

Unit Information

Unit Type: County

Year: 2011

Unit Name: Gulf

Unit Dependency:

Unit Status: Active

Location Information

Name: Mrs. Rebecca L. Norris

Title: Clerk of Circuit Court

Phone: (850) 229-6112

Address:

1000 Cecil G. Costin, Sr. Blvd.
Room 148
Port St Joe, FL 32456

Contact Information

Name: Mrs. Rebecca L. Norris

Title: Clerk of Circuit Court

Phone: (850) 229-6113

Email: bnorris@gulfclerk.com

Address:

1000 Cecil G. Costin, Sr. Blvd.
Room 148
Port St Joe, FL 32456

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/29/2012

Audit Received Date: 7/10/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$14,737,996

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/4/2012

Auditor Name: Vance and Associates LLC

Address:

6201 Thomas Drive
Panama City Beach, FL 32408

Certification

Chief Financial Officer

Name: Rebecca L. Norris

Title: Gulf County Clerk of Courts

Chairman/Elected Official

Name: William C. Williams III

Title: Chairman, Gulf County BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	8,864,875	469,498	1,779,452								11,113,825
312100 - Local Option Taxes		847,860									847,860
312300 - County Ninth-Cent Voted Fuel Tax		67,265									67,265
312410 - First Local Option Fuel Tax			371,859								371,859
312600 - Discretionary Sales Surtaxes	382,413	564,813									947,226
315000 - Communications Service Tax (Chapter 202)	86,337										86,337
316000 - Local Business Tax (Chapter 205)	3,690										3,690
322000 - Building Permits	127,061										127,061
329000 - Other Permits, Fees & Special Assessments	37,261										37,261
331200 - Federal Grant - Public Safety	97,865	5,244									103,109
331390 - Federal Grant - Other Physical Environment	233,867	1,692,100									1,925,967
331490 - Federal Grant - Other Transportation	386,323										386,323
331500 - Federal Grant - Economic Environment	112,107	2,967									115,074
331650 - Federal Grant - Child Support Reimbursement	59,560										59,560
331810 - Federal Grant - Process Servers											0
331900 - Federal Grant - Other	434										434
333000 - Federal Payments In Lieu Of Taxes	984										984
334200 - State Grant - Public Safety	98,180	174,235									272,415
334350 - State Grant - Sewer/Wastewater											0
334390 - State Grant - Other Physical Environment	70,588	54,216									124,804
334490 - State Grant - Other Transportation	1,444,052										1,444,052
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals											0
334700 - State Grant - Culture/Recreation	89,277										89,277
334890 - State Grant - Other Court-Related	17,333										17,333
335120 - State Revenue Sharing - Proceeds	211,877										211,877
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,168										15,168
335140 - State Revenue Sharing - Mobile Home Licenses	1,112										1,112
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,930										2,930
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	216,500										216,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,100,772										1,100,772
335190 - State Revenue Sharing - Other General Government	283,684	15,012	16,576								315,272
335220 - State Revenue Sharing - Enhanced 911 Fee		134,219									134,219
335490 - State Revenue Sharing - Other Transportation	13,346	550	908,711								922,607
335800 - State Revenue Sharing - Clerk Allotment from JAC	424,911										424,911
336000 - State Payments In Lieu of Taxes	4,839										4,839
339000 - Payments From Other Local Units In Lieu Of Taxes		22,107									22,107
341100 - Service Charge - Recording Fees	74,120	7,436									81,556
341150 - Public Records Modernization Trust Fund		21,728									21,728
341160 - County Portion (\$2) of \$4 Additional Service Charge											0
341510 - Fees remitted to County from Tax Collector	206,353										206,353
341520 - Fees remitted to County from Sheriff											0
341550 - Fees remitted to County from Supervisor of Elections											0
341800 - County Officer Commission and Fees	11,452										11,452

