

### Unit Information

Unit Type: County

Year: 2012

Unit Name: Hamilton

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Greg Godwin

Title: Clerk of Circuit Court

Phone: (386) 792-1288

Address:

207 N. E. First Street, Room 106  
Jasper, FL 32052

### Contact Information

Name: Mr. Kenneth M. Daniels, CPA

Title: County Auditor

Phone: (386) 792-1906

Email: kmdcpa@windstream.net

Address:

PO Box 1689  
Jasper, FL 32052

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 8/15/2013

Audit Received Date: 6/25/2013

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$593,577

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/18/2013

Auditor Name: Kenneth M. Daniels CPA PA

Address:  
PO Box 1689  
107 2nd Ave SE  
Jasper, FL 32052

### Certification

#### Chief Financial Officer

Name: Greg Godwin

Title: Clerk of Circuit Court

#### Chairman/Elected Official

Name: Randy Ogburn

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2012

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,251,682										7,251,682
312100 - Local Option Taxes		28,451									28,451
312300 - County Ninth-Cent Voted Fuel Tax		67,923									67,923
312410 - First Local Option Fuel Tax		658,975									658,975
312600 - Discretionary Sales Surtaxes	517,839										517,839
315000 - Communications Service Tax (Chapter 202)	12,451										12,451
322000 - Building Permits	91,458										91,458
329000 - Other Permits, Fees & Special Assessments	1,125										1,125
331100 - Federal Grant - General Government	1,367										1,367
331200 - Federal Grant - Public Safety	58,165	72,595									130,760
331500 - Federal Grant - Economic Environment		828,992									828,992
331690 - Federal Grant - Other Human Services	146,063										146,063
331700 - Federal Grant - Culture/Recreation	40,399										40,399
334100 - State Grant - General Government	76,675										76,675
334200 - State Grant - Public Safety		90,488									90,488
334490 - State Grant - Other Transportation		611,392									611,392
334500 - State Grant - Economic Environment	259,828	132,765									392,593
334610 - State Grant - Health or Hospitals	6,537										6,537
334700 - State Grant - Culture/Recreation	214,252										214,252
335120 - State Revenue Sharing - Proceeds	197,458										197,458
335130 - State Revenue Sharing - Insurance Agents County Licenses	17,239										17,239
335140 - State Revenue Sharing - Mobile Home Licenses	6,729										6,729
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,022										1,022
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	7,468										7,468
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,168,382										1,168,382
335190 - State Revenue Sharing - Other General Government	622,250										622,250
335490 - State Revenue Sharing - Other Transportation		870,271									870,271
335700 - State Revenue Sharing - Culture/Recreation	3,027										3,027
335800 - State Revenue Sharing - Clerk Allotment from JAC		408,867									408,867
336000 - State Payments In Lieu of Taxes	38,340										38,340
337200 - Local Government Unit Grant - Public Safety	7,410										7,410
341100 - Service Charge - Recording Fees	33,082	12,987									46,069
341510 - Fees remitted to County from Tax Collector	31,474										31,474
341520 - Fees remitted to County from Sheriff	41,469										41,469
341550 - Fees remitted to County from Supervisor of Elections	579										579
341560 - Fees remitted to County from Property Appraiser	12,292										12,292
341800 - County Officer Commission and Fees	89,866										89,866
341900 - Other General Government Charges and Fees	7,893	1,825									9,718
342100 - Service Charge - Law Enforcement Services	201										201
342600 - Service Charge - Ambulance Fees	589,134										589,134
342900 - Service Charge - Other Public Safety Charges and Fees		149,669									149,669
343400 - Service Charge - Garbage/Solid Waste						126,182					126,182
343600 - Service Charge - Water/Sewer Combination Utility						26,486					26,486

