
526.70 - Ambulance and Rescue Services - Debt Service											0
527.30 - Medical Examiners - Operating Expenses	45,377										45,377
529.10 - Other Public Safety - Personnel Services		59,655									59,655
529.30 - Other Public Safety - Operating Expenses	3,670	76,776									80,446
529.60 - Other Public Safety - Capital Outlay		15,936									15,936
533.90 - Water Utility Services - Other Uses						14,300					14,300
534.10 - Garbage/Solid Waste Control Services - Personnel Services	363,825										363,825
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	102,594										102,594
534.60 - Garbage/Solid Waste Control Services - Capital Outlay	8,400										8,400
534.70 - Garbage/Solid Waste Control Services - Debt Service	109,003										109,003
535.30 - Sewer/Wastewater Services - Operating Expenses		488,403									488,403
535.80 - Sewer/Wastewater Services - Grants and Aids											0
536.90 - Water-Sewer Combination Services - Other Uses						6,736					6,736
537.10 - Conservation and Resource Management - Personnel Services	80,841										80,841
537.30 - Conservation and Resource Management - Operating Expenses	231,494										231,494
537.70 - Conservation and Resource Management - Debt Service			1,853,453								1,853,453
538.10 - Flood Control/Stormwater Management - Personnel Services	20,884										20,884
538.30 - Flood Control/Stormwater Management - Operating Expenses		1,203,697									1,203,697

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
539.30 - Other Physical Environment - Operating Expenses	1,070	336,128									337,198
541.10 - Road and Street Facilities - Personnel Services	516,133										516,133
541.30 - Road and Street Facilities - Operating Expenses	906,601	178,789									1,085,390
541.60 - Road and Street Facilities - Capital Outlay	1,608,349										1,608,349
541.70 - Road and Street Facilities - Debt Service			992,847								992,847
541.80 - Road and Street Facilities - Grants and Aids		78,314									78,314
549.30 - Other Transportation Systems/Services - Operating Expenses	64,914										64,914
549.60 - Other Transportation Systems/Services - Capital Outlay											0
551.80 - Employment Opportunity and Development - Grants and Aids	1,457										1,457
552.10 - Industry Development - Personnel Services		172,113									172,113
552.30 - Industry Development - Operating Expenses		987,657									987,657
552.60 - Industry Development - Capital Outlay		6,000									6,000
552.70 - Industry Development - Debt Service		33,983									33,983
552.80 - Industry Development - Grants and Aids	200,989	270,983									471,972
553.10 - Veteran's Services - Personnel Services	42,479										42,479
553.30 - Veteran's Services - Operating Expenses	11,430										11,430
554.30 - Housing and Urban Development - Operating Expenses		2,967									2,967
554.80 - Housing and Urban Development - Grants and Aids											0
559.30 - Other Economic Environment - Operating Expenses		6,000									6,000
559.80 - Other Economic Environment - Grants and Aids		19,599									19,599
561.30 - Hospital Services - Operating Expenses											0
561.80 - Hospital Services - Grants and Aids		1,060,480									1,060,480
562.10 - Health Services - Personnel Services	190,357										190,357
562.30 - Health Services - Operating Expenses	206,223										206,223
562.60 - Health Services - Capital Outlay		73,247									73,247
562.70 - Health Services - Debt Service											0
562.80 - Health Services - Grants and Aids	103,080										103,080
563.30 - Mental Health Services - Operating Expenses	12,102										12,102
563.80 - Mental Health Services - Grants and Aids	67,034										67,034
564.30 - Public Assistance Services - Operating Expenses	181,602										181,602
569.80 - Other Human Services - Grants and Aids	4,219										4,219
571.30 - Libraries - Operating Expenses	158,079										158,079
571.80 - Libraries - Grants and Aids	99										99
572.30 - Parks and Recreation - Operating Expenses	82,965	1,326									84,291
572.60 - Parks and Recreation - Capital Outlay	95,675										95,675
572.80 - Parks and Recreation - Grants and Aids	46,598										46,598
579.30 - Other Culture/Recreation - Operating Expenses	4,200										4,200
581.90 - Inter-Fund Group Transfers Out - Other Uses	24,415	100,782									125,197
587.30 - Clerk of Court Excess Remittance - Operating Expenses	23,500										23,500
600.30 - Regional Counsel Administration - Operating Expenses	2,902										2,902
602.30 - State Attorney Administration - Operating Expenses	8,421										8,421
603.30 - Public Defender Administration - Operating Expenses	1,681										1,681
604.10 - Clerk of Court Administration - Personnel Services	135,740										135,740
604.30 - Clerk of Court Administration - Operating Expenses	6,886										6,886
604.60 - Clerk of Court Administration - Capital Outlay	18,570										18,570
604.70 - Clerk of Court Administration - Debt Service	127										127
608.10 - Jury Management - Personnel Services	7,578										7,578
608.30 - Jury Management - Operating Expenses	3,200										3,200

