Unit Information

Unit Type: County

Year: 2018

Unit Name: Hamilton

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Greg Godwin

Title: Clerk of Circuit Court

Phone: (386) 792-1288

Address:

207 N. E. First Street, Room 106
Jasper, FL 32052

Contact Information

Name: Mr. Kenneth M. Daniels, CPA

Title: County Auditor

Phone: (386) 792-1906

Email: kmdcpa@windstream.net

Address:

PO Box 1689
Jasper, FL 32052

Certification

Chief Financial Officer

Name: Greg Godwin

Title: Clerk of court

Chairman/Elected Official

Name: Beth Burnam

Title: Commissioner

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

AFR Details

Original AFR

AFR Status: Certified

AFR Received Date: 6/13/2019

Audit Received Date: 6/19/2019

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $402,929

Audit Information

Was an audit performed? Yes

Audit Performed Date: 6/5/2019

Auditor Name: Kenneth M. Daniels CPA PA

Address:
107 2nd Ave SE
Jasper, FL 32052

Revenues Report for FYE 2018

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,683,805										7,683,805
312100 - Local Option Taxes		29,822									29,822
312300 - County Ninth-Cent Voted Fuel Tax		399,172									399,172
312410 - First Local Option Fuel Tax		2,019,870									2,019,870
312600 - Discretionary Sales Surtaxes	966,805										966,805
315000 - Communications Service Tax (Chapter 202)	14,488										14,488
322000 - Building Permits	83,638										83,638
329000 - Other Permits, Fees & Special Assessments	300										300
331100 - Federal Grant - General Government	60,554										60,554
331200 - Federal Grant - Public Safety		57,754									57,754
331500 - Federal Grant - Economic Environment	501,891	6,046									507,937
331690 - Federal Grant - Other Human Services	272,584										272,584
334100 - State Grant - General Government	3,800										3,800
334200 - State Grant - Public Safety		237,326									237,326
334490 - State Grant - Other Transportation		7,698,535									7,698,535
334500 - State Grant - Economic Environment	31,997	444,032									476,029
334610 - State Grant - Health or Hospitals	37,048										37,048
334700 - State Grant - Culture/Recreation	274,360										274,360
334820 - Article V Clerk of Court Trust Fund		39,708									39,708
335120 - State Revenue Sharing - Proceeds	280,620										280,620
335130 - State Revenue Sharing - Insurance Agents County Licenses	15,947										15,947
335140 - State Revenue Sharing - Mobile Home Licenses	9,817										9,817
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,723										1,723
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,536,959										1,536,959
335190 - State Revenue Sharing - Other General Government	353,704										353,704
335490 - State Revenue Sharing - Other Transportation		1,715,058									1,715,058
335700 - State Revenue Sharing - Culture/Recreation	3,762										3,762
336000 - State Payments In Lieu of Taxes	37,836										37,836
337600 - Local Government Unit Grant - Human Services	67,076										67,076
341100 - Service Charge - Recording Fees	43,246	17,326									60,572
341510 - Fees remitted to County from Tax Collector	177										177
341520 - Fees remitted to County from Sheriff	2,141										2,141
341550 - Fees remitted to County from Supervisor of Elections	47										47
341560 - Fees remitted to County from Property Appraiser	16,401										16,401
341800 - County Officer Commission and Fees	412,563										412,563
341900 - Other General Government Charges and Fees	4,914	3,675									8,589
342600 - Service Charge - Ambulance Fees	744,007										744,007
342900 - Service Charge - Other Public Safety Charges and Fees		139,297									139,297
343300 - Service Charge - Water Utility						61,900					61,900
343400 - Service Charge - Garbage/Solid Waste						242,682					242,682
343500 - Service Charge - Sewer/Wastewater Utility						80,233					80,233
344900 - Service Charge - Other Transportation Charges		7,724									7,724
347100 - Service Charge - Libraries	70,000										70,000