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
345900 - Service Charge - Other Economic Environment Charges		900									900
347100 - Service Charge - Libraries	55,654										55,654
347200 - Service Charge - Parks and Recreation	32,702										32,702
348820 - Circuit-Wide Judicial Reimbursement-Other Counties	98,035										98,035
351100 - Judgments and Fines - As Decided by County Court Criminal	4,075	6,227									10,302
351800 - 10% of Fines to Public Records Modernization Trust Fund		34,317									34,317
352000 - Fines - Library	10,084										10,084
359000 - Other Judgments, Fines and Forfeits		38,551									38,551
361100 - Interest	34,056	3,850									37,906
362000 - Rents and Royalties	89,318										89,318
364000 - Disposition of Fixed Assets		120,000									120,000
365000 - Sale of Surplus Materials and Scrap						35,457					35,457
366000 - Contributions and Donations from Private Sources	36,536										36,536
369900 - Other Miscellaneous Revenues	258,345	7,127									265,472
381000 - Inter-Fund Group Transfers In	15,195	164,890				285,035					465,120
383000 - Installment Purchases & Capital Lease Proceeds		178,350									178,350
389100 - Proprietary - Interest						12,685					12,685
389300 - Proprietary - State Grants and Donations						69,319					69,319
Grand Total	12,410,406	4,489,412				555,164					17,454,982

## Expenditures Report for FYE 2012

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	201,528										201,528
511.30 - Legislative - Operating Expenses	284,982										284,982
511.60 - Legislative - Capital Outlay	54,797										54,797
512.10 - Executive - Personnel Services	115,954										115,954
512.30 - Executive - Operating Expenses	4,046										4,046
513.10 - Financial and Administrative - Personnel Services	1,177,187										1,177,187
513.30 - Financial and Administrative - Operating Expenses	325,339										325,339
513.60 - Financial and Administrative - Capital Outlay	30,404										30,404
514.30 - Legal Counsel - Operating Expenses	27,551										27,551
515.10 - Comprehensive Planning - Personnel Services	3,605										3,605
515.30 - Comprehensive Planning - Operating Expenses	20,740										20,740
519.10 - Other General Governmental Services - Personnel Services	308,888										308,888
519.30 - Other General Governmental Services - Operating Expenses	242,495	49,850									292,345
519.60 - Other General Governmental Services - Capital Outlay	76,675										76,675
519.80 - Other General Governmental Services - Grants and Aids	13,250										13,250
521.10 - Law Enforcement - Personnel Services	1,700,912										1,700,912
521.30 - Law Enforcement - Operating Expenses	503,086										503,086
521.60 - Law Enforcement - Capital Outlay	172,103										172,103



