

### Unit Information

Unit Type: County

Year: 2021

Unit Name: Gulf

Unit Dependency:

Unit Status: Active

### Location Information

Name: Ms. Rebecca L Norris

Title: Clerk of Court and County Comptroller

Phone: (850) 229-6112

Address:

1000 Cecil G Costin Sr Blvd Room 148  
Room 148  
Port Saint Joe, FL 32456

### Contact Information

Name: Mr. Leo Bebeau

Title: Director of Finance and Management

Phone: (850) 229-6112

Email: lbebeau@gulfclerk.com

Address:

1000 Cecil G Costin Sr Blvd Room 148  
Room 148  
Port Saint Joe, FL 32456

### AFR Details

#### Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/30/2022

Audit Received Date: 6/30/2022

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$19,518,842

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/1/2022

Auditor Name: Vance and Associates LLC

Address:  
219-B Avenue E  
Apalachicola, FL 32320

### Certification

#### Chief Financial Officer

Name: Rebecca L Norris

Title: Clerk of Court and County Comptroller

#### Chairman/Elected Official

Name: Sandy Quinn

Title: Chairman BOCC

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2021

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
311000 - Ad Valorem Taxes	12,311,964	682,888	387,185	0	0	0	0	0	0	0	0	13,382,037
312130 - Tourist Development Taxes	0	3,931,026	0	0	0	0	0	0	0	0	0	3,931,026
312300 - County Ninth-Cent Voted Fuel Tax	0	77,418	0	0	0	0	0	0	0	0	0	77,418
312410 - First Local Option Fuel Tax	0	0	428,109	0	0	0	0	0	0	0	0	428,109
312640 - Small County Surtax	1,027,719	1,509,770	0	0	0	0	0	0	0	0	0	2,537,489
315100 - State Communications Services Taxes	80,143	0	0	0	0	0	0	0	0	0	0	80,143
316000 - Local Business Tax (Chapter 205)	0	18,725	0	0	0	0	0	0	0	0	0	18,725
322000 - Building Permits	730,101	0	0	0	0	0	0	0	0	0	0	730,101
329500 - Other Fees & Special Assessments	320,789	1,100	0	0	0	0	0	0	0	0	0	321,889
331200 - Federal Grant - Public Safety	0	381,826	0	0	0	0	0	0	0	0	0	381,826
331390 - Federal Grant - Other Physical Environment	0	4,001,391	0	0	0	0	0	0	0	0	0	4,001,391
331500 - Federal Grant - Economic Environment	0	1,976,121	0	0	0	0	0	0	0	0	0	1,976,121
331650 - Federal Grant - Child Support Reimbursement	177,321	0	0	0	0	0	0	0	0	0	0	177,321
331700 - Federal Grant - Culture/Recreation	0	131,127	0	0	0	0	0	0	0	0	0	131,127
333000 - Federal Payments In Lieu Of Taxes	1,167	0	0	0	0	0	0	0	0	0	0	1,167
334200 - State Grant - Public Safety	10,909	182,931	0	0	0	0	0	0	0	0	0	193,840
334340 - State Grant - Garbage/Solid Waste	0	157,261	0	0	0	0	0	0	0	0	0	157,261
334390 - State Grant - Other Physical Environment	0	1,364,428	0	0	0	0	0	0	0	0	0	1,364,428
334490 - State Grant - Other Transportation	0	10,209,495	0	0	0	0	0	0	0	0	0	10,209,495
334500 - State Grant - Economic Environment	0	2,327,076	0	0	0	0	0	0	0	0	0	2,327,076
334610 - State Grant - Health or Hospitals	0	36,960	0	0	0	0	0	0	0	0	0	36,960
334700 - State Grant - Culture/Recreation	0	276,765	0	0	0	0	0	0	0	0	0	276,765
335121 - County Revenue Sharing Program - Proceeds	343,313	0	0	0	0	0	0	0	0	0	0	343,313
335130 - State Revenue Sharing - Insurance Agents County Licenses	45,948	0	0	0	0	0	0	0	0	0	0	45,948
335140 - State Revenue Sharing - Mobile Home Licenses	4,601	0	0	0	0	0	0	0	0	0	0	4,601
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	9,389	0	0	0	0	0	0	0	0	0	0	9,389
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	216,500	0	0	0	0	0	0	0	0	0	0	216,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,563,106	0	0	0	0	0	0	0	0	0	0	1,563,106
335190 - State Revenue Sharing - Other General Government	973,499	77,370	40,172	0	0	0	0	0	0	0	0	1,091,041
335220 - State Revenue Sharing - Enhanced 911 Fee	0	150,289	0	0	0	0	0	0	0	0	0	150,289
335430 - State Revenue Sharing - Constitutional Fuel Tax (2c Fuel Tax)	0	0	671,334	0	0	0	0	0	0	0	0	671,334
335440 - State Revenue Sharing - County Fuel Tax (1c Fuel Tax)	0	0	317,896	0	0	0	0	0	0	0	0	317,896
335450 - State Revenue Sharing - Fuel Tax Refunds and Credits	10,430	0	0	0	0	0	0	0	0	0	0	10,430
335610 - State Revenue Sharing - Health or Hospitals	0	15,000	0	0	0	0	0	0	0	0	0	15,000
335900 - State Revenue Sharing - Other	268,419	0	0	0	0	0	0	0	0	0	0	268,419
336000 - State Payments In Lieu of Taxes	5,559	0	0	0	0	0	0	0	0	0	0	5,559