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
347200 - Service Charge - Parks and Recreation	53,438										53,438
348110 - County Court Criminal - Filing Fees		4									4
348120 - County Court Criminal - Service Charges		498									498
348130 - County Court Criminal - Court Costs		12,322									12,322
348210 - Circuit Court Criminal - Filing Fees		2,066									2,066
348220 - Circuit Court Criminal - Service Charges		1,225									1,225
348230 - Circuit Court Criminal - Court Costs		15,232									15,232
348310 - County Court Civil - Filing Fees		44,865									44,865
348320 - County Court Civil - Service Charges		15									15
348410 - Circuit Court Civil - Filing Fees		22,594									22,594
348420 - Circuit Court Civil - Service Charges	148,887	1,398									150,285
348520 - Traffic Court - Service Charges		11,225									11,225
348530 - Traffic Court - Court Costs		87,385									87,385
348710 - Probate Court - Filing Fees		9,220									9,220
351100 - Judgments and Fines - As Decided by County Court Criminal	50,884	28,137									79,021
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		35,711									35,711
351500 - Judgments and Fines - As Decided by Traffic Court		90,854									90,854
351800 - 10% of Fines to Public Records Modernization Trust Fund		35,732									35,732
352000 - Fines - Library	9,162										9,162
359000 - Other Judgments, Fines and Forfeits		33,428									33,428
361100 - Interest	26,151	13,008									39,159
362000 - Rents and Royalties	66,610										66,610
365000 - Sale of Surplus Materials and Scrap		211									211
366000 - Contributions and Donations from Private Sources	32,733										32,733
369900 - Other Miscellaneous Revenues	405,565	16,276									421,841
381000 - Inter-Fund Group Transfers In	396,652	100,776				146,619					644,047
389100 - Proprietary - Interest						3,937					3,937
389300 - Proprietary - State Grants and Donations						90,909					90,909
Grand Total	14,945,542	13,377,527				626,280					28,949,349

Expenditures Report for FYE 2018

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	262,321										262,321
511.30 - Legislative - Operating Expenses	208,485										208,485
511.60 - Legislative - Capital Outlay	13,004										13,004
512.10 - Executive - Personnel Services	147,995										147,995
512.30 - Executive - Operating Expenses	8,018										8,018
512.60 - Executive - Capital Outlay	1,457										1,457
513.10 - Financial and Administrative - Personnel Services	1,431,170										1,431,170
513.30 - Financial and Administrative - Operating Expenses	666,102										666,102
513.60 - Financial and Administrative - Capital Outlay	54,121										54,121

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.70 - Financial and Administrative - Debt Service	14,066										14,066
514.30 - Legal Counsel - Operating Expenses	60,125										60,125
515.10 - Comprehensive Planning - Personnel Services	3,660										3,660
515.30 - Comprehensive Planning - Operating Expenses	35,991										35,991
519.10 - Other General Government - Personnel Services	361,286										361,286
519.30 - Other General Government - Operating Expenses	225,640	9,140									234,780
519.60 - Other General Government - Capital Outlay	45,296										45,296
519.80 - Other General Government - Grants and Aids	16,750										16,750
521.10 - Law Enforcement - Personnel Services	1,839,269										1,839,269
521.30 - Law Enforcement - Operating Expenses	503,450										503,450
521.60 - Law Enforcement - Capital Outlay	64,820										64,820
522.10 - Fire Control - Personnel Services	65,474										65,474
522.30 - Fire Control - Operating Expenses	194,905										194,905
522.60 - Fire Control - Capital Outlay	725,000										725,000
522.80 - Fire Control - Grants and Aids	82,018										82,018
523.10 - Detention/Corrections - Personnel Services	1,695,987										1,695,987
523.30 - Detention/Corrections - Operating Expenses	760,572	45,743									806,315
523.60 - Detention/Corrections - Capital Outlay	1,656	13,579									15,235
524.10 - Protective Inspections - Personnel Services	124,607										124,607
524.30 - Protective Inspections - Operating Expenses	16,456										16,456
524.60 - Protective Inspections - Capital Outlay	1,443										1,443
525.10 - Emergency and Disaster Relief - Personnel Services	495,649	141,320									636,969
525.30 - Emergency and Disaster Relief - Operating Expenses	28,873	221,028									249,901
525.60 - Emergency and Disaster Relief - Capital Outlay	11,595	168,607									180,202
526.10 - Ambulance and Rescue Services - Personnel Services	1,076,090										1,076,090
526.30 - Ambulance and Rescue Services - Operating Expenses	278,883										278,883
526.60 - Ambulance and Rescue Services - Capital Outlay	162,557										162,557
527.30 - Medical Examiners - Operating Expenses	47,985										47,985
534.10 - Garbage/Solid Waste - Personnel Services						240,728					240,728
534.30 - Garbage/Solid Waste - Operating Expenses						393,222					393,222
536.30 - Water/Sewer Services - Operating Expenses						405,478					405,478
537.10 - Conservation/Resource Management - Personnel Services	145,698										145,698
537.30 - Conservation/Resource Management - Operating Expenses	36,361										36,361
541.10 - Road/Street Facilities - Personnel Services		2,058,024									2,058,024
541.30 - Road/Street Facilities - Operating Expenses		681,290									681,290
541.60 - Road/Street Facilities - Capital Outlay		8,307,089									8,307,089
541.70 - Road/Street Facilities - Debt Service		107,001									107,001
541.80 - Road/Street Facilities - Grants and Aids		12,884									12,884
552.10 - Industry Development - Personnel Services		9,212									9,212
552.30 - Industry Development - Operating Expenses	52,093	16,551									68,644
552.80 - Industry Development - Grants and Aids	45,000										45,000
553.10 - Veterans Services - Personnel Services	43,484										43,484
553.30 - Veterans Services - Operating Expenses	7,863										7,863
553.60 - Veterans Services - Capital Outlay	22,559										22,559
554.30 - Housing and Urban Development - Operating Expenses		219,611									219,611
554.80 - Housing and Urban Development - Grants and Aids		37,100									37,100
562.30 - Health - Operating Expenses	319,098										319,098
562.80 - Health - Grants and Aids	200,660										200,660

