Unit Information

Unit Type: County

Year: 2019

Unit Name: Hamilton

Unit Dependency:

Unit Status: Active

Location Information

Name: Hon. Greg Godwin

Title: Clerk of Circuit Court

Phone: (386) 792-1288

Address:

207 N. E. First Street, Room 106
Jasper, FL 32052

Contact Information

Name: Mr. Kenneth M. Daniels, CPA

Title: County Auditor

Phone: (386) 792-1906

Email: kmdcpa@windstream.net

Address:

PO Box 1689
Jasper, FL 32052

Certification

Chief Financial Officer

Name: Sheri Davis

Title: Director of Finance

Chairman/Elected Official

Name: Robert E. Brown

Title: Board Chairman

	Yes	No
Have You Experienced a Financial Emergency in this year?	☐	☒
If Yes, Have You Compiled With Section 218.503(2), Florida Statues?	☐	☐

AFR Details

Original AFR

AFR Status: Verified By DFS

AFR Received Date: 6/17/2020

Audit Received Date: 6/11/2020

Submission Type: Electronic

Long-Term Debt Information

Long-Term Debt: $315,472

Audit Information

Was an audit performed? Yes

Audit Performed Date: 5/29/2020

Auditor Name: Kenneth M. Daniels CPA PA

Address:
107 2nd Ave SE
Jasper, FL 32052

Revenues Report for FYE 2019

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	8,280,245										8,280,245
312100 - Local Option Taxes		40,066									40,066
312300 - County Ninth-Cent Voted Fuel Tax		388,634									388,634
312410 - First Local Option Fuel Tax		2,162,725									2,162,725
312600 - Discretionary Sales Surtaxes	928,815										928,815
315000 - Communications Service Tax (Chapter 202)	5,842										5,842
322000 - Building Permits	74,665										74,665
329000 - Other Permits, Fees & Special Assessments	350										350
331100 - Federal Grant - General Government	42,718										42,718
331200 - Federal Grant - Public Safety		49,516									49,516
331490 - Federal Grant - Other Transportation		2,109,258									2,109,258
331500 - Federal Grant - Economic Environment	27,405	29,562									56,967
331690 - Federal Grant - Other Human Services	203,797										203,797
334100 - State Grant - General Government	93,015										93,015
334200 - State Grant - Public Safety		64,167									64,167
334490 - State Grant - Other Transportation		2,235,497									2,235,497
334500 - State Grant - Economic Environment	10,899	453,396									464,295
334610 - State Grant - Health or Hospitals	5,891										5,891
334700 - State Grant - Culture/Recreation	245,481										245,481
334820 - Article V Clerk of Court Trust Fund		16,568									16,568
335120 - State Revenue Sharing - Proceeds	294,348										294,348
335130 - State Revenue Sharing - Insurance Agents County Licenses	26,430										26,430
335140 - State Revenue Sharing - Mobile Home Licenses	5,902										5,902
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	899										899
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,550,515										1,550,515
335190 - State Revenue Sharing - Other General Government	423,284										423,284
335490 - State Revenue Sharing - Other Transportation		1,597,145									1,597,145
335700 - State Revenue Sharing - Culture/Recreation	3,459										3,459
336000 - State Payments In Lieu of Taxes	37,834										37,834
337600 - Local Government Unit Grant - Human Services	34,498										34,498
337900 - Local Government Unit Grants - Other	2,000										2,000
341100 - Service Charge - Recording Fees	39,605	15,942									55,547
341510 - Fees remitted to County from Tax Collector	832										832
341520 - Fees remitted to County from Sheriff	15,180										15,180
341550 - Fees remitted to County from Supervisor of Elections	5,176										5,176
341560 - Fees remitted to County from Property Appraiser	15,988										15,988
341800 - County Officer Commission and Fees	132,665										132,665
341900 - Other General Government Charges and Fees	4,797	5,225									10,022
342600 - Service Charge - Ambulance Fees	784,716										784,716
342900 - Service Charge - Other Public Safety Charges and Fees		172,038									172,038
343300 - Service Charge - Water Utility						61,821					61,821
343400 - Service Charge - Garbage/Solid Waste						239,197					239,197
343500 - Service Charge - Sewer/Wastewater Utility						91,628					91,628

