

Unit Information

Unit Type: County

Year: 2013

Unit Name: Hamilton

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Greg Godwin

Title: Clerk of Circuit Court

Phone: (386) 792-1288

Address:

207 N. E. First Street, Room 106
Jasper, FL 32052

Contact Information

Name: Mr. Kenneth M. Daniels, CPA

Title: County Auditor

Phone: (386) 792-1906

Email: kmdcpa@windstream.net

Address:

PO Box 1689
Jasper, FL 32052

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/18/2014

Audit Received Date: 6/18/2014

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: \$378,695

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/17/2014

Auditor Name: Kenneth M. Daniels CPA PA

Address:
107 2nd Ave SE
Jasper, FL 32052

Certification

Chief Financial Officer

Name: Greg Godwin

Title: Clerk of Circuit Court

Chairman/Elected Official

Name: Josh Smith

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2013

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,520,310										7,520,310
312100 - Local Option Taxes		26,945									26,945
312300 - County Ninth-Cent Voted Fuel Tax		72,754									72,754
312410 - First Local Option Fuel Tax		750,458									750,458
312600 - Discretionary Sales Surtaxes	648,539										648,539
315000 - Communications Service Tax (Chapter 202)	15,269										15,269
322000 - Building Permits	60,288										60,288
329000 - Other Permits, Fees & Special Assessments	750										750
331100 - Federal Grant - General Government	1,130										1,130
331200 - Federal Grant - Public Safety	43,030	95,287									138,317
331500 - Federal Grant - Economic Environment		178,927									178,927
331690 - Federal Grant - Other Human Services	144,361										144,361
334100 - State Grant - General Government	10,728					70,588					81,316
334200 - State Grant - Public Safety	47,600	53,824									101,424
334490 - State Grant - Other Transportation		2,873,015									2,873,015
334500 - State Grant - Economic Environment		484,183									484,183
334700 - State Grant - Culture/Recreation	238,260										238,260
335120 - State Revenue Sharing - Proceeds	226,659										226,659
335130 - State Revenue Sharing - Insurance Agents County Licenses	24,067										24,067
335140 - State Revenue Sharing - Mobile Home Licenses	6,199										6,199
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,137										1,137
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	7,057										7,057
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,203,112										1,203,112
335190 - State Revenue Sharing - Other General Government	623,138										623,138
335490 - State Revenue Sharing - Other Transportation		882,245									882,245
335700 - State Revenue Sharing - Culture/Recreation	2,966										2,966
335800 - State Revenue Sharing - Clerk Allotment From Justice Administrative Commission		302,307									302,307
336000 - State Payments In Lieu of Taxes	38,498										38,498
337200 - Local Government Unit Grant - Public Safety	7,145										7,145
341100 - Service Charge - Recording Fees	35,040	14,035									49,075
341510 - Fees remitted to County from Tax Collector	273										273
341520 - Fees remitted to County from Sheriff	39,123										39,123
341530 - Fees remitted to County from Clerk of Circuit Court	217										217
341550 - Fees remitted to County from Supervisor of Elections	11,155										11,155
341560 - Fees remitted to County from Property Appraiser	15,765										15,765
341800 - County Officer Commission and Fees	119,337										119,337
341900 - Other General Government Charges and Fees	9,949	11,133									21,082
342600 - Service Charge - Ambulance Fees	545,138										545,138
342900 - Service Charge - Other Public Safety Charges and Fees		148,421									148,421
343400 - Service Charge - Garbage/Solid Waste						112,899					112,899
343600 - Service Charge - Water/Sewer Combination Utility						26,499					26,499
345900 - Service Charge - Other Economic Environment Charges		300									300

