

### Unit Information

Unit Type: County

Year: 2010

Unit Name: Hardee

Unit Dependency:

Unit Status: Active

### Location Information

Name: Hon. B. Hugh Bradley

Title: Clerk of Circuit Court

Phone: (863) 773-4174

Address:

412 W. Main St., Rm 202  
Wauchula, FL 33873

### Contact Information

Name: Ms. Victoria Rogers

Title: Accounting Manager

Phone: (863) 773-4174

Email: vrogers@hardeeclerk.com

Address:

P.O. Drawer 1749  
Wauchula, FL 33873

### AFR Details

#### Original AFR

AFR Status: Certified

AFR Received Date: 4/12/2011

Audit Received Date: 3/7/2011

Submission Type: Electronic

### Long-Term Debt Information

Long-Term Debt: \$11,888,918

### Audit Information

Was an audit performed? Yes

Audit Performed Date: 2/17/2011

Auditor Name: NCT Group CPA

Address:

811 E. Main Street  
Lakeland, FL 33801

### Certification

#### Chief Financial Officer

Name: B. Hugh Bradley

Title: Clerk of the Circuit Court

#### Chairman/Elected Official

Name: Terry Atchley

Title: Chairman

Yes No

Have You Experienced a Financial Emergency in this year?

☐☒

If Yes, Have You Compiled With Section 218.503(2), Florida Statutes?

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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	13,418,857										13,418,857
312300 - County Ninth-Cent Voted Fuel Tax		146,748									146,748
312410 - First Local Option Fuel Tax		692,770									692,770
312420 - Second Local Option Fuel Tax		783,213									783,213
312600 - Discretionary Sales Surtaxes	1,092,602										1,092,602
315000 - Communications Service Tax (Chapter 202)	108,665										108,665
322000 - Building Permits	130,975										130,975
325200 - Special Assessments - Charges for Public Services		2,003,219				863,757					2,866,976
329000 - Other Permits, Fees & Special Assessments	33,411	5,895									39,306
331100 - Federal Grant - General Government											0
331200 - Federal Grant - Public Safety	298,078										298,078
331310 - Federal Grant - Water Supply System											0
331390 - Federal Grant - Other Physical Environment											0
331490 - Federal Grant - Other Transportation											0
331500 - Federal Grant - Economic Environment	194,088	986,326									1,180,414
331650 - Federal Grant - Child Support Reimbursement		51,422									51,422
331690 - Federal Grant - Other Human Services											0
331900 - Federal Grant - Other											0
334100 - State Grant - General Government	3,590										3,590
334200 - State Grant - Public Safety	32,075										32,075
334310 - State Grant - Water Supply System											0
334340 - State Grant - Garbage/Solid Waste						78,787					78,787
334350 - State Grant - Sewer/Wastewater						855,317					855,317
334490 - State Grant - Other Transportation		2,718,665									2,718,665
334500 - State Grant - Economic Environment											0
334610 - State Grant - Health or Hospitals											0
334620 - State Grant - Public Welfare											0
334700 - State Grant - Culture/Recreation											0
334900 - State Grant - Other	54,989	328,447									383,436
335120 - State Revenue Sharing - Proceeds	400,392										400,392
335130 - State Revenue Sharing - Insurance Agents County Licenses	14,083										14,083
335140 - State Revenue Sharing - Mobile Home Licenses	13,937										13,937
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	1,904										1,904
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)		446,500									446,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,404,425										1,404,425
335190 - State Revenue Sharing - Other General Government		733,121									733,121
335290 - State Revenue Sharing - Other Public Safety		9,533									9,533
335410 - State Revenue Sharing - Airport Development		30,686									30,686
335420 - State Revenue Sharing - Mass Transit		763,703									763,703
335490 - State Revenue Sharing - Other Transportation		2,832									2,832
335700 - State Revenue Sharing - Culture/Recreation	5,535										5,535
335900 - State Revenue Sharing - Other	584,793					438,738					1,023,531
337200 - Local Government Unit Grant - Public Safety											0
341100 - Service Charge - Recording Fees	52,511	22,952									75,463