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
337300 - Local Government Unit Grant - Physical Environment	0	39,000	0	0	0	0	0	0	0	0	0	39,000
341100 - Service Charge - Recording Fees	139,024	0	0	0	0	0	0	0	0	0	0	139,024
341150 - Public Records Modernization Trust Fund	0	78,008	0	0	0	0	0	0	0	0	0	78,008
341160 - County Portion (\$2) of \$4 Additional Service Charge	61,716	0	0	0	0	0	0	0	0	0	0	61,716
341300 - Administrative Service Fees	110,628	0	0	0	0	0	0	0	0	0	0	110,628
341510 - Fees remitted to County from Tax Collector	331,405	0	0	0	0	0	0	0	0	0	0	331,405
341520 - Fees remitted to County from Sheriff	15,680	0	0	0	0	0	0	0	0	0	0	15,680
341560 - Fees remitted to County from Property Appraiser	24	0	0	0	0	0	0	0	0	0	0	24
341800 - County Officer Commission and Fees	10,917	0	0	0	0	0	0	0	0	0	0	10,917
341900 - Other General Government Charges and Fees	43,837	0	0	0	0	0	0	0	0	0	0	43,837
342100 - Service Charge - Law Enforcement Services	577,800	0	0	0	0	0	0	0	0	0	0	577,800
342500 - Service Charge - Protective Inspection Fees	10,000	0	0	0	0	0	0	0	0	0	0	10,000
342600 - Service Charge - Ambulance Fees	1,125,747	0	0	0	0	0	0	0	0	0	0	1,125,747
342900 - Service Charge - Other Public Safety Charges and Fees	0	65,841	0	0	0	0	0	0	0	0	0	65,841
343300 - Service Charge - Water Utility	0	0	0	0	0	942,727	0	0	0	0	0	942,727
343400 - Service Charge - Garbage/Solid Waste	2,979	0	0	0	0	1,619,484	0	0	0	0	0	1,622,463
344900 - Service Charge - Other Transportation Charges	88,679	0	0	0	0	0	0	0	0	0	0	88,679
345900 - Service Charge - Other Economic Environment Charges	0	19,583	0	0	0	0	0	0	0	0	0	19,583
347200 - Service Charge - Parks and Recreation	0	14,129	0	0	0	734,393	0	0	0	0	0	748,522
347400 - Service Charge - Special Events	0	0	0	0	0	26,063	0	0	0	0	0	26,063
348110 - County Court Criminal - Filing Fees	3,450	0	0	0	0	0	0	0	0	0	0	3,450
348120 - County Court Criminal - Service Charges	1,350	0	0	0	0	0	0	0	0	0	0	1,350
348130 - County Court Criminal - Court Costs	4,669	0	0	0	0	0	0	0	0	0	0	4,669
348220 - Circuit Court Criminal - Service Charges	3,326	0	0	0	0	0	0	0	0	0	0	3,326
348230 - Circuit Court Criminal - Court Costs	10,330	0	0	0	0	0	0	0	0	0	0	10,330
348310 - County Court Civil - Filing Fees	43,504	0	0	0	0	0	0	0	0	0	0	43,504
348320 - County Court Civil - Service Charges	437	0	0	0	0	0	0	0	0	0	0	437
348410 - Circuit Court Civil - Filing Fees	37,787	0	0	0	0	0	0	0	0	0	0	37,787
348420 - Circuit Court Civil - Service Charges	6,514	0	0	0	0	0	0	0	0	0	0	6,514
348480 - Circuit Court Civil - Fees and Service Charges	947	0	0	0	0	0	0	0	0	0	0	947
348520 - Traffic Court - Service Charges	3,916	0	0	0	0	0	0	0	0	0	0	3,916
348530 - Traffic Court - Court Costs	18,025	0	0	0	0	0	0	0	0	0	0	18,025
348620 - Juvenile Court - Service Charges	163	0	0	0	0	0	0	0	0	0	0	163
348710 - Probate Court - Filing Fees	25,980	0	0	0	0	0	0	0	0	0	0	25,980
348720 - Probate Court - Service Charges	444	0	0	0	0	0	0	0	0	0	0	444
348880 - Probation/Alternatives	46,827	0	0	0	0	0	0	0	0	0	0	46,827
348921 - Court Innovations/Local Requirements	0	3,365	0	0	0	0	0	0	0	0	0	3,365
348922 - Legal Aid	0	3,365	0	0	0	0	0	0	0	0	0	3,365
348923 - Law Library	0	3,365	0	0	0	0	0	0	0	0	0	3,365
348924 - Juvenile Alternative Programs	0	3,365	0	0	0	0	0	0	0	0	0	3,365
348930 - State Court Facility Surcharge (\$30)	0	2,490	0	0	0	0	0	0	0	0	0	2,490