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341900 - Other General Government Charges and Fees	28,886	10,716									39,602
342100 - Service Charge - Law Enforcement Services		181,000									181,000
342600 - Service Charge - Ambulance Fees	782,979										782,979
342900 - Service Charge - Other Public Safety Charges and Fees	1,805	17,824									19,629
343300 - Service Charge - Water Utility	855										855
343400 - Service Charge - Garbage/Solid Waste	142,419										142,419
347200 - Service Charge - Parks and Recreation	13,097										13,097
347500 - Service Charge - Special Recreation Facilities	6,364										6,364
348921 - Court Innovations/Local Requirements		4,854									4,854
348922 - Legal Aid		4,757									4,757
348923 - Law Library		4,669									4,669
348924 - Juvenile Alternative Programs		4,629									4,629
348933 - Animal Control Surcharge	50										50
349000 - Other Charges for Services	762	10,245									11,007
351100 - Judgments and Fines - As Decided by County Court Criminal											0
351700 - Intergovernmental Radio Communication Program	5,400										5,400
351900 - Judgments and Fines - Other Court Ordered	1,102										1,102
361100 - Interest	63,533	20,606	9,398			138					93,675
362000 - Rents and Royalties	35,269										35,269
364000 - Disposition of Fixed Assets	3,723										3,723
365000 - Sale of Surplus Materials and Scrap	12,737										12,737
366000 - Contributions and Donations from Private Sources											0
369900 - Other Miscellaneous Revenues	1,592,282	780,260									2,372,542
381000 - Inter-Fund Group Transfers In	120,197	5,000									125,197
384000 - Debt Proceeds	121,511										121,511
Grand Total	17,612,242	5,123,810	3,085,996			138					25,822,186

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	120,621										120,621
511.30 - Legislative - Operating Expenses	576,312										576,312
512.10 - Executive - Personnel Services	830,454										830,454
512.30 - Executive - Operating Expenses	75,231										75,231
512.60 - Executive - Capital Outlay	5,598										5,598
513.10 - Financial and Administrative - Personnel Services	1,243,543										1,243,543
513.30 - Financial and Administrative - Operating Expenses	160,402										160,402
513.60 - Financial and Administrative - Capital Outlay	15,208										15,208
514.10 - Legal Counsel - Personnel Services	2,305										2,305
514.30 - Legal Counsel - Operating Expenses	130,647										130,647
515.10 - Comprehensive Planning - Personnel Services	70,760										70,760
515.30 - Comprehensive Planning - Operating Expenses	36,031										36,031
515.60 - Comprehensive Planning - Capital Outlay											0

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
516.10 - Non-Court Information Systems - Personnel Services	872										872
516.30 - Non-Court Information Systems - Operating Expenses	410	16,499									16,909
519.10 - Other General Governmental Services - Personnel Services	607,929										607,929
519.30 - Other General Governmental Services - Operating Expenses	657,861										657,861
519.60 - Other General Governmental Services - Capital Outlay	3,700										3,700
521.10 - Law Enforcement - Personnel Services	2,173,289										2,173,289
521.30 - Law Enforcement - Operating Expenses	342,560	9,623									352,183
521.60 - Law Enforcement - Capital Outlay	197,321										197,321
521.70 - Law Enforcement - Debt Service	17,661										17,661
522.10 - Fire Control - Personnel Services	598	4,784									5,382
522.30 - Fire Control - Operating Expenses	27,409	229,020									256,429
522.60 - Fire Control - Capital Outlay		372,384									372,384
522.70 - Fire Control - Debt Service		38,129									38,129
522.80 - Fire Control - Grants and Aids	6,197	15,412									21,609
523.10 - Detention and/or Corrections - Personnel Services	1,046,769										1,046,769
523.30 - Detention and/or Corrections - Operating Expenses	361,274	1,483									362,757
523.60 - Detention and/or Corrections - Capital Outlay	13,974										13,974
524.10 - Protective Inspections - Personnel Services	212,359										212,359
524.30 - Protective Inspections - Operating Expenses	27,459										27,459
525.10 - Emergency and Disaster Relief Services - Personnel Services	168,972										168,972
525.30 - Emergency and Disaster Relief Services - Operating Expenses	857,916	12,428									870,344
525.60 - Emergency and Disaster Relief Services - Capital Outlay	19,652	161,807									181,459
525.80 - Emergency and Disaster Relief Services - Grants and Aids	14,933										14,933
526.10 - Ambulance and Rescue Services - Personnel Services	880,282										880,282
526.30 - Ambulance and Rescue Services - Operating Expenses	192,895	4,274									197,169
526.60 - Ambulance and Rescue Services - Capital Outlay											0
526.70 - Ambulance and Rescue Services - Debt Service											0
527.30 - Medical Examiners - Operating Expenses	45,377										45,377
529.10 - Other Public Safety - Personnel Services		59,655									59,655
529.30 - Other Public Safety - Operating Expenses	3,670	76,776									80,446
529.60 - Other Public Safety - Capital Outlay		15,936									15,936
533.90 - Water Utility Services - Other Uses						14,300					14,300
534.10 - Garbage/Solid Waste Control Services - Personnel Services	363,825										363,825
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	102,594										102,594
534.60 - Garbage/Solid Waste Control Services - Capital Outlay	8,400										8,400
534.70 - Garbage/Solid Waste Control Services - Debt Service	109,003										109,003
535.30 - Sewer/Wastewater Services - Operating Expenses		488,403									488,403
535.80 - Sewer/Wastewater Services - Grants and Aids											0
536.90 - Water-Sewer Combination Services - Other Uses						6,736					6,736
537.10 - Conservation and Resource Management - Personnel Services	80,841										80,841
537.30 - Conservation and Resource Management - Operating Expenses	231,494										231,494
537.70 - Conservation and Resource Management - Debt Service			1,853,453								1,853,453
538.10 - Flood Control/Stormwater Management - Personnel Services	20,884										20,884
538.30 - Flood Control/Stormwater Management - Operating Expenses		1,203,697									1,203,697