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
344900 - Service Charge - Other Transportation Charges		7,948									7,948
347100 - Service Charge - Libraries	75,000										75,000
347200 - Service Charge - Parks and Recreation	49,923										49,923
348120 - County Court Criminal - Service Charges		768									768
348130 - County Court Criminal - Court Costs		19,208									19,208
348210 - Circuit Court Criminal - Filing Fees		2,208									2,208
348220 - Circuit Court Criminal - Service Charges		1,716									1,716
348230 - Circuit Court Criminal - Court Costs		18,526									18,526
348310 - County Court Civil - Filing Fees		53,045									53,045
348320 - County Court Civil - Service Charges		20,162									20,162
348410 - Circuit Court Civil - Filing Fees		6,463									6,463
348420 - Circuit Court Civil - Service Charges	154,149										154,149
348520 - Traffic Court - Service Charges		10,264									10,264
348530 - Traffic Court - Court Costs		85,784									85,784
348710 - Probate Court - Filing Fees		9,955									9,955
348720 - Probate Court - Service Charges		75									75
351100 - Judgments and Fines - As Decided by County Court Criminal	10,938	37,252									48,190
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		54,226									54,226
351500 - Judgments and Fines - As Decided by Traffic Court		86,432									86,432
351800 - 10% of Fines to Public Records Modernization Trust Fund		34,122									34,122
352000 - Fines - Library	8,401										8,401
359000 - Other Judgments, Fines and Forfeits		34,263									34,263
361100 - Interest	26,432	12,820									39,252
362000 - Rents and Royalties	62,361										62,361
364000 - Disposition of Fixed Assets		260,000									260,000
365000 - Sale of Surplus Materials and Scrap						5,458					5,458
366000 - Contributions and Donations from Private Sources	97,891										97,891
369900 - Other Miscellaneous Revenues	323,386	2,023									325,409
381000 - Inter-Fund Group Transfers In	595,317	84,690				108,236					788,243
383000 - Installment Purchases & Capital Lease Proceeds	125,277										125,277
389100 - Proprietary - Interest						4,011					4,011
389300 - Proprietary - State Grants and Donations						90,909					90,909
Grand Total	15,049,576	10,181,689				601,260					25,832,525

Expenditures Report for FYE 2019

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	259,817										259,817
511.30 - Legislative - Operating Expenses	423,868										423,868
511.60 - Legislative - Capital Outlay	79,950										79,950
512.10 - Executive - Personnel Services	151,273										151,273
512.30 - Executive - Operating Expenses	27,901										27,901

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
513.10 - Financial and Administrative - Personnel Services	1,576,910										1,576,910
513.30 - Financial and Administrative - Operating Expenses	400,362										400,362
513.60 - Financial and Administrative - Capital Outlay	22,023										22,023
513.70 - Financial and Administrative - Debt Service	14,066										14,066
514.30 - Legal Counsel - Operating Expenses	60,438										60,438
515.10 - Comprehensive Planning - Personnel Services	3,480										3,480
515.30 - Comprehensive Planning - Operating Expenses	41,866										41,866
519.10 - Other General Government - Personnel Services	364,039										364,039
519.30 - Other General Government - Operating Expenses	235,862	9,140									245,002
519.60 - Other General Government - Capital Outlay	169,138										169,138
519.80 - Other General Government - Grants and Aids	17,250										17,250
521.10 - Law Enforcement - Personnel Services	1,999,297										1,999,297
521.30 - Law Enforcement - Operating Expenses	473,656										473,656
521.60 - Law Enforcement - Capital Outlay	165,553										165,553
522.10 - Fire Control - Personnel Services	71,860										71,860
522.30 - Fire Control - Operating Expenses	185,059										185,059
522.80 - Fire Control - Grants and Aids	73,281										73,281
523.10 - Detention/Corrections - Personnel Services	1,915,418										1,915,418
523.30 - Detention/Corrections - Operating Expenses	613,846	47,512									661,358
523.60 - Detention/Corrections - Capital Outlay	19,644	2,425									22,069
524.10 - Protective Inspections - Personnel Services	128,823										128,823
524.30 - Protective Inspections - Operating Expenses	12,366										12,366
524.60 - Protective Inspections - Capital Outlay	1,381										1,381
525.10 - Emergency and Disaster Relief - Personnel Services	542,101	150,079									692,180
525.30 - Emergency and Disaster Relief - Operating Expenses	19,630	202,817									222,447
525.60 - Emergency and Disaster Relief - Capital Outlay		11,412									11,412
526.10 - Ambulance and Rescue Services - Personnel Services	1,317,710										1,317,710
526.30 - Ambulance and Rescue Services - Operating Expenses	229,845										229,845
526.60 - Ambulance and Rescue Services - Capital Outlay	129,595										129,595
526.70 - Ambulance and Rescue Services - Debt Service	28,515										28,515
527.30 - Medical Examiners - Operating Expenses	27,535										27,535
534.10 - Garbage/Solid Waste - Personnel Services						247,243					247,243
534.30 - Garbage/Solid Waste - Operating Expenses						432,936					432,936
536.30 - Water/Sewer Services - Operating Expenses						431,481					431,481
537.10 - Conservation/Resource Management - Personnel Services	138,376										138,376
537.30 - Conservation/Resource Management - Operating Expenses	32,547										32,547
541.10 - Road/Street Facilities - Personnel Services		1,965,656									1,965,656
541.30 - Road/Street Facilities - Operating Expenses		664,341									664,341
541.60 - Road/Street Facilities - Capital Outlay		6,124,264									6,124,264
541.70 - Road/Street Facilities - Debt Service		332,523									332,523
541.80 - Road/Street Facilities - Grants and Aids		12,884									12,884
552.10 - Industry Development - Personnel Services		16,197									16,197
552.30 - Industry Development - Operating Expenses	52,567	14,294									66,861
552.60 - Industry Development - Capital Outlay		1,309									1,309
552.80 - Industry Development - Grants and Aids	45,000										45,000
553.10 - Veterans Services - Personnel Services	38,375										38,375
553.30 - Veterans Services - Operating Expenses	6,981										6,981
554.30 - Housing and Urban Development - Operating Expenses		513,061									513,061