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
348990 - Other Court Collections Transferred to BOCC	1,352	8,403	0	0	0	0	0	0	0	0	0	9,755
349000 - Other Charges for Services	9,953	0	0	0	0	0	0	0	0	0	0	9,953
351100 - Judgments and Fines - As Decided by County Court Criminal	19,917	0	0	0	0	0	0	0	0	0	0	19,917
351200 - Judgments and Fines - As Decided by Circuit Court Criminal	24,717	0	0	0	0	0	0	0	0	0	0	24,717
351500 - Judgments and Fines - As Decided by Traffic Court	36,200	0	0	0	0	0	0	0	0	0	0	36,200
351700 - Intergovernmental Radio Communication Program	4,678	0	0	0	0	0	0	0	0	0	0	4,678
354000 - Fines - Local Ordinance Violation	4,133	0	0	0	0	0	0	0	0	0	0	4,133
361100 - Interest	234,165	21,214	1,832	0	0	613	0	0	0	0	0	257,824
362000 - Rents and Royalties	0	36,400	0	0	0	19,920	0	0	0	0	0	56,320
365000 - Sale of Surplus Materials and Scrap	32,800	0	0	0	0	0	0	0	0	0	0	32,800
366000 - Contributions and Donations from Private Sources	0	200	0	0	0	0	0	0	0	0	0	200
369300 - Settlements	853,317	4,637	0	1,000	0	0	0	0	0	0	0	858,954
369900 - Other Miscellaneous Revenues	10,636	1,496,143	0	29,749	0	124,688	0	0	0	0	0	1,661,216
381000 - Inter-Fund Group Transfers In	3,432,602	1,074,599	747,878	1,040,000	0	100,000	0	0	0	0	0	6,395,079
389400 - Proprietary - Other Grants and Donations	0	0	0	0	0	4,150	0	0	0	0	0	4,150
389700 - Proprietary - Capital Contributions from Other Public Source	0	0	0	0	0	1,231,341	0	0	0	0	0	1,231,341
Grand Total	25,491,452	30,383,074	2,594,406	1,070,749	0	4,803,379	0	0	0	0	0	64,343,060