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
539.30 - Other Physical Environment - Operating Expenses	1,070	336,128									337,198
541.10 - Road and Street Facilities - Personnel Services	516,133										516,133
541.30 - Road and Street Facilities - Operating Expenses	906,601	178,789									1,085,390
541.60 - Road and Street Facilities - Capital Outlay	1,608,349										1,608,349
541.70 - Road and Street Facilities - Debt Service			992,847								992,847
541.80 - Road and Street Facilities - Grants and Aids		78,314									78,314
549.30 - Other Transportation Systems/Services - Operating Expenses	64,914										64,914
549.60 - Other Transportation Systems/Services - Capital Outlay											0
551.80 - Employment Opportunity and Development - Grants and Aids	1,457										1,457
552.10 - Industry Development - Personnel Services		172,113									172,113
552.30 - Industry Development - Operating Expenses		987,657									987,657
552.60 - Industry Development - Capital Outlay		6,000									6,000
552.70 - Industry Development - Debt Service		33,983									33,983
552.80 - Industry Development - Grants and Aids	200,989	270,983									471,972
553.10 - Veteran's Services - Personnel Services	42,479										42,479
553.30 - Veteran's Services - Operating Expenses	11,430										11,430
554.30 - Housing and Urban Development - Operating Expenses		2,967									2,967
554.80 - Housing and Urban Development - Grants and Aids											0
559.30 - Other Economic Environment - Operating Expenses		6,000									6,000
559.80 - Other Economic Environment - Grants and Aids		19,599									19,599
561.30 - Hospital Services - Operating Expenses											0
561.80 - Hospital Services - Grants and Aids		1,060,480									1,060,480
562.10 - Health Services - Personnel Services	190,357										190,357
562.30 - Health Services - Operating Expenses	206,223										206,223
562.60 - Health Services - Capital Outlay		73,247									73,247
562.70 - Health Services - Debt Service											0
562.80 - Health Services - Grants and Aids	103,080										103,080
563.30 - Mental Health Services - Operating Expenses	12,102										12,102
563.80 - Mental Health Services - Grants and Aids	67,034										67,034
564.30 - Public Assistance Services - Operating Expenses	181,602										181,602
569.80 - Other Human Services - Grants and Aids	4,219										4,219
571.30 - Libraries - Operating Expenses	158,079										158,079
571.80 - Libraries - Grants and Aids	99										99
572.30 - Parks and Recreation - Operating Expenses	82,965	1,326									84,291
572.60 - Parks and Recreation - Capital Outlay	95,675										95,675
572.80 - Parks and Recreation - Grants and Aids	46,598										46,598
579.30 - Other Culture/Recreation - Operating Expenses	4,200										4,200
581.90 - Inter-Fund Group Transfers Out - Other Uses	24,415	100,782									125,197
587.30 - Clerk of Court Excess Remittance - Operating Expenses	23,500										23,500
600.30 - Regional Counsel Administration - Operating Expenses	2,902										2,902
602.30 - State Attorney Administration - Operating Expenses	8,421										8,421
603.30 - Public Defender Administration - Operating Expenses	1,681										1,681
604.10 - Clerk of Court Administration - Personnel Services	135,740										135,740
604.30 - Clerk of Court Administration - Operating Expenses	6,886										6,886
604.60 - Clerk of Court Administration - Capital Outlay	18,570										18,570
604.70 - Clerk of Court Administration - Debt Service	127										127
608.10 - Jury Management - Personnel Services	7,578										7,578
608.30 - Jury Management - Operating Expenses	3,200										3,200