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347100 - Service Charge - Libraries	58,304										58,304
347200 - Service Charge - Parks and Recreation	26,973										26,973
348820 - Circuit-Wide Judicial Reimbursement-Other Counties	103,152										103,152
351100 - Judgments and Fines - As Decided by County Court Criminal	1,850	1,301									3,151
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		4,596									4,596
351300 - Judgments and Fines - As Decided by County Court Civil		9,296									9,296
351400 - Judgments and Fines - As Decided by Circuit Court Civil		13,027									13,027
351500 - Judgments and Fines - As Decided by Traffic Court		81,208									81,208
351600 - Judgments and Fines - As Decided by Juvenile Court		5,215									5,215
351700 - Intergovernmental Radio Communication Program		42,346									42,346
351800 - 10% of Fines to Public Records Modernization Trust Fund		44,873									44,873
351900 - Judgments and Fines - Other Court Ordered		1,765									1,765
352000 - Fines - Library	10,170										10,170
359000 - Other Judgments, Fines and Forfeits		16,875									16,875
361100 - Interest	20,073	2,541				3,667					26,281
362000 - Rents and Royalties	77,206										77,206
364000 - Disposition of Fixed Assets		110,000									110,000
365000 - Sale of Surplus Materials and Scrap		817				17,670					18,487
366000 - Contributions and Donations from Private Sources	94,728										94,728
369900 - Other Miscellaneous Revenues	111,877	14,742				392					127,011
381000 - Inter-Fund Group Transfers In	13,198	71,454				283,060					367,712
389100 - Proprietary - Interest						1,588					1,588
Grand Total	12,387,021	6,313,890				516,363					19,217,274

Expenditures Report for FYE 2013

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	192,303										192,303
511.30 - Legislative - Operating Expenses	372,201										372,201
511.60 - Legislative - Capital Outlay	74,094										74,094
512.10 - Executive - Personnel Services	124,858										124,858
512.30 - Executive - Operating Expenses	4,596										4,596
513.10 - Financial and Administrative - Personnel Services	1,191,027										1,191,027
513.30 - Financial and Administrative - Operating Expenses	299,039										299,039
513.60 - Financial and Administrative - Capital Outlay	37,443										37,443
514.30 - Legal Counsel - Operating Expenses	32,964										32,964
515.10 - Comprehensive Planning - Personnel Services	3,240										3,240
515.30 - Comprehensive Planning - Operating Expenses	17,277										17,277
519.10 - Other General Governmental Services - Personnel Services	341,877										341,877
519.30 - Other General Governmental Services - Operating Expenses	461,764	43,408									505,172
519.60 - Other General Governmental Services - Capital Outlay	11,888										11,888