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
563.80 - Mental Health - Grants and Aids	22,500										22,500
564.80 - Public Assistance - Grants and Aids	67,000										67,000
565.80 - Developmental Disabilities - Grants and Aids	12,000										12,000
569.30 - Other Human Services - Operating Expenses	4,000										4,000
569.80 - Other Human Services - Grants and Aids	9,000										9,000
571.30 - Libraries - Operating Expenses	630,360										630,360
572.10 - Parks/Recreation - Personnel Services	183,881										183,881
572.30 - Parks/Recreation - Operating Expenses	264,264										264,264
572.60 - Parks/Recreation - Capital Outlay	4,803										4,803
572.80 - Parks/Recreation - Grants and Aids	1,186										1,186
581.90 - Interfund Transfers Out - Other Uses	247,395	396,652									644,047
601.10 - Court Administration - Personnel Services	148,591										148,591
601.30 - Court Administration - Operating Expenses	47,868										47,868
602.30 - State Attorney Administration - Operating Expenses	49,945										49,945
603.30 - Public Defender Administration - Operating Expenses	11,429										11,429
604.10 - Clerk of Court Administration - Personnel Services		104,841									104,841
604.30 - Clerk of Court Administration - Operating Expenses		28,267									28,267
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	3,050										3,050
608.10 - Jury Management - Personnel Services		3,762									3,762
608.30 - Jury Management - Operating Expenses		6,104									6,104
614.10 - Clerk of Court - Personnel Services		54,595									54,595
614.30 - Clerk of Court - Operating Expenses		3,478									3,478
619.30 - Expert Witness Fees - Operating Expenses		1,305									1,305
634.10 - Clerk of Court - Personnel Services		17,370									17,370
634.30 - Clerk of Court - Operating Expenses		1,361									1,361
654.10 - Clerk of Court - Personnel Services		31,386									31,386
654.30 - Clerk of Court - Operating Expenses		1,900									1,900
674.10 - Clerk of Court - Personnel Services		34,417									34,417
674.30 - Clerk of Court - Operating Expenses		2,056									2,056
694.10 - Clerk of Court - Personnel Services		4,324									4,324
694.30 - Clerk of Court - Operating Expenses		315									315
711.10 - Courthouse Security - Personnel Services	25,369										25,369
711.30 - Courthouse Security - Operating Expenses	2,401										2,401
721.30 - Court Administration - Operating Expenses	1,472										1,472
724.10 - Clerk of Court - Personnel Services		36,098									36,098
724.30 - Clerk of Court - Operating Expenses		2,056									2,056
744.10 - Clerk of Court - Personnel Services		20,915									20,915
744.30 - Clerk of Court - Operating Expenses		1,423									1,423
764.10 - Clerk of Court - Personnel Services		67,907									67,907
764.30 - Clerk of Court - Operating Expenses		4,588									4,588
Grand Total	14,342,106	12,873,299				1,039,428					28,254,833

Data Element Worksheet Report for FYE: 2018, Hamilton

Affiliates Report for FYE 2018