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
608.70 - Jury Management - Debt Service	5										5
611.70 - Court Administration - Circuit Criminal - Debt Service	64										64
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services	57,283										57,283
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	2,202										2,202
629.70 - Other Circuit Court - Criminal Costs - Debt Service	29										29
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services	22,616										22,616
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	1,497										1,497
634.70 - Clerk of Court Administration - Circuit Civil - Debt Service	15										15
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services	50,194										50,194
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	2,767										2,767
654.70 - Clerk of Court Administration - Circuit Family - Debt Service	33										33
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services	19,112										19,112
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	725										725
674.70 - Clerk of Court Administration - Circuit Juvenile - Debt Service	15										15
689.30 - Other Circuit Court - Juvenile - Operating Expenses		1,721									1,721
694.10 - Clerk of Court Administration - Probate - Personnel Services	9,226										9,226
694.30 - Clerk of Court Administration - Probate - Operating Expenses	527										527
694.70 - Clerk of Court Administration - Probate - Debt Service	13										13
712.30 - Courthouse Facilities - Operating Expenses	54,136										54,136
712.60 - Courthouse Facilities - Capital Outlay	43,309										43,309
713.10 - Information Systems and Technology - Personnel Services	520										520
713.30 - Information Systems and Technology - Operating Expenses	28,909										28,909
713.60 - Information Systems and Technology - Capital Outlay	10,405										10,405
715.80 - Legal Aid - Grants and Aids		4,757									4,757
716.30 - Clerk of Court Related Technology - Operating Expenses		37,526									37,526
716.60 - Clerk of Court Related Technology - Capital Outlay		1,014									1,014
719.30 - Other Operating Court Costs - Operating Expenses		736									736
724.10 - Clerk of Court Administration - County Criminal - Personnel Services	24,847										24,847
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	1,266										1,266
724.70 - Clerk of Court Administration - County Criminal - Debt Service	19										19
744.10 - Clerk of Court Administration - County Civil - Personnel Services	27,059										27,059
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	1,552										1,552
744.70 - Clerk of Court Administration - County Civil - Debt Service	12										12
764.10 - Clerk of Court Administration - Traffic - Personnel Services	56,027										56,027
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	2,836										2,836
764.70 - Clerk of Court Administration - Traffic - Debt Service	34										34
Grand Total	17,221,421	6,084,432	2,846,300			21,036					26,173,189

Affiliates Report for FYE 2011

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Highland View Water and Sewer District	Zero Revenues And Expenditures			
Special District - Howard Creek Fire Control District	Blended in Primary Report	\$16,720	\$17,622	\$0
Special District - Overstreet Fire Control District	Blended in Primary Report	\$28,487	\$27,637	\$0
Special District - St. Joseph Fire Control District	Blended in Primary Report	\$413,863	\$580,507	\$0
Special District - Tupelo Fire Control District	Blended in Primary Report	\$54,192	\$33,963	\$0