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
519.80 - Other General Governmental Services - Grants and Aids	13,750										13,750
521.10 - Law Enforcement - Personnel Services	1,731,592										1,731,592
521.30 - Law Enforcement - Operating Expenses	516,227										516,227
521.60 - Law Enforcement - Capital Outlay	52,142										52,142
521.80 - Law Enforcement - Grants and Aids	1,000										1,000
522.10 - Fire Control - Personnel Services	35,506										35,506
522.30 - Fire Control - Operating Expenses	208,089										208,089
522.80 - Fire Control - Grants and Aids	85,112										85,112
523.10 - Detention and/or Corrections - Personnel Services	1,560,711										1,560,711
523.30 - Detention and/or Corrections - Operating Expenses	440,508	35,193									475,701
523.60 - Detention and/or Corrections - Capital Outlay	7,691	20,120									27,811
524.10 - Protective Inspections - Personnel Services	106,026										106,026
524.30 - Protective Inspections - Operating Expenses	17,584										17,584
525.10 - Emergency and Disaster Relief Services - Personnel Services	469,246	106,905									576,151
525.30 - Emergency and Disaster Relief Services - Operating Expenses	9,724	298,359									308,083
526.10 - Ambulance and Rescue Services - Personnel Services	937,733										937,733
526.30 - Ambulance and Rescue Services - Operating Expenses	138,457										138,457
526.60 - Ambulance and Rescue Services - Capital Outlay	61,412										61,412
527.30 - Medical Examiners - Operating Expenses	53,717										53,717
534.10 - Garbage/Solid Waste Control Services - Personnel Services						223,875					223,875
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						198,921					198,921
534.70 - Garbage/Solid Waste Control Services - Debt Service						2,670					2,670
536.30 - Water-Sewer Combination Services - Operating Expenses						437,369					437,369
537.10 - Conservation and Resource Management - Personnel Services	115,416										115,416
537.30 - Conservation and Resource Management - Operating Expenses	33,354										33,354
541.10 - Road and Street Facilities - Personnel Services		1,278,975									1,278,975
541.30 - Road and Street Facilities - Operating Expenses		846,059									846,059
541.60 - Road and Street Facilities - Capital Outlay		2,990,610									2,990,610
541.70 - Road and Street Facilities - Debt Service		184,294									184,294
541.80 - Road and Street Facilities - Grants and Aids		12,884									12,884
552.10 - Industry Development - Personnel Services		6,017									6,017
552.30 - Industry Development - Operating Expenses	2,743	23,155									25,898
552.80 - Industry Development - Grants and Aids	46,081										46,081
553.10 - Veteran's Services - Personnel Services	37,650										37,650
553.30 - Veteran's Services - Operating Expenses	5,558										5,558
553.60 - Veteran's Services - Capital Outlay	25,950										25,950
554.30 - Housing and Urban Development - Operating Expenses		236,342									236,342
562.30 - Health Services - Operating Expenses	228,432										228,432
562.80 - Health Services - Grants and Aids	80,322										80,322
563.80 - Mental Health Services - Grants and Aids	20,000										20,000
564.80 - Public Assistance Services - Grants and Aids	58,000										58,000
565.80 - Developmental Disabilities Services - Grants and Aids	9,500										9,500
569.10 - Other Human Services - Personnel Services	23,540										23,540
569.30 - Other Human Services - Operating Expenses	5,550										5,550
569.80 - Other Human Services - Grants and Aids	9,000										9,000
571.30 - Libraries - Operating Expenses	552,862										552,862

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.60 - Libraries - Capital Outlay	79,166										79,166
572.10 - Parks and Recreation - Personnel Services	130,491										130,491
572.30 - Parks and Recreation - Operating Expenses	118,728										118,728
572.60 - Parks and Recreation - Capital Outlay	11,640										11,640
581.90 - Inter-Fund Group Transfers Out - Other Uses	338,930	28,782									367,712
601.10 - Court Administration - Personnel Services	102,943										102,943
601.30 - Court Administration - Operating Expenses	52,869										52,869
602.30 - State Attorney Administration - Operating Expenses	47,556										47,556
603.30 - Public Defender Administration - Operating Expenses	9,632										9,632
604.10 - Clerk of Court Administration - Personnel Services		101,670									101,670
604.30 - Clerk of Court Administration - Operating Expenses		5,750									5,750
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	600										600
608.10 - Jury Management - Personnel Services		1,747									1,747
608.30 - Jury Management - Operating Expenses		3,565									3,565
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		55,201									55,201
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		2,768									2,768
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		47,434									47,434
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		3,849									3,849
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		14,152									14,152
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		694									694
694.10 - Clerk of Court Administration - Probate - Personnel Services		5,569									5,569
694.30 - Clerk of Court Administration - Probate - Operating Expenses		286									286
711.10 - Courthouse Security - Personnel Services	19,428										19,428
711.30 - Courthouse Security - Operating Expenses	1,353										1,353
721.30 - Court Administration - County Criminal - Operating Expenses	1,490										1,490
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		59,730									59,730
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		2,702									2,702
744.10 - Clerk of Court Administration - County Civil - Personnel Services		25,683									25,683
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		1,251									1,251
764.10 - Clerk of Court Administration - Traffic - Personnel Services		86,984									86,984
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		3,993									3,993
Grand Total	11,779,582	6,534,131				862,835					19,176,548

Data Element Worksheet Report for FYE: 2013, Hamilton

Affiliates Report for FYE 2013