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.70 - Jury Management - Debt Service	5										5
611.70 - Court Administration - Circuit Criminal - Debt Service	64										64
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	57,283										57,283
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	2,202										2,202
629.70 - Other Circuit Court - Criminal Costs - Debt Service	29										29
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	22,616										22,616
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	1,497										1,497
634.70 - Clerk of Court Administration - Circuit Civil - Debt Service	15										15
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	50,194										50,194
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	2,767										2,767
654.70 - Clerk of Court Administration - Circuit Family - Debt Service	33										33
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	19,112										19,112
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	725										725
674.70 - Clerk of Court Administration - Circuit Juvenile - Debt Service	15										15
689.30 - Other Circuit Court - Juvenile - Operating Expenses		1,721									1,721
694.10 - Clerk of Court Administration - Probate - Personnel Services	9,226										9,226
694.30 - Clerk of Court Administration - Probate - Operating Expenses	527										527
694.70 - Clerk of Court Administration - Probate - Debt Service	13										13
712.30 - Courthouse Facilities - Operating Expenses	54,136										54,136
712.60 - Courthouse Facilities - Capital Outlay	43,309										43,309
713.10 - Information Systems and Technology - Personnel Services	520										520
713.30 - Information Systems and Technology - Operating Expenses	28,909										28,909
713.60 - Information Systems and Technology - Capital Outlay	10,405										10,405
715.80 - Legal Aid - Grants and Aids		4,757									4,757
716.30 - Clerk of Court Related Technology - Operating Expenses		37,526									37,526
716.60 - Clerk of Court Related Technology - Capital Outlay		1,014									1,014
719.30 - Other Operating Court Costs - Operating Expenses		736									736
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	24,847										24,847
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	1,266										1,266
724.70 - Clerk of Court Administration - County Criminal - Debt Service	19										19
744.10 - Clerk of Court Administration - County Civil - Personnel Services	27,059										27,059
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	1,552										1,552
744.70 - Clerk of Court Administration - County Civil - Debt Service	12										12
764.10 - Clerk of Court Administration - Traffic - Personnel Services	56,027										56,027
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	2,836										2,836
764.70 - Clerk of Court Administration - Traffic - Debt Service	34										34
Grand Total	17,221,421	6,084,432	2,846,300			21,036					26,173,189

Affiliates Report for FYE 2011

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Highland View Water and Sewer District	Zero Revenues And Expenditures			
Special District - Howard Creek Fire Control District	Blended in Primary Report	\$16,720	\$17,622	\$0
Special District - Overstreet Fire Control District	Blended in Primary Report	\$28,487	\$27,637	\$0
Special District - St. Joseph Fire Control District	Blended in Primary Report	\$413,863	\$580,507	\$0
Special District - Tupelo Fire Control District	Blended in Primary Report	\$54,192	\$33,963	\$0