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
341200 - Internal Service Fund Fees and Charges											0
341300 - Administrative Service Fees	22,230										22,230
341510 - Fees remitted to County from Tax Collector	360,128										360,128
341530 - Fees remitted to County from Clerk of Circuit Court		80,869									80,869
341560 - Fees remitted to County from Property Appraiser	34,030										34,030
341900 - Other General Government Charges and Fees	14,661	118,913									133,574
342200 - Service Charge - Fire Protection		15,112									15,112
342300 - Service Charge - Housing for Prisoners	64,790										64,790
342500 - Service Charge - Protective Inspection Fees		7,068									7,068
342600 - Service Charge - Ambulance Fees	367,322										367,322
342900 - Service Charge - Other Public Safety Charges and Fees	255,086										255,086
343300 - Service Charge - Water Utility						100,795					100,795
343400 - Service Charge - Garbage/Solid Waste						824,684					824,684
343500 - Service Charge - Sewer/Wastewater Utility						367,390					367,390
344900 - Service Charge - Other Transportation Charges											0
346400 - Service Charge - Animal Control and Shelter Fees	7,855										7,855
346900 - Service Charge - Other Human Services Charges	45,354										45,354
347100 - Service Charge - Libraries											0
347200 - Service Charge - Parks and Recreation	68,794	57,116									125,910
347400 - Service Charge - Special Events		47,455									47,455
347500 - Service Charge - Special Recreation Facilities	30,583										30,583
347900 - Service Charge - Other Culture/Recreation Charges	15,395										15,395
349000 - Other Charges for Services		426,398									426,398
351100 - Judgments and Fines - As Decided by County Court Criminal		872,746									872,746
351200 - Judgments and Fines - As Decided by Circuit Court Criminal		46,452									46,452
351500 - Judgments and Fines - As Decided by Traffic Court											0
351600 - Judgments and Fines - As Decided by Juvenile Court											0
352000 - Fines - Library	10,347										10,347
354000 - Fines - Local Ordinance Violation	1,320										1,320
359000 - Other Judgments, Fines and Forfeits		242,075									242,075
361100 - Interest	136,777	23,513	625			25,116					186,031
362000 - Rents and Royalties	89,857										89,857
364000 - Disposition of Fixed Assets	29,589	72									29,661
366000 - Contributions and Donations from Private Sources	11,616					289,945					301,561
369300 - Settlements	2,181										2,181
369900 - Other Miscellaneous Revenues	114,150	130,854				1,282					246,286
381000 - Inter-Fund Group Transfers In	1,580,579	934,042	663,400			8,316					3,186,337
383000 - Installment Purchases & Capital Lease Proceeds											0
384000 - Debt Proceeds											0
389700 - Proprietary - Capital Contributions from Other Public Source											0
Grand Total	21,107,554	12,728,717	664,025			3,854,127					38,354,423

## Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personnel Services	222,554										222,554
511.30 - Legislative - Operating Expenses	21,827										21,827
511.60 - Legislative - Capital Outlay											0
512.10 - Executive - Personnel Services	273,890										273,890
512.30 - Executive - Operating Expenses	8,475										8,475
512.60 - Executive - Capital Outlay											0
513.10 - Financial and Administrative - Personnel Services	2,022,127										2,022,127
513.30 - Financial and Administrative - Operating Expenses	506,397										506,397
513.60 - Financial and Administrative - Capital Outlay	2,865										2,865
514.30 - Legal Counsel - Operating Expenses	51,599										51,599
515.10 - Comprehensive Planning - Personnel Services	710,263										710,263
515.30 - Comprehensive Planning - Operating Expenses	36,081										36,081
515.60 - Comprehensive Planning - Capital Outlay											0
517.70 - Debt Service Payments - Debt Service			703,081								703,081
519.10 - Other General Governmental Services - Personnel Services	757,818										757,818
519.30 - Other General Governmental Services - Operating Expenses	1,436,077	319									1,436,396
519.60 - Other General Governmental Services - Capital Outlay											0
521.10 - Law Enforcement - Personnel Services	3,835,797	50,764									3,886,561
521.30 - Law Enforcement - Operating Expenses	680,712	11,817									692,529
521.60 - Law Enforcement - Capital Outlay	499,520										499,520
521.70 - Law Enforcement - Debt Service											0
522.10 - Fire Control - Personnel Services		1,765,217									1,765,217
522.30 - Fire Control - Operating Expenses		442,105									442,105
522.60 - Fire Control - Capital Outlay		502,567									502,567
522.70 - Fire Control - Debt Service		27,490									27,490
523.10 - Detention and/or Corrections - Personnel Services	1,593,143										1,593,143
523.30 - Detention and/or Corrections - Operating Expenses	425,749										425,749
523.60 - Detention and/or Corrections - Capital Outlay	6,141										6,141
524.10 - Protective Inspections - Personnel Services	224,376										224,376
524.30 - Protective Inspections - Operating Expenses	33,851										33,851
524.70 - Protective Inspections - Debt Service											0
525.10 - Emergency and Disaster Relief Services - Personnel Services	133,403										133,403
525.30 - Emergency and Disaster Relief Services - Operating Expenses	43,745										43,745
525.60 - Emergency and Disaster Relief Services - Capital Outlay											0
525.70 - Emergency and Disaster Relief Services - Debt Service											0
526.10 - Ambulance and Rescue Services - Personnel Services	1,193,238										1,193,238
526.30 - Ambulance and Rescue Services - Operating Expenses	223,357										223,357
526.60 - Ambulance and Rescue Services - Capital Outlay	31,923										31,923
526.70 - Ambulance and Rescue Services - Debt Service	57,540										57,540
527.30 - Medical Examiners - Operating Expenses	83,219										83,219
527.60 - Medical Examiners - Capital Outlay											0
529.10 - Other Public Safety - Personnel Services	351,156	255									351,411
529.30 - Other Public Safety - Operating Expenses	15,562										15,562
529.60 - Other Public Safety - Capital Outlay											0
533.10 - Water Utility Services - Personnel Services						69,539					69,539
533.30 - Water Utility Services - Operating Expenses						151,771					151,771