### Expenditures Report for FYE 2021

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
511.10 - Legislative - Personnel Services	262,634	0	0	0	0	0	0	0	0	0	0	262,634
511.30 - Legislative - Operating Expenses	394,739	0	0	0	0	0	0	0	0	0	0	394,739
512.10 - Executive - Personnel Services	521,661	0	0	0	0	0	0	0	0	0	0	521,661
512.30 - Executive - Operating Expenses	516,133	0	0	0	0	0	0	0	0	0	0	516,133
512.60 - Executive - Capital Outlay	4,069	0	0	0	0	0	0	0	0	0	0	4,069
513.10 - Financial and Administrative - Personnel Services	1,336,586	3,032	0	0	0	0	0	0	0	0	0	1,339,618
513.30 - Financial and Administrative - Operating Expenses	1,236,449	7,660	0	0	0	0	0	0	0	0	0	1,244,109
513.60 - Financial and Administrative - Capital Outlay	113,518	0	0	107,740	0	0	0	0	0	0	0	221,258
514.10 - Legal Counsel - Personnel Services	10,706	0	0	0	0	0	0	0	0	0	0	10,706
514.30 - Legal Counsel - Operating Expenses	335,192	0	0	0	0	0	0	0	0	0	0	335,192
515.10 - Comprehensive Planning - Personnel Services	203,895	0	0	0	0	0	0	0	0	0	0	203,895
515.30 - Comprehensive Planning - Operating Expenses	18,393	0	0	0	0	0	0	0	0	0	0	18,393
515.60 - Comprehensive Planning - Capital Outlay	6,821	0	0	0	0	0	0	0	0	0	0	6,821
516.10 - Non-Court Information Systems - Personnel Services	155,346	0	0	0	0	0	0	0	0	0	0	155,346
516.30 - Non-Court Information Systems - Operating Expenses	39,010	0	0	0	0	0	0	0	0	0	0	39,010
516.60 - Non-Court Information Systems - Capital Outlay	10,094	0	0	0	0	0	0	0	0	0	0	10,094



