

### Unit Information

Unit Type: County

Year: 2015

Unit Name: Hamilton

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. Greg Godwin

Title: Clerk of Circuit Court

Phone: (386) 792-1288

Address:

207 N. E. First Street, Room 106  
Jasper, FL 32052

### Contact Information

Name: Mr. Kenneth M. Daniels, CPA

Title: County Auditor

Phone: (386) 792-1906

Email: kmdcpa@windstream.net

Address:

PO Box 1689  
Jasper, FL 32052

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 6/22/2016

Audit Received Date: 6/22/2016

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$619,239

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/21/2016

Auditor Name: Kenneth M. Daniels CPA PA

Address:  
107 2nd Ave SE  
Jasper, FL 32052

### Certification

#### Chief Financial Officer

Name: Ruth Allen

Title: Director of Finance

#### Chairman/Elected Official

Name: Randy Ogburn

Title: Commission Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

☐☐

Revenues Report for FYE 2015

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,735,742										7,735,742
312100 - Local Option Taxes		30,188									30,188
312300 - County Ninth-Cent Voted Fuel Tax		303,989									303,989
312410 - First Local Option Fuel Tax		1,876,011									1,876,011
312600 - Discretionary Sales Surtaxes	750,330										750,330
315000 - Communications Service Tax (Chapter 202)	16,230										16,230
322000 - Building Permits	79,129										79,129
329000 - Other Permits, Fees & Special Assessments	550										550
331100 - Federal Grant - General Government	4,410										4,410
331200 - Federal Grant - Public Safety	40,624	46,586									87,210
331500 - Federal Grant - Economic Environment		545,511									545,511
331690 - Federal Grant - Other Human Services	171,084										171,084
331700 - Federal Grant - Culture/Recreation	93,384										93,384
334100 - State Grant - General Government	9,298										9,298
334200 - State Grant - Public Safety		59,563									59,563
334340 - State Grant - Garbage/Solid Waste						90,900					90,900
334490 - State Grant - Other Transportation		2,060,389									2,060,389
334500 - State Grant - Economic Environment		102,341									102,341
334610 - State Grant - Health or Hospitals	6,521										6,521
334700 - State Grant - Culture/Recreation	446,586										446,586
335120 - State Revenue Sharing - Proceeds	254,647	44,768									299,415
335130 - State Revenue Sharing - Insurance Agents County Licenses	20,451										20,451
335140 - State Revenue Sharing - Mobile Home Licenses	5,865										5,865
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	975										975
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335170 - State Revenue Sharing - Cardroom Tax	5,143										5,143
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,318,107										1,318,107
335190 - State Revenue Sharing - Other General Government	489,174										489,174
335490 - State Revenue Sharing - Other Transportation		1,319,964									1,319,964
335700 - State Revenue Sharing - Culture/Recreation	2,995										2,995
336000 - State Payments In Lieu of Taxes	37,968										37,968
337600 - Local Government Unit Grant - Human Services	56,002										56,002
341100 - Service Charge - Recording Fees	42,694	16,812									59,506
341510 - Fees remitted to County from Tax Collector	342										342
341520 - Fees remitted to County from Sheriff	36,121										36,121
341560 - Fees remitted to County from Property Appraiser	13,527										13,527
341800 - County Officer Commission and Fees	128,016										128,016
341900 - Other General Government Charges and Fees	6,456	670									7,126
342600 - Service Charge - Ambulance Fees	644,517										644,517
342900 - Service Charge - Other Public Safety Charges and Fees		139,960									139,960
343400 - Service Charge - Garbage/Solid Waste						111,404					111,404
343500 - Service Charge - Sewer/Wastewater Utility						61,929					61,929
347100 - Service Charge - Libraries	61,200										61,200
347200 - Service Charge - Parks and Recreation	35,900										35,900

