

Unit Information

Unit Type: County

Year: 2010

Unit Name: Hamilton

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Greg Godwin

Title: Clerk of Circuit Court

Phone: (386) 792-1288

Address:

207 N. E. First Street, Room 106
Jasper, FL 32052

Contact Information

Name: Mr. Kenneth M. Daniels, CPA

Title: County Auditor

Phone: (386) 792-1906

Email: kmdcpa@windstream.net

Address:

PO Box 1689
Jasper, FL 32052

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/8/2011

Audit Received Date: 6/13/2011

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$561,069

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/7/2011

Auditor Name: Kenneth M. Daniels CPA PA

Address:
PO Box 1689
Jasper, FL 32052

Certification

Chief Financial Officer

Name: Greg Godwin

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Lewis Vaughn

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	3,593,763	3,886,982									7,480,745
312100 - Local Option Taxes		23,802									23,802
312300 - County Ninth-Cent Voted Fuel Tax		69,839									69,839
312410 - First Local Option Fuel Tax		703,061									703,061
312600 - Discretionary Sales Surtaxes	425,235										425,235
315000 - Communications Service Tax (Chapter 202)	12,913										12,913
322000 - Building Permits	84,577										84,577
329000 - Other Permits, Fees & Special Assessments	1,750										1,750
331100 - Federal Grant - General Government	2,904										2,904
331200 - Federal Grant - Public Safety	275,270	28,871									304,141
331500 - Federal Grant - Economic Environment		1,003,931									1,003,931
331690 - Federal Grant - Other Human Services	173,458										173,458
334100 - State Grant - General Government	154,156										154,156
334200 - State Grant - Public Safety		30,653									30,653
334490 - State Grant - Other Transportation		2,611,133									2,611,133
334500 - State Grant - Economic Environment		273,907									273,907
334690 - State Grant - Other Human Services		94,026									94,026
334700 - State Grant - Culture/Recreation	304,974										304,974
335120 - State Revenue Sharing - Proceeds	193,908										193,908
335130 - State Revenue Sharing - Insurance Agents County Licenses	14,472										14,472
335140 - State Revenue Sharing - Mobile Home Licenses	7,381										7,381
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,063										2,063
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax		13,361									13,361
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,181,881										1,181,881
335190 - State Revenue Sharing - Other General Government	654,715										654,715
335490 - State Revenue Sharing - Other Transportation		894,027									894,027
335700 - State Revenue Sharing - Culture/Recreation	2,966										2,966
335800 - State Revenue Sharing - Clerk Allotment from JAC		406,231									406,231
336000 - State Payments In Lieu of Taxes	38,817										38,817
337200 - Local Government Unit Grant - Public Safety	14,958										14,958
341100 - Service Charge - Recording Fees	25,331	25,828									51,159
341510 - Fees remitted to County from Tax Collector	67,570										67,570
341520 - Fees remitted to County from Sheriff		61,800									61,800
341550 - Fees remitted to County from Supervisor of Elections	1,469										1,469
341560 - Fees remitted to County from Property Appraiser	12,786										12,786
341800 - County Officer Commission and Fees	282,521										282,521
341900 - Other General Government Charges and Fees	7,427	375									7,802
342100 - Service Charge - Law Enforcement Services	3,202										3,202
342200 - Service Charge - Fire Protection		384,646									384,646
342300 - Service Charge - Housing for Prisoners		8,388									8,388
342900 - Service Charge - Other Public Safety Charges and Fees		140,230									140,230
343400 - Service Charge - Garbage/Solid Waste						94,380					94,380
344900 - Service Charge - Other Transportation Charges		3,171									3,171

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347100 - Service Charge - Libraries	6,500										6,500
347200 - Service Charge - Parks and Recreation	39,823										39,823
348820 - Circuit-Wide Judicial Reimbursement-Other Counties		64,548									64,548
351100 - Judgments and Fines - As Decided by County Court Criminal		9,306									9,306
351800 - 10% of Fines to Public Records Modernization Trust Fund		22,504									22,504
352000 - Fines - Library	7,934										7,934
359000 - Other Judgments, Fines and Forfeits		31,597									31,597
361100 - Interest	54,363	19,582									73,945
362000 - Rents and Royalties	111,441										111,441
365000 - Sale of Surplus Materials and Scrap						29,130					29,130
366000 - Contributions and Donations from Private Sources	1,705										1,705
369900 - Other Miscellaneous Revenues	106,831	10,344				69					117,244
381000 - Inter-Fund Group Transfers In	4,287,687	1,723,634				4,767,917					10,779,238
389100 - Proprietary - Interest						18,013					18,013
389300 - Proprietary - State Grants and Donations						78,787					78,787
Grand Total	12,380,001	12,545,777				4,988,296					29,914,074