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
517.70 - Debt Service Payments - Debt Service	0	0	1,785,375	0	0	0	0	0	0	0	0	1,785,375
519.10 - Other General Government - Personnel Services	431,793	1,538	0	0	0	0	0	0	0	0	0	433,331
519.30 - Other General Government - Operating Expenses	982,818	1,057,561	0	110,438	0	0	0	0	0	0	0	2,150,817
519.60 - Other General Government - Capital Outlay	7,430	389,337	0	0	0	0	0	0	0	0	0	396,767
521.10 - Law Enforcement - Personnel Services	571,377	0	0	0	0	0	0	0	0	0	0	571,377
521.30 - Law Enforcement - Operating Expenses	4,020,924	0	0	0	0	0	0	0	0	0	0	4,020,924
521.60 - Law Enforcement - Capital Outlay	240,277	21,564	0	0	0	0	0	0	0	0	0	261,841
522.10 - Fire Control - Personnel Services	39,788	7,910	0	0	0	0	0	0	0	0	0	47,698
522.30 - Fire Control - Operating Expenses	23,657	229,833	0	0	0	0	0	0	0	0	0	253,490
522.60 - Fire Control - Capital Outlay	0	40,465	0	0	0	0	0	0	0	0	0	40,465
522.80 - Fire Control - Grants and Aids	0	40,000	0	0	0	0	0	0	0	0	0	40,000
523.10 - Detention/Corrections - Personnel Services	1,505,020	218,564	0	0	0	0	0	0	0	0	0	1,723,584
523.30 - Detention/Corrections - Operating Expenses	579,759	349,960	0	0	0	0	0	0	0	0	0	929,719
523.60 - Detention/Corrections - Capital Outlay	1,131	3,615	0	65,264	0	0	0	0	0	0	0	70,010
524.10 - Protective Inspections - Personnel Services	400,463	0	0	0	0	0	0	0	0	0	0	400,463
524.30 - Protective Inspections - Operating Expenses	51,768	0	0	0	0	0	0	0	0	0	0	51,768
524.60 - Protective Inspections - Capital Outlay	1,056	0	0	79,590	0	0	0	0	0	0	0	80,646
525.10 - Emergency and Disaster Relief - Personnel Services	141,083	231,827	0	0	0	0	0	0	0	0	0	372,910
525.30 - Emergency and Disaster Relief - Operating Expenses	56,360	144,450	0	79,921	0	0	0	0	0	0	0	280,731
525.60 - Emergency and Disaster Relief - Capital Outlay	50	9,028	0	0	0	0	0	0	0	0	0	9,078
526.10 - Ambulance and Rescue Services - Personnel Services	974,472	311,207	0	0	0	0	0	0	0	0	0	1,285,679
526.30 - Ambulance and Rescue Services - Operating Expenses	159,671	497,919	0	0	0	0	0	0	0	0	0	657,590
526.60 - Ambulance and Rescue Services - Capital Outlay	0	528,862	0	49,630	0	0	0	0	0	0	0	578,492
527.30 - Medical Examiners - Operating Expenses	45,446	0	0	0	0	0	0	0	0	0	0	45,446
533.60 - Water Utility Services - Capital Outlay	0	39,000	0	0	0	0	0	0	0	0	0	39,000
534.10 - Garbage/Solid Waste - Personnel Services	131	0	0	0	0	0	0	0	0	0	0	131
534.30 - Garbage/Solid Waste - Operating Expenses	139,924	0	0	0	0	0	0	0	0	0	0	139,924
534.60 - Garbage/Solid Waste - Capital Outlay	0	157,261	0	73,659	0	0	0	0	0	0	0	230,920
537.10 - Conservation/Resource Management - Personnel Services	85,808	0	0	0	0	0	0	0	0	0	0	85,808
537.30 - Conservation/Resource Management - Operating Expenses	38,673	5,025,951	0	0	0	0	0	0	0	0	0	5,064,624
537.60 - Conservation/Resource Management - Capital Outlay	0	21,652	0	0	0	0	0	0	0	0	0	21,652
538.10 - Flood Control/Stormwater Control - Personnel Services	25,401	0	0	0	0	0	0	0	0	0	0	25,401
538.30 - Flood Control/Stormwater Control - Operating Expenses	85,352	331,160	0	0	0	0	0	0	0	0	0	416,512
541.10 - Road/Street Facilities - Personnel Services	573,832	4,320	0	0	0	0	0	0	0	0	0	578,152
541.30 - Road/Street Facilities - Operating Expenses	236,540	52,427	0	0	0	0	0	0	0	0	0	288,967
541.60 - Road/Street Facilities - Capital Outlay	0	9,407,029	0	247,865	0	0	0	0	0	0	0	9,654,894
543.30 - Water - Operating Expenses	0	766,557	0	0	0	0	0	0	0	0	0	766,557
549.30 - Other Transportation - Operating Expenses	14,775	0	0	0	0	0	0	0	0	0	0	14,775