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
521.80 - Law Enforcement - Grants and Aids	1,000										1,000
522.10 - Fire Control - Personnel Services	34,275										34,275
522.30 - Fire Control - Operating Expenses	181,948										181,948
522.80 - Fire Control - Grants and Aids	84,144										84,144
523.10 - Detention and/or Corrections - Personnel Services	1,441,737										1,441,737
523.30 - Detention and/or Corrections - Operating Expenses	372,880	8,155									381,035
523.60 - Detention and/or Corrections - Capital Outlay	5,183	10,132									15,315
524.10 - Protective Inspections - Personnel Services	93,790										93,790
524.30 - Protective Inspections - Operating Expenses	18,703										18,703
525.10 - Emergency and Disaster Relief Services - Personnel Services	467,393	104,249									571,642
525.30 - Emergency and Disaster Relief Services - Operating Expenses	24,327	260,536									284,863
525.60 - Emergency and Disaster Relief Services - Capital Outlay	47,969	27,503									75,472
526.10 - Ambulance and Rescue Services - Personnel Services	894,955										894,955
526.30 - Ambulance and Rescue Services - Operating Expenses	192,148										192,148
526.60 - Ambulance and Rescue Services - Capital Outlay	8,309										8,309
527.30 - Medical Examiners - Operating Expenses	65,998										65,998
534.10 - Garbage/Solid Waste Control Services - Personnel Services						216,518					216,518
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						338,797					338,797
534.70 - Garbage/Solid Waste Control Services - Debt Service						5,211					5,211
536.30 - Water-Sewer Combination Services - Operating Expenses						410,536					410,536
537.10 - Conservation and Resource Management - Personnel Services	110,475										110,475
537.30 - Conservation and Resource Management - Operating Expenses	33,242										33,242
541.10 - Road and Street Facilities - Personnel Services		1,375,791									1,375,791
541.30 - Road and Street Facilities - Operating Expenses		629,391									629,391
541.60 - Road and Street Facilities - Capital Outlay		1,076,886									1,076,886
541.70 - Road and Street Facilities - Debt Service		223,584									223,584
541.80 - Road and Street Facilities - Grants and Aids		12,884									12,884
552.10 - Industry Development - Personnel Services		7,009									7,009
552.30 - Industry Development - Operating Expenses	2,170	32,089									34,259
552.80 - Industry Development - Grants and Aids	304,865										304,865
553.10 - Veteran's Services - Personnel Services	36,365										36,365
553.30 - Veteran's Services - Operating Expenses	3,489										3,489
554.30 - Housing and Urban Development - Operating Expenses		178,623									178,623
554.80 - Housing and Urban Development - Grants and Aids		737,063									737,063
562.30 - Health Services - Operating Expenses	301,810										301,810
562.80 - Health Services - Grants and Aids	78,464										78,464
563.80 - Mental Health Services - Grants and Aids	12,596										12,596
564.80 - Public Assistance Services - Grants and Aids	58,000										58,000
565.80 - Developmental Disabilities Services - Grants and Aids	9,500										9,500
569.10 - Other Human Services - Personnel Services	25,358										25,358
569.30 - Other Human Services - Operating Expenses	4,816										4,816
569.80 - Other Human Services - Grants and Aids	9,218										9,218
571.30 - Libraries - Operating Expenses	510,654										510,654
571.60 - Libraries - Capital Outlay	331,776										331,776
572.10 - Parks and Recreation - Personnel Services	128,502										128,502
572.30 - Parks and Recreation - Operating Expenses	132,734										132,734



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
572.60 - Parks and Recreation - Capital Outlay	68,887										68,887
581.90 - Inter-Fund Group Transfers Out - Other Uses	324,925	140,195									465,120
601.10 - Court Administration - Personnel Services	97,849										97,849
601.30 - Court Administration - Operating Expenses	27,055										27,055
602.30 - State Attorney Administration - Operating Expenses	46,320										46,320
603.30 - Public Defender Administration - Operating Expenses	9,632										9,632
604.10 - Clerk of Court Administration - Personnel Services		106,648									106,648
604.30 - Clerk of Court Administration - Operating Expenses		4,314									4,314
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	1,290										1,290
608.10 - Jury Management - Personnel Services		1,702									1,702
608.30 - Jury Management - Operating Expenses		3,432									3,432
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		47,556									47,556
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		2,159									2,159
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		51,332									51,332
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		4,023									4,023
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		13,852									13,852
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		689									689
694.10 - Clerk of Court Administration - Probate - Personnel Services		5,437									5,437
694.30 - Clerk of Court Administration - Probate - Operating Expenses		282									282
711.10 - Courthouse Security - Personnel Services	21,004										21,004
711.30 - Courthouse Security - Operating Expenses	1,687										1,687
721.30 - Court Administration - County Criminal - Operating Expenses	1,450										1,450
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		57,782									57,782
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		2,694									2,694
744.10 - Clerk of Court Administration - County Civil - Personnel Services		25,101									25,101
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		1,225									1,225
764.10 - Clerk of Court Administration - Traffic - Personnel Services		84,219									84,219
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		3,901									3,901
Grand Total	11,892,434	5,290,288				971,062					18,153,784

## Data Element Worksheet Report for FYE: 2012, Hamilton

## Affiliates Report for FYE 2012