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
348110 - County Court Criminal - Filing Fees		12									12
348120 - County Court Criminal - Service Charges		255									255
348130 - County Court Criminal - Court Costs		4,264									4,264
348210 - Circuit Court Criminal - Filing Fees		1,498									1,498
348220 - Circuit Court Criminal - Service Charges		433									433
348230 - Circuit Court Criminal - Court Costs		4,934									4,934
348310 - County Court Civil - Filing Fees		26,740									26,740
348320 - County Court Civil - Service Charges		21									21
348410 - Circuit Court Civil - Filing Fees		117,892									117,892
348420 - Circuit Court Civil - Service Charges	120,667	2,523									123,190
348520 - Traffic Court - Service Charges		8,154									8,154
348530 - Traffic Court - Court Costs		95,830									95,830
348710 - Probate Court - Filing Fees		8,113									8,113
351100 - Judgments and Fines - As Decided by County Court Criminal	18,921	13,482									32,403
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		10,678									10,678
351500 - Judgments and Fines - As Decided by Traffic Court		103,448									103,448
351800 - 10% of Fines to Public Records Modernization Trust Fund		35,412									35,412
352000 - Fines - Library	10,168										10,168
359000 - Other Judgments, Fines and Forfeits		39,532									39,532
361100 - Interest	18,020	2,633									20,653
362000 - Rents and Royalties	99,785										99,785
365000 - Sale of Surplus Materials and Scrap		569				5,476					6,045
366000 - Contributions and Donations from Private Sources	28,074										28,074
369900 - Other Miscellaneous Revenues	236,034	106,599									342,633
381000 - Inter-Fund Group Transfers In	279,755	33,700				232,760					546,215
383000 - Installment Purchases & Capital Lease Proceeds		246,000									246,000
389100 - Proprietary - Interest						1,411					1,411
Grand Total	13,548,662	7,409,474				503,880					21,462,016

## Expenditures Report for FYE 2015

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	244,309										244,309
511.30 - Legislative - Operating Expenses	416,532										416,532
511.60 - Legislative - Capital Outlay	29,246										29,246
512.10 - Executive - Personnel Services	128,834										128,834
512.30 - Executive - Operating Expenses	6,240										6,240
513.10 - Financial and Administrative - Personnel Services	1,285,323										1,285,323
513.30 - Financial and Administrative - Operating Expenses	355,833										355,833
513.60 - Financial and Administrative - Capital Outlay	33,499										33,499
514.30 - Legal Counsel - Operating Expenses	33,962										33,962
515.10 - Comprehensive Planning - Personnel Services	3,360										3,360



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
515.30 - Comprehensive Planning - Operating Expenses	9,675										9,675
519.10 - Other General Government - Personnel Services	409,867										409,867
519.30 - Other General Government - Operating Expenses	236,221	30,164									266,385
519.60 - Other General Government - Capital Outlay	32,885	34,900									67,785
519.80 - Other General Government - Grants and Aids	10,250										10,250
521.10 - Law Enforcement - Personnel Services	1,594,413										1,594,413
521.30 - Law Enforcement - Operating Expenses	492,770										492,770
521.60 - Law Enforcement - Capital Outlay	183,558										183,558
521.80 - Law Enforcement - Grants and Aids	1,000										1,000
522.10 - Fire Control - Personnel Services	37,518										37,518
522.30 - Fire Control - Operating Expenses	211,936										211,936
522.80 - Fire Control - Grants and Aids	96,837										96,837
523.10 - Detention/Corrections - Personnel Services	1,723,524										1,723,524
523.30 - Detention/Corrections - Operating Expenses	448,884	21,883									470,767
523.60 - Detention/Corrections - Capital Outlay	13,821										13,821
524.10 - Protective Inspections - Personnel Services	113,725										113,725
524.30 - Protective Inspections - Operating Expenses	18,272										18,272
525.10 - Emergency and Disaster Relief - Personnel Services	511,417	118,768									630,185
525.30 - Emergency and Disaster Relief - Operating Expenses	26,933	199,707									226,640
525.60 - Emergency and Disaster Relief - Capital Outlay		2,150									2,150
526.10 - Ambulance and Rescue Services - Personnel Services	934,232										934,232
526.30 - Ambulance and Rescue Services - Operating Expenses	200,461										200,461
527.30 - Medical Examiners - Operating Expenses	64,925										64,925
534.10 - Garbage/Solid Waste - Personnel Services						211,452					211,452
534.30 - Garbage/Solid Waste - Operating Expenses						263,362					263,362
536.30 - Water/Sewer Services - Operating Expenses						453,181					453,181
537.10 - Conservation/Resource Management - Personnel Services	126,337										126,337
537.30 - Conservation/Resource Management - Operating Expenses	38,169										38,169
541.10 - Road/Street Facilities - Personnel Services		1,438,107									1,438,107
541.30 - Road/Street Facilities - Operating Expenses		479,051									479,051
541.60 - Road/Street Facilities - Capital Outlay		2,479,708									2,479,708
541.70 - Road/Street Facilities - Debt Service		110,731									110,731
541.80 - Road/Street Facilities - Grants and Aids		27,284									27,284
552.30 - Industry Development - Operating Expenses	32,695	30,139									62,834
552.80 - Industry Development - Grants and Aids	45,000										45,000
553.10 - Veterans Services - Personnel Services	39,346										39,346
553.30 - Veterans Services - Operating Expenses	4,513										4,513
553.60 - Veterans Services - Capital Outlay	93,126										93,126
554.30 - Housing and Urban Development - Operating Expenses		369,134									369,134
554.80 - Housing and Urban Development - Grants and Aids		464,426									464,426
562.30 - Health - Operating Expenses	234,560										234,560
562.80 - Health - Grants and Aids	181,720										181,720
563.80 - Mental Health - Grants and Aids	22,500										22,500
564.80 - Public Assistance - Grants and Aids	67,000										67,000
565.80 - Developmental Disabilities - Grants and Aids	12,000										12,000
569.30 - Other Human Services - Operating Expenses	300										300
569.80 - Other Human Services - Grants and Aids	9,000										9,000
571.30 - Libraries - Operating Expenses	635,386										635,386