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
562.30 - Health - Operating Expenses	343,303										343,303
562.80 - Health - Grants and Aids	536,177										536,177
563.80 - Mental Health - Grants and Aids	26,250										26,250
564.80 - Public Assistance - Grants and Aids	71,000										71,000
565.80 - Developmental Disabilities - Grants and Aids	12,000										12,000
569.80 - Other Human Services - Grants and Aids	9,000										9,000
571.30 - Libraries - Operating Expenses	606,481										606,481
572.10 - Parks/Recreation - Personnel Services	188,016										188,016
572.30 - Parks/Recreation - Operating Expenses	163,751										163,751
572.60 - Parks/Recreation - Capital Outlay	19,774										19,774
572.80 - Parks/Recreation - Grants and Aids	969										969
581.90 - Interfund Transfers Out - Other Uses	192,927	595,316									788,243
601.10 - Court Administration - Personnel Services	153,849										153,849
601.30 - Court Administration - Operating Expenses	52,572										52,572
602.30 - State Attorney Administration - Operating Expenses	41,396										41,396
603.30 - Public Defender Administration - Operating Expenses	11,316										11,316
604.10 - Clerk of Court Administration - Personnel Services		103,245									103,245
604.30 - Clerk of Court Administration - Operating Expenses		29,043									29,043
606.30 - Trial Court Law Clerks/Legal Support - Operating Expenses	1,000										1,000
608.10 - Jury Management - Personnel Services		3,959									3,959
608.30 - Jury Management - Operating Expenses		2,623									2,623
614.10 - Clerk of Court - Personnel Services		58,885									58,885
614.30 - Clerk of Court - Operating Expenses		3,186									3,186
619.30 - Expert Witness Fees - Operating Expenses		85									85
634.10 - Clerk of Court - Personnel Services		20,542									20,542
634.30 - Clerk of Court - Operating Expenses		1,169									1,169
654.10 - Clerk of Court - Personnel Services		36,319									36,319
654.30 - Clerk of Court - Operating Expenses		1,697									1,697
674.10 - Clerk of Court - Personnel Services		34,530									34,530
674.30 - Clerk of Court - Operating Expenses		1,940									1,940
694.10 - Clerk of Court - Personnel Services		5,508									5,508
694.30 - Clerk of Court - Operating Expenses		288									288
711.10 - Courthouse Security - Personnel Services	26,987										26,987
711.30 - Courthouse Security - Operating Expenses	2,157										2,157
721.30 - Court Administration - Operating Expenses	1,294										1,294
724.10 - Clerk of Court - Personnel Services		38,387									38,387
724.30 - Clerk of Court - Operating Expenses		1,826									1,826
744.10 - Clerk of Court - Personnel Services		23,553									23,553
744.30 - Clerk of Court - Operating Expenses		1,413									1,413
764.10 - Clerk of Court - Personnel Services		71,917									71,917
764.30 - Clerk of Court - Operating Expenses		4,276									4,276
Grand Total	14,577,423	11,107,621				1,111,660					26,796,704

Data Element Worksheet Report for FYE: 2019, Hamilton

Affiliates Report for FYE 2019