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	200,792										200,792
511.30 - Legislative - Operating Expenses	300,457										300,457
512.10 - Executive - Personnel Services	103,410										103,410
512.30 - Executive - Operating Expenses	4,268										4,268
513.10 - Financial and Administrative - Personnel Services	1,125,827	212,070									1,337,897
513.30 - Financial and Administrative - Operating Expenses	314,928										314,928
513.60 - Financial and Administrative - Capital Outlay	2,365										2,365
514.30 - Legal Counsel - Operating Expenses	29,630										29,630
515.10 - Comprehensive Planning - Personnel Services	10,098										10,098
515.30 - Comprehensive Planning - Operating Expenses	29,520										29,520
519.10 - Other General Governmental Services - Personnel Services	295,598										295,598
519.30 - Other General Governmental Services - Operating Expenses	247,273	16,894									264,167
519.60 - Other General Governmental Services - Capital Outlay	155,710										155,710
519.80 - Other General Governmental Services - Grants and Aids	13,250										13,250
521.10 - Law Enforcement - Personnel Services	1,577,304	56,004									1,633,308
521.30 - Law Enforcement - Operating Expenses	484,066										484,066
521.60 - Law Enforcement - Capital Outlay	213,686										213,686
521.80 - Law Enforcement - Grants and Aids	9,584										9,584
522.10 - Fire Control - Personnel Services		33,656									33,656
522.30 - Fire Control - Operating Expenses		155,719									155,719
522.80 - Fire Control - Grants and Aids		75,934									75,934
523.10 - Detention and/or Corrections - Personnel Services	1,375,215										1,375,215

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
523.30 - Detention and/or Corrections - Operating Expenses	444,451	20,453									464,904
523.60 - Detention and/or Corrections - Capital Outlay		13,566									13,566
524.10 - Protective Inspections - Personnel Services	71,558										71,558
524.30 - Protective Inspections - Operating Expenses	14,885										14,885
525.10 - Emergency and Disaster Relief Services - Personnel Services	410,889	85,061									495,950
525.30 - Emergency and Disaster Relief Services - Operating Expenses	17,292	198,228									215,520
525.60 - Emergency and Disaster Relief Services - Capital Outlay		20,096									20,096
526.10 - Ambulance and Rescue Services - Personnel Services		857,491									857,491
526.30 - Ambulance and Rescue Services - Operating Expenses		120,011									120,011
527.30 - Medical Examiners - Operating Expenses		53,423									53,423
534.10 - Garbage/Solid Waste Control Services - Personnel Services						192,037					192,037
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						427,221					427,221
536.30 - Water-Sewer Combination Services - Operating Expenses						76,582					76,582
537.10 - Conservation and Resource Management - Personnel Services	93,760										93,760
537.30 - Conservation and Resource Management - Operating Expenses	27,779										27,779
541.10 - Road and Street Facilities - Personnel Services		1,278,754									1,278,754
541.30 - Road and Street Facilities - Operating Expenses		423,601									423,601
541.60 - Road and Street Facilities - Capital Outlay		2,597,000									2,597,000
541.70 - Road and Street Facilities - Debt Service		111,394									111,394
541.80 - Road and Street Facilities - Grants and Aids		12,884									12,884
552.10 - Industry Development - Personnel Services		8,170									8,170
552.30 - Industry Development - Operating Expenses	15,964	45,320									61,284
552.80 - Industry Development - Grants and Aids	46,035	2,118,361									2,164,396
553.10 - Veteran's Services - Personnel Services	23,078										23,078
553.30 - Veteran's Services - Operating Expenses	2,701										2,701
554.10 - Housing and Urban Development - Personnel Services		25,478									25,478
554.30 - Housing and Urban Development - Operating Expenses		264,060									264,060
554.80 - Housing and Urban Development - Grants and Aids		1,104,929									1,104,929
562.30 - Health Services - Operating Expenses	217,457										217,457
562.80 - Health Services - Grants and Aids	78,464										78,464
563.80 - Mental Health Services - Grants and Aids	12,596										12,596
564.80 - Public Assistance Services - Grants and Aids	58,000										58,000
565.80 - Developmental Disabilities Services - Grants and Aids	9,000										9,000
569.80 - Other Human Services - Grants and Aids	9,000										9,000
571.30 - Libraries - Operating Expenses	453,882										453,882
572.10 - Parks and Recreation - Personnel Services	119,975										119,975
572.30 - Parks and Recreation - Operating Expenses	107,155										107,155
572.60 - Parks and Recreation - Capital Outlay	98,692										98,692
581.90 - Inter-Fund Group Transfers Out - Other Uses	1,189,287	9,589,951									10,779,238
601.10 - Court Administration - Personnel Services		64,751									64,751
601.30 - Court Administration - Operating Expenses		33,616									33,616
602.30 - State Attorney Administration - Operating Expenses		46,738									46,738
603.30 - Public Defender Administration - Operating Expenses		10,040									10,040
604.10 - Clerk of Court Administration - Personnel Services		116,242									116,242
604.30 - Clerk of Court Administration - Operating Expenses		43,699									43,699

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses		1,277									1,277
608.10 - Jury Management - Personnel Services		766									766
608.30 - Jury Management - Operating Expenses		1,266									1,266
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		54,731									54,731
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		2,139									2,139
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		37,788									37,788
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		2,669									2,669
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		19,652									19,652
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		774									774
694.10 - Clerk of Court Administration - Probate - Personnel Services		4,670									4,670
694.30 - Clerk of Court Administration - Probate - Operating Expenses		190									190
711.10 - Courthouse Security - Personnel Services	19,584										19,584
711.30 - Courthouse Security - Operating Expenses	1,664										1,664
721.30 - Court Administration - County Criminal - Operating Expenses		1,635									1,635
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		45,922									45,922
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		2,034									2,034
744.10 - Clerk of Court Administration - County Civil - Personnel Services		16,999									16,999
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		719									719
764.10 - Clerk of Court Administration - Traffic - Personnel Services		53,761									53,761
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		2,209									2,209
Grand Total	10,036,129	20,062,795				695,840					30,794,764

Data Element Worksheet Report for FYE: 2010, Hamilton

Affiliates Report for FYE 2010