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.60 - Libraries - Capital Outlay	73,565										73,565
572.10 - Parks/Recreation - Personnel Services	146,104										146,104
572.30 - Parks/Recreation - Operating Expenses	159,249										159,249
572.60 - Parks/Recreation - Capital Outlay	313,151										313,151
572.80 - Parks/Recreation - Grants and Aids	3,500										3,500
581.90 - Interfund Transfers Out - Other Uses	266,460	279,755									546,215
601.10 - Court Administration - Personnel Services	120,405	127,467									247,872
601.30 - Court Administration - Operating Expenses	36,870										36,870
602.30 - State Attorney Administration - Operating Expenses	48,472										48,472
603.30 - Public Defender Administration - Operating Expenses	9,388										9,388
604.30 - Clerk of Court Administration - Operating Expenses		4,530									4,530
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	500										500
608.10 - Jury Management - Personnel Services		2,031									2,031
608.30 - Jury Management - Operating Expenses		5,272									5,272
614.10 - Clerk of Court - Personnel Services		46,041									46,041
614.30 - Clerk of Court - Operating Expenses		2,974									2,974
634.10 - Clerk of Court - Personnel Services		41,707									41,707
634.30 - Clerk of Court - Operating Expenses		3,523									3,523
654.10 - Clerk of Court - Personnel Services		27,321									27,321
654.30 - Clerk of Court - Operating Expenses		1,448									1,448
674.10 - Clerk of Court - Personnel Services		19,436									19,436
674.30 - Clerk of Court - Operating Expenses		1,033									1,033
694.10 - Clerk of Court - Personnel Services		12,335									12,335
694.30 - Clerk of Court - Operating Expenses		674									674
711.10 - Courthouse Security - Personnel Services	21,047										21,047
711.30 - Courthouse Security - Operating Expenses	1,504										1,504
721.30 - Court Administration - Operating Expenses	1,581										1,581
724.10 - Clerk of Court - Personnel Services		45,947									45,947
724.30 - Clerk of Court - Operating Expenses		2,329									2,329
744.10 - Clerk of Court - Personnel Services		25,283									25,283
744.30 - Clerk of Court - Operating Expenses		1,309									1,309
764.10 - Clerk of Court - Personnel Services		64,140									64,140
764.30 - Clerk of Court - Operating Expenses		3,229									3,229
Grand Total	12,653,710	6,523,936				927,995					20,105,641

## Data Element Worksheet Report for FYE: 2015, Hamilton

## Affiliates Report for FYE 2015





