

Unit Information

Unit Type: County

Year: 2011

Unit Name: Hamilton

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Greg Godwin

Title: Clerk of Circuit Court

Phone: (386) 792-1288

Address:

207 N. E. First Street, Room 106
Jasper, FL 32052

Contact Information

Name: Mr. Kenneth M. Daniels, CPA

Title: County Auditor

Phone: (386) 792-1906

Email: kmdcpa@windstream.net

Address:

PO Box 1689
Jasper, FL 32052

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/20/2012

Audit Received Date: 6/20/2012

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$638,146

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/19/2012

Auditor Name: Kenneth M. Daniels CPA PA

Address:
PO Box 1689
107 2nd Ave SE
Jasper, FL 32052

Certification

Chief Financial Officer

Name: GREG GODWIN

Title: CLERK OF CIRCUIT COURT

Chairman/Elected Official

Name: RANDY OGBURN

Title: CHAIRMAN

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2011

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,272,222										7,272,222
312100 - Local Option Taxes		32,996									32,996
312300 - County Ninth-Cent Voted Fuel Tax		71,578									71,578
312410 - First Local Option Fuel Tax		686,976									686,976
312600 - Discretionary Sales Surtaxes	531,111										531,111
315000 - Communications Service Tax (Chapter 202)	12,498										12,498
322000 - Building Permits	68,288										68,288
329000 - Other Permits, Fees & Special Assessments	1,575										1,575
331100 - Federal Grant - General Government	1,613										1,613
331200 - Federal Grant - Public Safety	75,916	44,379									120,295
331500 - Federal Grant - Economic Environment		301,554									301,554
331690 - Federal Grant - Other Human Services	156,763										156,763
334100 - State Grant - General Government	7,932										7,932
334200 - State Grant - Public Safety		345,582									345,582
334490 - State Grant - Other Transportation		481,139									481,139
334500 - State Grant - Economic Environment	15,172	350,000									365,172
334610 - State Grant - Health or Hospitals	96,816										96,816
334700 - State Grant - Culture/Recreation	390,738										390,738
335120 - State Revenue Sharing - Proceeds	189,534										189,534
335130 - State Revenue Sharing - Insurance Agents County Licenses	18,544										18,544
335140 - State Revenue Sharing - Mobile Home Licenses	5,898										5,898
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	106										106
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	12,974										12,974
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,216,494										1,216,494
335190 - State Revenue Sharing - Other General Government	475,786										475,786
335490 - State Revenue Sharing - Other Transportation		877,238									877,238
335700 - State Revenue Sharing - Culture/Recreation	2,958										2,958
335800 - State Revenue Sharing - Clerk Allotment from JAC		388,551									388,551
336000 - State Payments In Lieu of Taxes	38,414										38,414
337200 - Local Government Unit Grant - Public Safety	11,582										11,582
341100 - Service Charge - Recording Fees	32,900	12,701									45,601
341510 - Fees remitted to County from Tax Collector	42,099										42,099
341520 - Fees remitted to County from Sheriff	52,677										52,677
341550 - Fees remitted to County from Supervisor of Elections	1,714										1,714
341560 - Fees remitted to County from Property Appraiser	14,571										14,571
341800 - County Officer Commission and Fees	83,059										83,059
341900 - Other General Government Charges and Fees	8,930	575									9,505
342600 - Service Charge - Ambulance Fees	378,402										378,402
342900 - Service Charge - Other Public Safety Charges and Fees		141,292									141,292
343300 - Service Charge - Water Utility						9,144					9,144
343400 - Service Charge - Garbage/Solid Waste						92,151					92,151
343500 - Service Charge - Sewer/Wastewater Utility						8,687					8,687

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
345900 - Service Charge - Other Economic Environment Charges		2,400									2,400
347200 - Service Charge - Parks and Recreation	37,005										37,005
348820 - Circuit-Wide Judicial Reimbursement-Other Counties	74,594										74,594
351100 - Judgments and Fines - As Decided by County Court Criminal	1,255	7,256									8,511
351800 - 10% of Fines to Public Records Modernization Trust Fund		35,153									35,153
352000 - Fines - Library	8,219										8,219
359000 - Other Judgments, Fines and Forfeits		56,465									56,465
361100 - Interest	42,280	5,377									47,657
362000 - Rents and Royalties	107,120										107,120
364000 - Disposition of Fixed Assets		208,500									208,500
365000 - Sale of Surplus Materials and Scrap		1,740				28,567					30,307
366000 - Contributions and Donations from Private Sources	303,377										303,377
369900 - Other Miscellaneous Revenues	103,303	7,610									110,913
381000 - Inter-Fund Group Transfers In	975,634	2,136,480				338,055					3,450,169
383000 - Installment Purchases & Capital Lease Proceeds		332,938									332,938
389100 - Proprietary - Interest						25,337					25,337
389300 - Proprietary - State Grants and Donations						70,588					70,588
Grand Total	13,093,323	6,528,480				572,529					20,194,332