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
552.10 - Industry Development - Personnel Services	31,870	455,409	0	0	0	0	0	0	0	0	0	487,279
552.30 - Industry Development - Operating Expenses	107,279	657,106	0	0	0	0	0	0	0	0	0	764,385
552.60 - Industry Development - Capital Outlay	0	46,226	0	0	0	0	0	0	0	0	0	46,226
552.80 - Industry Development - Grants and Aids	408,000	0	0	0	0	0	0	0	0	0	0	408,000
553.10 - Veterans Services - Personnel Services	15,145	0	0	0	0	0	0	0	0	0	0	15,145
553.30 - Veterans Services - Operating Expenses	8,074	0	0	0	0	0	0	0	0	0	0	8,074
554.10 - Housing and Urban Development - Personnel Services	0	137,193	0	0	0	0	0	0	0	0	0	137,193
554.30 - Housing and Urban Development - Operating Expenses	0	448,989	0	0	0	0	0	0	0	0	0	448,989
554.60 - Housing and Urban Development - Capital Outlay	0	29,109	0	0	0	0	0	0	0	0	0	29,109
554.80 - Housing and Urban Development - Grants and Aids	0	1,546,409	0	0	0	0	0	0	0	0	0	1,546,409
559.10 - Other Economic Development - Personnel Services	0	19,268	0	0	0	0	0	0	0	0	0	19,268
559.30 - Other Economic Development - Operating Expenses	0	1,810	0	0	0	0	0	0	0	0	0	1,810
559.60 - Other Economic Development - Capital Outlay	0	65,131	0	0	0	0	0	0	0	0	0	65,131
559.80 - Other Economic Development - Grants and Aids	0	177,105	0	0	0	0	0	0	0	0	0	177,105
561.90 - Hospitals - Other Uses	0	802,252	0	0	0	0	0	0	0	0	0	802,252
562.10 - Health - Personnel Services	289,736	1,067	0	0	0	0	0	0	0	0	0	290,803
562.30 - Health - Operating Expenses	282,604	20,653	0	0	0	0	0	0	0	0	0	303,257
562.80 - Health - Grants and Aids	86,150	4,663	0	0	0	0	0	0	0	0	0	90,813
563.30 - Mental Health - Operating Expenses	19,656	0	0	0	0	0	0	0	0	0	0	19,656
564.30 - Public Assistance - Operating Expenses	60,735	0	0	0	0	0	0	0	0	0	0	60,735
571.80 - Libraries - Grants and Aids	102,720	39,843	0	0	0	0	0	0	0	0	0	142,563
572.10 - Parks/Recreation - Personnel Services	0	189,616	0	0	0	533,340	0	0	0	0	0	722,956
572.30 - Parks/Recreation - Operating Expenses	0	392,190	0	17,464	0	2,301,256	0	0	0	0	0	2,710,910
572.60 - Parks/Recreation - Capital Outlay	0	788,401	0	0	0	0	0	0	0	0	0	788,401
579.30 - Other Culture/Recreation - Operating Expenses	9,994	90,487	0	0	0	0	0	0	0	0	0	100,481
579.60 - Other Culture/Recreation - Capital Outlay	48,020	146,435	0	0	0	0	0	0	0	0	0	194,455
581.90 - Interfund Transfers Out - Other Uses	4,286,423	1,744,704	0	9,177	0	354,775	0	0	0	0	0	6,395,079
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses	54,648	0	0	0	0	0	0	0	0	0	0	54,648
601.30 - Court Administration - Operating Expenses	4,451	0	0	0	0	0	0	0	0	0	0	4,451
602.30 - State Attorney Administration - Operating Expenses	8,544	0	0	0	0	0	0	0	0	0	0	8,544
603.30 - Public Defender Administration - Operating Expenses	2,061	0	0	0	0	0	0	0	0	0	0	2,061
604.10 - Clerk of Court Administration - Personnel Services	195,670	0	0	0	0	0	0	0	0	0	0	195,670
604.30 - Clerk of Court Administration - Operating Expenses	6,193	0	0	0	0	0	0	0	0	0	0	6,193
604.60 - Clerk of Court Administration - Capital Outlay	375	0	0	0	0	0	0	0	0	0	0	375
608.10 - Jury Management - Personnel Services	19,856	0	0	0	0	0	0	0	0	0	0	19,856
608.30 - Jury Management - Operating Expenses	2,493	0	0	0	0	0	0	0	0	0	0	2,493
614.10 - Clerk of Court - Personnel Services	48,749	0	0	0	0	0	0	0	0	0	0	48,749
614.30 - Clerk of Court - Operating Expenses	2,147	0	0	0	0	0	0	0	0	0	0	2,147
634.10 - Clerk of Court - Personnel Services	47,360	0	0	0	0	0	0	0	0	0	0	47,360
634.30 - Clerk of Court - Operating Expenses	926	0	0	0	0	0	0	0	0	0	0	926