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
533.70 - Water Utility Services - Debt Service						11,053					11,053
534.10 - Garbage/Solid Waste Control Services - Personnel Services						334,765					334,765
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						1,520,251					1,520,251
534.60 - Garbage/Solid Waste Control Services - Capital Outlay						1,306,709					1,306,709
534.70 - Garbage/Solid Waste Control Services - Debt Service						7,990					7,990
535.10 - Sewer/Wastewater Services - Personnel Services						191,015					191,015
535.30 - Sewer/Wastewater Services - Operating Expenses						629,114					629,114
535.60 - Sewer/Wastewater Services - Capital Outlay											0
536.60 - Water-Sewer Combination Services - Capital Outlay											0
537.10 - Conservation and Resource Management - Personnel Services	179,381	146,371									325,752
537.30 - Conservation and Resource Management - Operating Expenses	10,770	54,461									65,231
537.60 - Conservation and Resource Management - Capital Outlay											0
538.30 - Flood Control/Stormwater Management - Operating Expenses											0
541.10 - Road and Street Facilities - Personnel Services		2,107,585									2,107,585
541.30 - Road and Street Facilities - Operating Expenses		886,494									886,494
541.60 - Road and Street Facilities - Capital Outlay		3,049,241									3,049,241
541.70 - Road and Street Facilities - Debt Service		61,823									61,823
552.10 - Industry Development - Personnel Services											0
552.30 - Industry Development - Operating Expenses	210,000										210,000
552.60 - Industry Development - Capital Outlay											0
552.70 - Industry Development - Debt Service											0
553.10 - Veteran's Services - Personnel Services	16,352										16,352
553.30 - Veteran's Services - Operating Expenses	2,322										2,322
554.10 - Housing and Urban Development - Personnel Services		225,990									225,990
554.30 - Housing and Urban Development - Operating Expenses		786,285									786,285
554.60 - Housing and Urban Development - Capital Outlay											0
559.30 - Other Economic Environment - Operating Expenses											0
562.10 - Health Services - Personnel Services	106,487										106,487
562.30 - Health Services - Operating Expenses	344,701										344,701
562.60 - Health Services - Capital Outlay											0
563.30 - Mental Health Services - Operating Expenses	5,000										5,000
564.30 - Public Assistance Services - Operating Expenses	163,536	6,625									170,161
565.30 - Developmental Disabilities Services - Operating Expenses	10,000										10,000
569.30 - Other Human Services - Operating Expenses	35,661	187,375									223,036
571.10 - Libraries - Personnel Services	167,304										167,304
571.30 - Libraries - Operating Expenses	9,812										9,812
571.60 - Libraries - Capital Outlay	26,407										26,407
572.10 - Parks and Recreation - Personnel Services	314,363										314,363
572.30 - Parks and Recreation - Operating Expenses	338,408	26,500									364,908
572.60 - Parks and Recreation - Capital Outlay	2,350										2,350
573.10 - Cultural Services - Personnel Services	10,000										10,000
574.10 - Special Events - Personnel Services		39,631									39,631
574.30 - Special Events - Operating Expenses		19,327									19,327
574.60 - Special Events - Capital Outlay		7,447									7,447
581.90 - Inter-Fund Group Transfers Out - Other Uses	671,480	2,426,841				88,016					3,186,337
587.90 - Clerk of Court Excess Remittance - Other Uses	13,319	47,364									60,683



Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
590.30 - Proprietary Other Non-Operating Disbursements - Operating Expenses	45,045					389					45,434
593.30 - Special Items (Loss) - Operating Expenses											0
604.10 - Clerk of Court Administration - Personnel Services		238,970									238,970
604.30 - Clerk of Court Administration - Operating Expenses		62,900									62,900
604.60 - Clerk of Court Administration - Capital Outlay											0
605.30 - Judicial Support - Operating Expenses											0
608.10 - Jury Management - Personnel Services		12,265									12,265
608.30 - Jury Management - Operating Expenses		2,703									2,703
611.10 - Court Administration - Circuit Criminal - Personnel Services											0
611.30 - Court Administration - Circuit Criminal - Operating Expenses											0
611.60 - Court Administration - Circuit Criminal - Capital Outlay											0
614.10 - Clerk of Court Administration - Circuit Criminal - Personnel Services		76,521									76,521
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		5,805									5,805
615.30 - Court Reporter Services - Circuit Criminal - Operating Expenses											0
616.30 - Clinical Evaluations - Circuit Criminal - Operating Expenses											0
617.30 - Court Interpreters - Circuit Criminal - Operating Expenses											0
618.30 - Witness Coordination/Management - Circuit Criminal - Operating Expenses											0
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses											0
634.10 - Clerk of Court Administration - Circuit Civil - Personnel Services		126,172									126,172
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		7,105									7,105
634.60 - Clerk of Court Administration - Circuit Civil - Capital Outlay											0
654.10 - Clerk of Court Administration - Circuit Family - Personnel Services		81,909									81,909
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses		4,798									4,798
654.60 - Clerk of Court Administration - Circuit Family - Capital Outlay		1,151									1,151
674.10 - Clerk of Court Administration - Circuit Juvenile - Personnel Services		41,675									41,675
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		1,189									1,189
674.60 - Clerk of Court Administration - Circuit Juvenile - Capital Outlay											0
676.30 - Clinical Evaluations - Circuit Juvenile - Operating Expenses											0
679.30 - Expert Witness Fees - Circuit Juvenile - Operating Expenses											0
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses											0
689.30 - Other Circuit Court - Juvenile - Operating Expenses											0
694.10 - Clerk of Court Administration - Probate - Personnel Services		13,521									13,521
694.30 - Clerk of Court Administration - Probate - Operating Expenses		1,170									1,170
704.30 - Public Guardian - Probate - Operating Expenses											0
711.10 - Courthouse Security - Personnel Services		58,649									58,649
711.30 - Courthouse Security - Operating Expenses		1,485									1,485
712.10 - Courthouse Facilities - Personnel Services		68,631									68,631
712.30 - Courthouse Facilities - Operating Expenses		145,360									145,360
712.60 - Courthouse Facilities - Capital Outlay		159,620									159,620





Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
713.10 - Information Systems and Technology - Personnel Services		35,138									35,138
713.30 - Information Systems and Technology - Operating Expenses		54,507									54,507
713.60 - Information Systems and Technology - Capital Outlay		71,661									71,661
714.30 - Public Law Library - Operating Expenses		12,907									12,907
715.30 - Legal Aid - Operating Expenses		10,877									10,877
721.30 - Court Administration - County Criminal - Operating Expenses											0
721.60 - Court Administration - County Criminal - Capital Outlay											0
724.10 - Clerk of Court Administration - County Criminal - Personnel Services		55,857									55,857
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		5,322									5,322
724.60 - Clerk of Court Administration - County Criminal - Capital Outlay											0
726.30 - Clinical Evaluations - County Criminal - Operating Expenses											0
733.10 - Misdemeanor Probation - County Criminal - Personnel Services		121,602									121,602
733.30 - Misdemeanor Probation - County Criminal - Operating Expenses		2,421									2,421
739.30 - Other County Court - Criminal Costs - Operating Expenses											0
744.10 - Clerk of Court Administration - County Civil - Personnel Services		25,504									25,504
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		2,909									2,909
744.60 - Clerk of Court Administration - County Civil - Capital Outlay											0
764.10 - Clerk of Court Administration - Traffic - Personnel Services		130,276									130,276
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		9,711									9,711
764.60 - Clerk of Court Administration - Traffic - Capital Outlay											0
Grand Total	18,165,103	14,530,185	703,081			4,310,612					37,708,981

### Data Element Worksheet Report for FYE: 2010, Hardee

### Affiliates Report for FYE 2010

Affiliated Entity	Type	Total Revenues	Total Expenditures	Total Debt
Special District - Hardee County Industrial Development Authority	Independently Reported	\$2,717,865	\$2,980,476	\$0