Expenditures Report for FYE 2011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	198,382										198,382
511.30 - Legislative - Operating Expenses	261,353										261,353
512.10 - Executive - Personnel Services	106,694										106,694
512.30 - Executive - Operating Expenses	4,419										4,419
513.10 - Financial and Administrative - Personnel Services	1,149,678										1,149,678
513.30 - Financial and Administrative - Operating Expenses	302,744										302,744
513.60 - Financial and Administrative - Capital Outlay	3,177										3,177
514.30 - Legal Counsel - Operating Expenses	24,528										24,528
515.10 - Comprehensive Planning - Personnel Services	34,237										34,237
515.30 - Comprehensive Planning - Operating Expenses	33,183										33,183
519.10 - Other General Governmental Services - Personnel Services	304,912										304,912
519.30 - Other General Governmental Services - Operating Expenses	248,114	37,141									285,255
519.60 - Other General Governmental Services - Capital Outlay	23,888										23,888
519.80 - Other General Governmental Services - Grants and Aids	13,250										13,250
521.10 - Law Enforcement - Personnel Services	1,683,588										1,683,588
521.30 - Law Enforcement - Operating Expenses	474,883										474,883
521.60 - Law Enforcement - Capital Outlay	116,583										116,583
521.80 - Law Enforcement - Grants and Aids	9,667										9,667
522.10 - Fire Control - Personnel Services	34,062										34,062

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
522.30 - Fire Control - Operating Expenses	203,168										203,168
522.80 - Fire Control - Grants and Aids	91,075										91,075
523.10 - Detention and/or Corrections - Personnel Services	1,421,032										1,421,032
523.30 - Detention and/or Corrections - Operating Expenses	374,411	29,704									404,115
523.60 - Detention and/or Corrections - Capital Outlay	13,002										13,002
524.10 - Protective Inspections - Personnel Services	77,751										77,751
524.30 - Protective Inspections - Operating Expenses	17,828										17,828
525.10 - Emergency and Disaster Relief Services - Personnel Services	436,613	95,869									532,482
525.30 - Emergency and Disaster Relief Services - Operating Expenses	11,184	336,924									348,108
525.60 - Emergency and Disaster Relief Services - Capital Outlay		156,893									156,893
526.10 - Ambulance and Rescue Services - Personnel Services	854,453										854,453
526.30 - Ambulance and Rescue Services - Operating Expenses	148,569										148,569
526.60 - Ambulance and Rescue Services - Capital Outlay	281,922										281,922
527.30 - Medical Examiners - Operating Expenses	77,642										77,642
534.10 - Garbage/Solid Waste Control Services - Personnel Services						201,388					201,388
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						311,734					311,734
534.70 - Garbage/Solid Waste Control Services - Debt Service						7,628					7,628
536.30 - Water-Sewer Combination Services - Operating Expenses						406,781					406,781
537.10 - Conservation and Resource Management - Personnel Services	102,801										102,801
537.30 - Conservation and Resource Management - Operating Expenses	29,234										29,234
541.10 - Road and Street Facilities - Personnel Services		1,239,027									1,239,027
541.30 - Road and Street Facilities - Operating Expenses		475,212									475,212
541.60 - Road and Street Facilities - Capital Outlay		831,023									831,023
541.70 - Road and Street Facilities - Debt Service		314,047									314,047
541.80 - Road and Street Facilities - Grants and Aids		12,884									12,884
552.10 - Industry Development - Personnel Services		8,396									8,396
552.30 - Industry Development - Operating Expenses	2,827	41,115									43,942
552.80 - Industry Development - Grants and Aids	60,172										60,172
553.10 - Veteran's Services - Personnel Services	26,758										26,758
553.30 - Veteran's Services - Operating Expenses	3,068										3,068
554.10 - Housing and Urban Development - Personnel Services		7,211									7,211
554.30 - Housing and Urban Development - Operating Expenses		144,349									144,349
554.80 - Housing and Urban Development - Grants and Aids		262,088									262,088
562.30 - Health Services - Operating Expenses	397,237										397,237
562.80 - Health Services - Grants and Aids	78,464										78,464
563.80 - Mental Health Services - Grants and Aids	12,596										12,596
564.80 - Public Assistance Services - Grants and Aids	58,000										58,000
565.80 - Developmental Disabilities Services - Grants and Aids	9,000										9,000
569.80 - Other Human Services - Grants and Aids	9,000										9,000
571.30 - Libraries - Operating Expenses	468,377										468,377
572.10 - Parks and Recreation - Personnel Services	124,170										124,170
572.30 - Parks and Recreation - Operating Expenses	109,991										109,991
572.60 - Parks and Recreation - Capital Outlay	291,116										291,116
581.90 - Inter-Fund Group Transfers Out - Other Uses	373,858	3,076,310									3,450,168
601.10 - Court Administration - Personnel Services	74,598										74,598
601.30 - Court Administration - Operating Expenses	27,204										27,204

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
602.30 - State Attorney Administration - Operating Expenses	46,728										46,728
603.30 - Public Defender Administration - Operating Expenses	10,040										10,040
604.10 - Clerk of Court Administration - Personnel Services		120,760									120,760
604.30 - Clerk of Court Administration - Operating Expenses		3,579									3,579
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	450										450
608.10 - Jury Management - Personnel Services		817									817
608.30 - Jury Management - Operating Expenses		3,801									3,801
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		57,624									57,624
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		4,090									4,090
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		41,207									41,207
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		2,817									2,817
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		21,348									21,348
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		939									939
694.10 - Clerk of Court Administration - Probate - Personnel Services		4,991									4,991
694.30 - Clerk of Court Administration - Probate - Operating Expenses		239									239
711.10 - Courthouse Security - Personnel Services	21,352										21,352
711.30 - Courthouse Security - Operating Expenses	1,714										1,714
721.30 - Court Administration - County Criminal - Operating Expenses	1,462										1,462
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		49,078									49,078
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		2,074									2,074
744.10 - Clerk of Court Administration - County Civil - Personnel Services		18,716									18,716
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		938									938
764.10 - Clerk of Court Administration - Traffic - Personnel Services		57,290									57,290
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		2,710									2,710
Grand Total	11,376,209	7,461,211				927,531					19,764,951

Data Element Worksheet Report for FYE: 2011, Hamilton

Affiliates Report for FYE 2011