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Custodial	Component Units	Total
654.10 - Clerk of Court - Personnel Services	54,405	0	0	0	0	0	0	0	0	0	0	54,405
654.30 - Clerk of Court - Operating Expenses	2,192	0	0	0	0	0	0	0	0	0	0	2,192
674.10 - Clerk of Court - Personnel Services	15,699	0	0	0	0	0	0	0	0	0	0	15,699
674.30 - Clerk of Court - Operating Expenses	548	0	0	0	0	0	0	0	0	0	0	548
694.10 - Clerk of Court - Personnel Services	26,640	0	0	0	0	0	0	0	0	0	0	26,640
694.30 - Clerk of Court - Operating Expenses	711	0	0	0	0	0	0	0	0	0	0	711
712.30 - Courthouse Facilities - Operating Expenses	89,833	0	0	0	0	0	0	0	0	0	0	89,833
713.30 - Information Systems - Operating Expenses	36,647	0	0	0	0	0	0	0	0	0	0	36,647
715.80 - Legal Aid - Grants and Aids	0	3,365	0	0	0	0	0	0	0	0	0	3,365
716.30 - Clerk of Court Related Technology - Operating Expenses	0	15,528	0	0	0	0	0	0	0	0	0	15,528
724.10 - Clerk of Court - Personnel Services	29,505	0	0	0	0	0	0	0	0	0	0	29,505
724.30 - Clerk of Court - Operating Expenses	1,432	0	0	0	0	0	0	0	0	0	0	1,432
744.10 - Clerk of Court - Personnel Services	19,204	0	0	0	0	0	0	0	0	0	0	19,204
744.30 - Clerk of Court - Operating Expenses	915	0	0	0	0	0	0	0	0	0	0	915
764.10 - Clerk of Court - Personnel Services	50,265	0	0	0	0	0	0	0	0	0	0	50,265
764.30 - Clerk of Court - Operating Expenses	1,521	0	0	0	0	0	0	0	0	0	0	1,521
Grand Total	23,079,421	27,722,648	1,785,375	840,748	0	3,189,371	0	0	0	0	0	56,617,563

## Data Element Worksheet Report for FYE: 2021, Gulf

## Affiliates Report for FYE 2021

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Highland View Water and Sewer District	Zero Revenues And Expenditures	\$0	\$0	\$0
Special District - Howard Creek Fire Control District	Blended in Primary Report	\$18,300	\$8,610	\$0
Special District - Overstreet Fire Control District	Blended in Primary Report	\$28,649	\$17,467	\$0
Special District - St. Joseph Fire Control District	Blended in Primary Report	\$650,815	\$233,087	\$0
Special District - Tupelo Fire Control District	Blended in Primary Report	\$62,594	\$50,211	\$0

## Supplemental Information Report for FYE 2021

Compensation



Affiliated Entity	Type	Total Employees	Total Employee Compensation Earned or Awarded	Total Contractors	Total Contractor Compensation Earned or Awarded
Highland View Water and Sewer District	Zero Revenues And Expenditures	0	0	0	0
Howard Creek Fire Control District	Blended in Primary Report	0	0	0	0
Overstreet Fire Control District	Blended in Primary Report	0	0	0	0
St. Joseph Fire Control District	Blended in Primary Report	0	0	0	0
Tupelo Fire Control District	Blended in Primary Report	0	0	0	0

Construction Projects